

1 State of Arkansas
2 89th General Assembly
3 Regular Session, 2013
4

A Bill

SENATE BILL 281

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE SOUTH ARKANSAS
10 COMMUNITY COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30,
11 2014; AND FOR OTHER PURPOSES.
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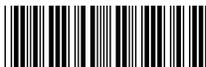
Subtitle

14 AN ACT FOR THE SOUTH ARKANSAS COMMUNITY
15 COLLEGE APPROPRIATION FOR THE 2013-2014
16 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the South Arkansas Community College for the 2013-2014 fiscal year, the
24 following maximum number of regular employees.
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2013-2014
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	President, SACC	1	\$145,705
(2)	Vice-President for Admin. Services	1	\$116,946
(3)	Vice-President for Academic Affairs	1	\$116,946
(4)	Vice-President for Student Services	1	\$109,666
(5)	Chief Information Officer	1	\$109,666



1	(6)	Dir. of Comm. Service & Cont. Ed.	1	\$103,571
2	(7)	Dir. of Occup. & Technical Educ.	1	\$103,571
3	(8)	Director of Institutional Research	1	\$92,918
4	(9)	Director of Human Resources/Services	1	\$92,918
5	(10)	Director of Administrative Services	1	\$91,583
6	(11)	Dir. of Workforce Development	1	\$90,882
7	(12)	Counselor	4	\$89,261
8	(13)	Director Learning Center	1	\$89,261
9	(14)	Dir. of Public Relations/Marketing	1	\$85,579
10	(15)	Marketing/Event Planner	1	\$85,579
11	(16)	Director of Student Aid	1	\$85,408
12	(17)	Director of Computer Services	1	\$83,981
13	(18)	Director, Admin. Computer Services	1	\$83,981
14	(19)	Director, Distance Learning	1	\$83,921
15	(20)	Controller	1	\$82,031
16	(21)	Director of Physical Plant	1	\$79,176
17	(22)	Director of Development	1	\$79,423
18	(23)	Dir., Systems Prog./Database Services	1	\$78,237
19	(24)	Assessment and Planning Coordinator	1	\$78,237
20	(25)	Director of Enrollment Management	1	\$78,022
21	(26)	Assistant to the President	1	\$73,124
22	(27)	Project/Program Manager	3	\$70,883
23	(28)	Workforce Specialist	2	\$65,142
24	(29)	Academic Advisor	2	\$54,031
25		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
26		<u>CLASSIFIED POSITIONS</u>		
27	(30)	Accounting Coordinator	1	GRADE C121
28	(31)	Payroll Services Coordinator	1	GRADE C119
29	(32)	Network Support Analyst	1	GRADE C118
30	(33)	Executive Assistant to Director	1	GRADE C118
31	(34)	Accountant I	1	GRADE C116
32	(35)	Public Safety Officer	2	GRADE C116
33	(36)	Bookstore Manager	1	GRADE C115
34	(37)	Financial Aid Analyst	1	GRADE C115
35	(38)	Maintenance Supervisor	1	GRADE C115
36	(39)	Payroll Services Specialist	1	GRADE C115

1	(40)	Skilled Tradesman	5	GRADE C115
2	(41)	Assistant Registrar	1	GRADE C115
3	(42)	Network Analyst	1	GRADE C114
4	(43)	Financial Aid Specialist	1	GRADE C113
5	(44)	Student Recruitment Specialist	2	GRADE C113
6	(45)	Administrative Specialist III	2	GRADE C112
7	(46)	Fiscal Support Specialist	3	GRADE C112
8	(47)	Payroll Technician	1	GRADE C112
9	(48)	Information Technology Assistant	1	GRADE C111
10	(49)	Public Safety Security Officer	1	GRADE C110
11	(50)	Administrative Specialist II	6	GRADE C109
12	(51)	Library Technician	2	GRADE C109
13	(52)	Fiscal Support Technician	3	GRADE C108
14	(53)	Maintenance Assistant	2	GRADE C108
15	(54)	Skilled Trades Helper	4	GRADE C108
16	(55)	Registrar's Assistant	1	GRADE C107
17	(56)	Library Support Assistant	1	GRADE C107
18	(57)	Institutional Services Shift Supv.	1	GRADE C107
19	(58)	Administrative Specialist I	9	GRADE C106
20	(59)	Audiovisual Lab Assistant	1	GRADE C106
21	(60)	Institutional Services Supervisor	1	GRADE C104
22	(61)	Food Preparation Specialist	1	GRADE C104
23	(62)	Institutional Services Assistant	13	GRADE C103
24	(63)	Food Preparation Technician	2	GRADE C103
25	(64)	Watchman	1	GRADE C101
26		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
27		<u>ACADEMIC POSITIONS</u>		
28	(65)	Division Chairperson	3	\$102,347
29	(66)	Librarian	2	\$92,918
30	(67)	Director of Allied Health	3	\$90,016
31	(68)	Director of Adult Education	1	\$89,262
32	(69)	Instructor-Nursing & Allied Health	20	\$84,218
33		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
34		<u>ACADEMIC POSITIONS</u>		
35	(70)	Faculty	70	\$77,958
36	(71)	Part-Time Faculty	117	\$39,234

TWELVE MONTH AUXILIARY ENTERPRISES

NON-CLASSIFIED POSITIONS

(72)	Director of Food Service	<u>1</u>	\$73,956
	MAX. NO. OF EMPLOYEES	330	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the South Arkansas Community College for the 2013-2014 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred seventy-five (175) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the South Arkansas Community College, to be payable from the South Arkansas Community College Fund, for personal services and operating expenses of the South Arkansas Community College for the fiscal year ending June 30, 2014, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2013-2014</u>
(01) REGULAR SALARIES	\$4,680,000
(02) EXTRA HELP WAGES	100,000
(03) PERSONAL SERVICES MATCHING	1,400,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,262,326
(B) CONF. & TRAVEL	10,000
(C) PROF. FEES	0
(D) CAP. OUTLAY	10,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$7,462,326</u></u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the South Arkansas Community College, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the South Arkansas Community College,

1 for personal services and operating expenses of the South Arkansas Community
2 College for the fiscal year ending June 30, 2014, the following:

3	4 ITEM	FISCAL YEAR
5	<u>NO.</u>	<u>2013-2014</u>
6	(01) REGULAR SALARIES	\$8,895,663
7	(02) EXTRA HELP	1,044,591
8	(03) PERSONAL SERVICES MATCHING	3,744,429
9	(04) MAINT. & GEN. OPERATION	
10	(A) OPER. EXPENSE	8,531,408
11	(B) CONF. & TRAVEL	781,498
12	(C) PROF. FEES	712,590
13	(D) CAP. OUTLAY	653,535
14	(E) DATA PROC.	0
15	(05) CAPITAL IMPROVEMENTS	7,000,000
16	(06) DEBT SERVICE	833,076
17	(07) FUND TRANSFERS, REFUNDS AND	
18	INVESTMENTS	3,000,000
19	(08) PROMOTIONAL ITEMS	25,000
20	(09) OVERTIME	<u>81,225</u>
21	TOTAL AMOUNT APPROPRIATED	<u>\$35,303,015</u>

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23 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
24 authorized by this act shall be limited to the appropriation for such agency
25 and funds made available by law for the support of such appropriations; and
26 the restrictions of the State Procurement Law, the General Accounting and
27 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
28 Procedures and Restrictions Act, the Higher Education Expenditures
29 Restrictions Act, or their successors, and other fiscal control laws of this
30 State, where applicable, and regulations promulgated by the Department of
31 Finance and Administration, as authorized by law, shall be strictly complied
32 with in disbursement of said funds.

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34 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
35 Assembly that any funds disbursed under the authority of the appropriations
36 contained in this act shall be in compliance with the stated reasons for

1 which this act was adopted, as evidenced by the Agency Requests, Executive
2 Recommendations and Legislative Recommendations contained in the budget
3 manuals prepared by the Department of Finance and Administration, letters, or
4 summarized oral testimony in the official minutes of the Arkansas Legislative
5 Council or Joint Budget Committee which relate to its passage and adoption.
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7 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
8 Assembly, that the Constitution of the State of Arkansas prohibits the
9 appropriation of funds for more than a one (1) year period; that the
10 effectiveness of this Act on July 1, 2013 is essential to the operation of
11 the agency for which the appropriations in this Act are provided, and that in
12 the event of an extension of the legislative session, the delay in the
13 effective date of this Act beyond July 1, 2013 could work irreparable harm
14 upon the proper administration and provision of essential governmental
15 programs. Therefore, an emergency is hereby declared to exist and this Act
16 being necessary for the immediate preservation of the public peace, health
17 and safety shall be in full force and effect from and after July 1, 2013.
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21 **APPROVED: 04/05/2013**
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