

1 State of Arkansas
2 89th General Assembly
3 Regular Session, 2013
4

A Bill

HOUSE BILL 1286

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS NORTHEASTERN
10 COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30, 2014; AND
11 FOR OTHER PURPOSES.
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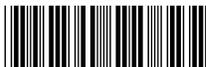
Subtitle

14 AN ACT FOR THE ARKANSAS NORTHEASTERN
15 COLLEGE APPROPRIATION FOR THE 2013-2014
16 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Arkansas Northeastern College for the 2013-2014 fiscal year, the
24 following maximum number of regular employees.
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| Item | | Maximum | Maximum Annual |
|------|---|-----------|----------------|
| No. | Title | No. of | Salary Rate |
| | | Employees | Fiscal Year |
| | | | 2013-2014 |
| | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |
| | <u>ADMINISTRATIVE POSITIONS</u> | | |
| (1) | President, ANC | 1 | \$145,705 |
| (2) | Chief Administration Officer | 1 | \$131,335 |
| (3) | Chief Academic Officer | 1 | \$116,946 |
| (4) | Chief Planning & Assess. Officer | 1 | \$109,666 |
| (5) | Chief Student Life Officer | 1 | \$109,666 |



| | | | | |
|----|------|---|---|------------|
| 1 | (6) | Chief Comm. Svcs. & Cont. Ed. Ofcr. | 1 | \$103,571 |
| 2 | (7) | Controller | 1 | \$95,083 |
| 3 | (8) | Director of Occup. & Tech. Programs | 1 | \$95,083 |
| 4 | (9) | Director of Counseling | 1 | \$92,918 |
| 5 | (10) | Director of Institutional Research | 1 | \$92,918 |
| 6 | (11) | Director of Human Resources/Svcs. | 1 | \$92,918 |
| 7 | (12) | Director of Institutional Devel. | 1 | \$92,561 |
| 8 | (13) | Counselor | 6 | \$89,261 |
| 9 | (14) | Registrar | 1 | \$85,579 |
| 10 | (15) | Director of Student Aid | 1 | \$85,408 |
| 11 | (16) | Director of Planning & Assessment | 1 | \$84,646 |
| 12 | (17) | Director of Academic Computing | 2 | \$83,981 |
| 13 | (18) | Director of Administrative Computing | 1 | \$83,981 |
| 14 | (19) | Director of Campus Projects | 1 | \$83,922 |
| 15 | (20) | Director of Physical Plant | 1 | \$79,176 |
| 16 | (21) | Dir. Systems Programming/Database Serv. | 1 | \$75,958 |
| 17 | (22) | Administrator of Grants & Contracts | 1 | \$74,008 |
| 18 | (23) | Coord. Information & Comm. Relations | 1 | \$73,591 |
| 19 | (24) | Asst. to the President | 1 | \$73,124 |
| 20 | (25) | Placement Coordinator | 1 | \$73,124 |
| 21 | | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |
| 22 | | <u>CLASSIFIED POSITIONS</u> | | |
| 23 | (26) | Fiscal Support Supervisor | 1 | GRADE C118 |
| 24 | (27) | Fiscal Support Analyst | 1 | GRADE C115 |
| 25 | (28) | Maintenance Supervisor | 1 | GRADE C115 |
| 26 | (29) | Payroll Services Specialist | 1 | GRADE C115 |
| 27 | (30) | Skilled Tradesman | 1 | GRADE C115 |
| 28 | (31) | Network Analyst | 2 | GRADE C114 |
| 29 | (32) | Financial Aid Specialist | 1 | GRADE C113 |
| 30 | (33) | Landscape Supervisor | 1 | GRADE C113 |
| 31 | (34) | Maintenance Technician | 1 | GRADE C113 |
| 32 | (35) | Administrative Specialist III | 3 | GRADE C112 |
| 33 | (36) | Fiscal Support Specialist | 6 | GRADE C112 |
| 34 | (37) | Purchasing Technician | 1 | GRADE C112 |
| 35 | (38) | Human Resources Assistant | 1 | GRADE C110 |
| 36 | (39) | Laboratory Technician | 1 | GRADE C110 |

| | | | | |
|----|------|---|----------|------------|
| 1 | (40) | Public Safety Security Officer | 7 | GRADE C110 |
| 2 | (41) | Administrative Specialist II | 8 | GRADE C109 |
| 3 | (42) | Library Technician | 2 | GRADE C109 |
| 4 | (43) | Maintenance Assistant | 9 | GRADE C109 |
| 5 | (44) | Library Support Assistant | 2 | GRADE C107 |
| 6 | (45) | Administrative Specialist I | 20 | GRADE C106 |
| 7 | (46) | Mail Services Assistant | 1 | GRADE C105 |
| 8 | (47) | Institutional Services Supervisor | 1 | GRADE C104 |
| 9 | (48) | Institutional Services Assistant | 7 | GRADE C103 |
| 10 | | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |
| 11 | | <u>ACADEMIC POSITIONS</u> | | |
| 12 | (49) | Division Chairperson | 12 | \$102,347 |
| 13 | (50) | Director of Nursing | 1 | \$101,261 |
| 14 | (51) | Librarian | 3 | \$92,918 |
| 15 | (52) | Director of Adult Education | 1 | \$89,262 |
| 16 | (53) | Special Instructor | 25 | \$77,958 |
| 17 | (54) | Coordinator of Learning Assist Center | 1 | \$65,397 |
| 18 | (55) | Lab Supervisor | 2 | \$48,582 |
| 19 | | <u>NINE MONTH EDUCATIONAL AND GENERAL</u> | | |
| 20 | | <u>ACADEMIC POSITIONS</u> | | |
| 21 | (56) | Faculty | 57 | \$77,958 |
| 22 | (57) | Part-Time Faculty | 94 | \$39,234 |
| 23 | | <u>TWELVE MONTH AUXILIARY ENTERPRISES</u> | | |
| 24 | | <u>NON-CLASSIFIED POSITIONS</u> | | |
| 25 | (58) | Director of Food Service | <u>1</u> | \$73,956 |
| 26 | | MAX. NO. OF EMPLOYEES | 307 | |

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28 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 29 the Arkansas Northeastern College for the 2013-2014 fiscal year, the
 30 following maximum number of part-time or temporary employees, to be known as
 31 "Extra Help", payable from funds appropriated herein for such purposes: five
 32 hundred twenty-one (521) temporary or part-time employees, when needed, at
 33 rates of pay not to exceed those provided in the Uniform Classification and
 34 Compensation Act, or its successor, or this act for the appropriate
 35 classification.

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1 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 2 appropriated, to the Arkansas Northeastern College, to be payable from the
 3 Arkansas Northeastern College Fund, for personal services and operating
 4 expenses of the Arkansas Northeastern College for the fiscal year ending June
 5 30, 2014, the following:

| 7 ITEM | FISCAL YEAR |
|------------------------------------|---------------------|
| 8 <u>NO.</u> | <u>2013-2014</u> |
| 9 (01) REGULAR SALARIES | \$7,800,000 |
| 10 (02) PERSONAL SERVICES MATCHING | 1,800,000 |
| 11 (03) MAINT. & GEN. OPERATION | |
| 12 (A) OPER. EXPENSE | 436,001 |
| 13 (B) CONF. & TRAVEL | 25,000 |
| 14 (C) PROF. FEES | 25,000 |
| 15 (D) CAP. OUTLAY | 25,000 |
| 16 (E) DATA PROC. | <u>0</u> |
| 17 TOTAL AMOUNT APPROPRIATED | <u>\$10,111,001</u> |

18
 19 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 20 to the Arkansas Northeastern College, to be payable from cash funds as
 21 defined by Arkansas Code 19-4-801 of the Arkansas Northeastern College, for
 22 personal services and operating expenses of the Arkansas Northeastern College
 23 for the fiscal year ending June 30, 2014, the following:

| 25 ITEM | FISCAL YEAR |
|------------------------------------|------------------|
| 26 <u>NO.</u> | <u>2013-2014</u> |
| 27 (01) REGULAR SALARIES | \$4,000,000 |
| 28 (02) EXTRA HELP | 2,000,000 |
| 29 (03) PERSONAL SERVICES MATCHING | 3,000,000 |
| 30 (04) MAINT. & GEN. OPERATION | |
| 31 (A) OPER. EXPENSE | 6,822,000 |
| 32 (B) CONF. & TRAVEL | 800,000 |
| 33 (C) PROF. FEES | 500,000 |
| 34 (D) CAP. OUTLAY | 4,000,000 |
| 35 (E) DATA PROC. | 0 |
| 36 (05) CAPITAL IMPROVEMENTS | 6,000,000 |

| | | |
|---|----------------------------------|----------------------------|
| 1 | (06) DEBT SERVICE | 800,000 |
| 2 | (07) FUND TRANSFERS, REFUNDS AND | |
| 3 | INVESTMENTS | 400,000 |
| 4 | (08) PROMOTIONAL ITEMS | 150,000 |
| 5 | (09) OVERTIME | <u>28,000</u> |
| 6 | TOTAL AMOUNT APPROPRIATED | <u><u>\$28,500,000</u></u> |

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8 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

9 authorized by this act shall be limited to the appropriation for such agency

10 and funds made available by law for the support of such appropriations; and

11 the restrictions of the State Procurement Law, the General Accounting and

12 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

13 Procedures and Restrictions Act, the Higher Education Expenditures

14 Restrictions Act, or their successors, and other fiscal control laws of this

15 State, where applicable, and regulations promulgated by the Department of

16 Finance and Administration, as authorized by law, shall be strictly complied

17 with in disbursement of said funds.

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19 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General

20 Assembly that any funds disbursed under the authority of the appropriations

21 contained in this act shall be in compliance with the stated reasons for

22 which this act was adopted, as evidenced by the Agency Requests, Executive

23 Recommendations and Legislative Recommendations contained in the budget

24 manuals prepared by the Department of Finance and Administration, letters, or

25 summarized oral testimony in the official minutes of the Arkansas Legislative

26 Council or Joint Budget Committee which relate to its passage and adoption.

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28 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General

29 Assembly, that the Constitution of the State of Arkansas prohibits the

30 appropriation of funds for more than a one (1) year period; that the

31 effectiveness of this Act on July 1, 2013 is essential to the operation of

32 the agency for which the appropriations in this Act are provided, and that in

33 the event of an extension of the legislative session, the delay in the

34 effective date of this Act beyond July 1, 2013 could work irreparable harm

35 upon the proper administration and provision of essential governmental

36 programs. Therefore, an emergency is hereby declared to exist and this Act

1 being necessary for the immediate preservation of the public peace, health
2 and safety shall be in full force and effect from and after July 1, 2013.

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5 **APPROVED: 04/06/2013**
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