

1 State of Arkansas
2 89th General Assembly
3 Regular Session, 2013
4

A Bill

HOUSE BILL 1162

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES, OPERATING EXPENSES AND DATA PROCESSING
10 SYSTEM/SERVICES FOR THE OFFICE OF THE TREASURER OF
11 STATE FOR THE FISCAL YEAR ENDING JUNE 30, 2014; AND
12 FOR OTHER PURPOSES.
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Subtitle

15 AN ACT FOR THE OFFICE OF THE TREASURER OF
16 STATE APPROPRIATION FOR THE 2013-2014
17 FISCAL YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
24 for the Office of the Treasurer of State for the 2013-2014 fiscal year, the
25 following maximum number of regular employees.
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Item	Class		Maximum	Maximum Annual
No.	Code	Title	No. of	Salary Rate
			Employees	Fiscal Year
				2013-2014
31	(1)	Q100U TREAS CHIEF DEPUTY TREASURER	1	\$112,226
32	(2)	Q083U TREAS MGR LOCAL GOVT SERVICES	1	\$99,023
33	(3)	Q099U TREAS CHIEF OPERATING OFFICER	1	\$93,807
34	(4)	Q098U TREAS CHIEF INVESTMENT OFFICER	1	\$93,807
35	(5)	Q039U TREAS INVESTMENT ANALYST	1	\$90,089
36	(6)	Q095U TREAS ASST MGR INVESTMENT ACCT	1	\$85,112



1	(7)	Q097U	TREAS MGR RECEIPTS PROCESSING	1	\$75,508
2	(8)	Q082U	TREAS MGR INVESTMENT ACCOUNTING	1	\$71,854
3	(9)	Q091U	TREAS ASSISTANT III	2	\$71,428
4	(10)	Q093U	TREAS ADMINISTRATIVE ASSISTANT	1	\$69,809
5	(11)	Q087U	TREAS MGR OF WARRANT PROCESSING	1	\$69,809
6	(12)	Q094U	TREAS ASSISTANT III	2	\$68,906
7	(13)	Q089U	TREAS EXECUTIVE ASSISTANT	1	\$62,413
8	(14)	Q092U	TREAS ASST MGR OF WARRANT PROCESSING	1	\$56,814
9	(15)	Q088U	TREAS ASSISTANT I	1	\$56,805
10	(16)	Q086U	TREAS EXECUTIVE SECRETARY	1	\$55,255
11	(17)	Q107U	TREAS ADMINISTRATIVE ASSISTANT	1	\$54,090
12	(18)	Q085U	TREAS ASSISTANT II	2	\$54,051
13	(19)	Q090U	TREAS ASSISTANT I	1	\$49,958
14	(20)	Q084U	TREAS ASSISTANT I	3	\$48,250
15	(21)	Q106U	TREAS ASSISTANT I	1	\$46,193
16	(22)	Q105U	TREAS ASSISTANT I	1	\$45,291
17	(23)	Q104U	TREAS ASSISTANT I	1	\$45,103
18	(24)	Q126U	TREAS ASSISTANT	2	\$44,285
19	(25)	Q103U	TREAS ASSISTANT I	1	\$44,185
20	(26)	Q096U	TREAS ASSISTANT	<u>2</u>	\$34,962
21			MAX. NO. OF EMPLOYEES	33	

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23 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 24 the Office of the Treasurer of State for the 2013-2014 fiscal year, the
 25 following maximum number of part-time or temporary employees, to be known as
 26 "Extra Help", payable from funds appropriated herein for such purposes: ten
 27 (10) temporary or part-time employees, when needed, at rates of pay not to
 28 exceed those provided in the Uniform Classification and Compensation Act, or
 29 its successor, or this act for the appropriate classification.

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31 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 32 to the Office of the Treasurer of State, to be payable from the State Central
 33 Services Fund, for personal services, operating expenses, data processing
 34 system/services and debt collection of the Office of the Treasurer of State
 35 for the fiscal year ending June 30, 2014, the following:

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1	ITEM	FISCAL YEAR
2	<u>NO.</u>	<u>2013-2014</u>
3	(01) REGULAR SALARIES	\$2,083,547
4	(02) EXTRA HELP	50,000
5	(03) PERSONAL SERVICES MATCHING	678,384
6	(04) MAINT. & GEN. OPERATION	
7	(A) OPER. EXPENSE	353,500
8	(B) CONF. & TRAVEL	36,000
9	(C) PROF. FEES	32,125
10	(D) CAP. OUTLAY	75,000
11	(E) DATA PROC.	0
12	(05) DATA PROCESSING SYST/SERVICES	900,000
13	(06) DEBT COLLECTION	<u>5,000</u>
14	TOTAL AMOUNT APPROPRIATED	<u><u>\$4,213,556</u></u>

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16 SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
 18 PROVISION. After receiving approval from the Chief Fiscal Officer of the
 19 State, and prior review by the Arkansas Legislative Council, the Treasurer of
 20 State is authorized to transfer appropriation from any line item authorized
 21 in Section 3 Appropriation - Operations of the Treasurer's Office in this Act
 22 to any other line item authorized in Section 3.

23 The provisions of this section shall be in effect only from July 1, ~~2012~~
 24 2013 through June 30, ~~2013~~ 2014.

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26 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 27 authorized by this act shall be limited to the appropriation for such agency
 28 and funds made available by law for the support of such appropriations; and
 29 the restrictions of the State Procurement Law, the General Accounting and
 30 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 31 Procedures and Restrictions Act, or their successors, and other fiscal
 32 control laws of this State, where applicable, and regulations promulgated by
 33 the Department of Finance and Administration, as authorized by law, shall be
 34 strictly complied with in disbursement of said funds.

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36 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General

1 Assembly that any funds disbursed under the authority of the appropriations
2 contained in this act shall be in compliance with the stated reasons for
3 which this act was adopted, as evidenced by the Agency Requests, Executive
4 Recommendations and Legislative Recommendations contained in the budget
5 manuals prepared by the Department of Finance and Administration, letters, or
6 summarized oral testimony in the official minutes of the Arkansas Legislative
7 Council or Joint Budget Committee which relate to its passage and adoption.

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9 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
10 Assembly, that the Constitution of the State of Arkansas prohibits the
11 appropriation of funds for more than a one (1) year period; that the
12 effectiveness of this Act on July 1, 2013 is essential to the operation of
13 the agency for which the appropriations in this Act are provided, and that in
14 the event of an extension of the legislative session, the delay in the
15 effective date of this Act beyond July 1, 2013 could work irreparable harm
16 upon the proper administration and provision of essential governmental
17 programs. Therefore, an emergency is hereby declared to exist and this Act
18 being necessary for the immediate preservation of the public peace, health
19 and safety shall be in full force and effect from and after July 1, 2013.

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22 **APPROVED: 02/12/2013**
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