

1 State of Arkansas  
2 89th General Assembly  
3 Regular Session, 2013  
4

# A Bill

HOUSE BILL 1287

5 By: Joint Budget Committee  
6

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES FOR THE BLACK RIVER TECHNICAL  
10 COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30, 2014; AND  
11 FOR OTHER PURPOSES.  
12  
13

## Subtitle

14 AN ACT FOR THE BLACK RIVER TECHNICAL  
15 COLLEGE APPROPRIATION FOR THE 2013-2014  
16 FISCAL YEAR.  
17  
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
23 for the Black River Technical College for the 2013-2014 fiscal year, the  
24 following maximum number of regular employees.  
25

| Item |   | Maximum   | Maximum Annual |
|------|---|-----------|----------------|
| No.  | Title                                       | No. of    | Salary Rate    |
|      |   | Employees | Fiscal Year    |
|      |   |           | 2013-2014      |
|      | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |           |                |
|      | <u>ADMINISTRATIVE POSITIONS</u>             |           |                |
| (1)  | President, BRTC                             | 1         | \$145,705      |
| (2)  | Vice President for General Education        | 1         | \$116,946      |
| (3)  | Vice President of Administration            | 1         | \$109,666      |
| (4)  | Vice President for Student Affairs          | 1         | \$109,666      |
| (5)  | Vice President for Technical Education      | 1         | \$109,666      |



|    |      |   |   |            |
|----|------|---|---|------------|
| 1  | (6)  | Vice President for Development              | 1 | \$109,666  |
| 2  | (7)  | Director of Human Resources                 | 1 | \$92,918   |
| 3  | (8)  | Coord. of Cont Ed & Bus Outrch.             | 2 | \$85,579   |
| 4  | (9)  | Director of Law Enforcement Training        | 1 | \$85,579   |
| 5  | (10) | Dir. of Public Relations & Marketing        | 1 | \$85,579   |
| 6  | (11) | Registrar                                   | 1 | \$85,579   |
| 7  | (12) | Director of Financial Aid                   | 1 | \$85,408   |
| 8  | (13) | Director of Computer Services               | 1 | \$83,981   |
| 9  | (14) | Director of Off-Campus Operations           | 1 | \$83,921   |
| 10 | (15) | Controller                                  | 1 | \$82,031   |
| 11 | (16) | Director of Physical Plant                  | 1 | \$79,176   |
| 12 | (17) | Coord. of Student Recruitment               | 1 | \$77,958   |
| 13 | (18) | Project/Program Manager                     | 1 | \$77,958   |
| 14 | (19) | Institutional Research Coordinator          | 1 | \$77,958   |
| 15 | (20) | Project/Program Specialist                  | 3 | \$63,988   |
| 16 | (21) | Academic Advisor                            | 4 | \$54,031   |
| 17 |      | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |   |            |
| 18 |      | <u>CLASSIFIED POSITIONS</u>                 |   |            |
| 19 | (22) | Information Technology Manager              | 1 | GRADE C120 |
| 20 | (23) | HE Public Safety Officer Supervisor         | 1 | GRADE C117 |
| 21 | (24) | Information Systems Analyst                 | 1 | GRADE C117 |
| 22 | (25) | HEI Program Coordinator                     | 3 | GRADE C116 |
| 23 | (26) | Accountant I                                | 1 | GRADE C116 |
| 24 | (27) | Public Safety Officer                       | 3 | GRADE C116 |
| 25 | (28) | Fiscal Support Analyst                      | 1 | GRADE C115 |
| 26 | (29) | Computer Support Technician                 | 1 | GRADE C115 |
| 27 | (30) | Financial Aid Analyst                       | 2 | GRADE C115 |
| 28 | (31) | Skilled Tradesman                           | 3 | GRADE C115 |
| 29 | (32) | Fiscal Support Specialist                   | 4 | GRADE C112 |
| 30 | (33) | Administrative Specialist III               | 4 | GRADE C112 |
| 31 | (34) | Purchasing Technician                       | 1 | GRADE C112 |
| 32 | (35) | Payroll Technician                          | 1 | GRADE C112 |
| 33 | (36) | Bookstore Office Manager                    | 1 | GRADE C110 |
| 34 | (37) | Human Resources Assistant                   | 1 | GRADE C110 |
| 35 | (38) | Administrative Specialist II                | 7 | GRADE C109 |
| 36 | (39) | Library Technician                          | 1 | GRADE C109 |

|    |      |   |           |            |
|----|------|---|-----------|------------|
| 1  | (40) | Cashier                                     | 2         | GRADE C108 |
| 2  | (41) | Fiscal Support Technician                   | 1         | GRADE C108 |
| 3  | (42) | Food Preparation Coordinator                | 1         | GRADE C108 |
| 4  | (43) | Maintenance Assistant                       | 6         | GRADE C108 |
| 5  | (44) | Registrars Assistant                        | 1         | GRADE C107 |
| 6  | (45) | Library Support Assistant                   | 1         | GRADE C107 |
| 7  | (46) | Administrative Specialist I                 | 16        | GRADE C106 |
| 8  | (47) | Food Preparation Specialist                 | 2         | GRADE C106 |
| 9  | (48) | Institutional Services Supervisor           | 1         | GRADE C104 |
| 10 | (49) | Institutional Services Assistant            | 11        | GRADE C103 |
| 11 |      | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |           |            |
| 12 |      | <u>ACADEMIC POSITIONS</u>                   |           |            |
| 13 | (50) | Division Chairperson                        | 4         | \$102,347  |
| 14 | (51) | Director of Distance Education              | 1         | \$102,347  |
| 15 | (52) | Librarian                                   | 1         | \$92,918   |
| 16 | (53) | Director of Adult Education                 | 1         | \$89,262   |
| 17 | (54) | Instructor - Nursing/Resp. Therapy          | 9         | \$84,218   |
| 18 | (55) | Director of Nursing                         | 1         | \$84,218   |
| 19 | (56) | Director of Respiratory Care                | 1         | \$84,218   |
| 20 | (57) | Faculty                                     | 6         | \$77,958   |
| 21 |      | <u>NINE MONTH EDUCATIONAL AND GENERAL</u>   |           |            |
| 22 |      | <u>ACADEMIC POSITIONS</u>                   |           |            |
| 23 | (58) | Faculty                                     | 62        | \$77,958   |
| 24 | (59) | Part-Time Faculty                           | <u>85</u> | \$39,234   |
| 25 |      | MAX. NO. OF EMPLOYEES                       | 277       |            |

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27 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for  
 28 the Black River Technical College for the 2013-2014 fiscal year, the  
 29 following maximum number of part-time or temporary employees, to be known as  
 30 "Extra Help", payable from funds appropriated herein for such purposes:  
 31 seventy (70) temporary or part-time employees, when needed, at rates of pay  
 32 not to exceed those provided in the Uniform Classification and Compensation  
 33 Act, or its successor, or this act for the appropriate classification.

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35 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby  
 36 appropriated, to the Black River Technical College, to be payable from the

1 Black River Technical College Fund, for personal services and operating  
 2 expenses of the Black River Technical College for the fiscal year ending June  
 3 30, 2014, the following:

| ITEM                            | FISCAL YEAR        |
|---------------------------------|--------------------|
| <u>NO.</u>                      | <u>2013-2014</u>   |
| (01) REGULAR SALARIES           | \$6,520,774        |
| (02) PERSONAL SERVICES MATCHING | 2,112,116          |
| (03) MAINT. & GEN. OPERATION    |                    |
| (A) OPER. EXPENSE               | 199,271            |
| (B) CONF. & TRAVEL              | 0                  |
| (C) PROF. FEES                  | 0                  |
| (D) CAP. OUTLAY                 | 0                  |
| (E) DATA PROC.                  | <u>0</u>           |
| TOTAL AMOUNT APPROPRIATED       | <u>\$8,832,161</u> |

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17 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,  
 18 to the Black River Technical College, to be payable from cash funds as  
 19 defined by Arkansas Code 19-4-801 of the Black River Technical College, for  
 20 personal services and operating expenses of the Black River Technical College  
 21 for the fiscal year ending June 30, 2014, the following:

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| ITEM                            | FISCAL YEAR      |
|---------------------------------|------------------|
| <u>NO.</u>                      | <u>2013-2014</u> |
| (01) REGULAR SALARIES           | \$6,500,000      |
| (02) EXTRA HELP                 | 722,500          |
| (03) OVERTIME                   | 14,450           |
| (04) PERSONAL SERVICES MATCHING | 2,527,500        |
| (05) MAINT. & GEN. OPERATION    |                  |
| (A) OPER. EXPENSE               | 9,388,000        |
| (B) CONF. & TRAVEL              | 288,850          |
| (C) PROF. FEES                  | 722,500          |
| (D) CAP. OUTLAY                 | 7,026,500        |
| (E) DATA PROC.                  | 0                |
| (06) CAPITAL IMPROVEMENTS       | 6,500,000        |
| (07) DEBT SERVICE               | 303,000          |

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|   |                                  |                            |
|---|----------------------------------|----------------------------|
| 1 | (08) FUND TRANSFERS, REFUNDS AND |                            |
| 2 | INVESTMENTS                      | 72,200                     |
| 3 | (09) PROMOTIONAL ITEMS           | <u>43,200</u>              |
| 4 | TOTAL AMOUNT APPROPRIATED        | <u><u>\$34,108,700</u></u> |

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6 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

7 authorized by this act shall be limited to the appropriation for such agency

8 and funds made available by law for the support of such appropriations; and

9 the restrictions of the State Procurement Law, the General Accounting and

10 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

11 Procedures and Restrictions Act, the Higher Education Expenditures

12 Restrictions Act, or their successors, and other fiscal control laws of this

13 State, where applicable, and regulations promulgated by the Department of

14 Finance and Administration, as authorized by law, shall be strictly complied

15 with in disbursement of said funds.

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17 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General

18 Assembly that any funds disbursed under the authority of the appropriations

19 contained in this act shall be in compliance with the stated reasons for

20 which this act was adopted, as evidenced by the Agency Requests, Executive

21 Recommendations and Legislative Recommendations contained in the budget

22 manuals prepared by the Department of Finance and Administration, letters, or

23 summarized oral testimony in the official minutes of the Arkansas Legislative

24 Council or Joint Budget Committee which relate to its passage and adoption.

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26 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General

27 Assembly, that the Constitution of the State of Arkansas prohibits the

28 appropriation of funds for more than a one (1) year period; that the

29 effectiveness of this Act on July 1, 2013 is essential to the operation of

30 the agency for which the appropriations in this Act are provided, and that in

31 the event of an extension of the legislative session, the delay in the

32 effective date of this Act beyond July 1, 2013 could work irreparable harm

33 upon the proper administration and provision of essential governmental

34 programs. Therefore, an emergency is hereby declared to exist and this Act

35 being necessary for the immediate preservation of the public peace, health

36 and safety shall be in full force and effect from and after July 1, 2013.

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**APPROVED: 04/05/2013**