

1 State of Arkansas
2 89th General Assembly
3 Regular Session, 2013
4

A Bill

HOUSE BILL 1288

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE EAST ARKANSAS
10 COMMUNITY COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30,
11 2014; AND FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE EAST ARKANSAS COMMUNITY
15 COLLEGE APPROPRIATION FOR THE 2013-2014
16 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the East Arkansas Community College for the 2013-2014 fiscal year, the
24 following maximum number of regular employees.
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2013-2014
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	President, EACC	1	\$145,705
(2)	Chief Academic Officer	1	\$116,946
(3)	Assistant to the President	1	\$109,666
(4)	Chief Fiscal Officer	1	\$109,666
(5)	Chief Student Life Officer	1	\$109,666



1	(6)	Chief Planning and Development Officer	1	\$109,666
2	(7)	Dir. of Community/Continuing Ed.	1	\$103,571
3	(8)	Director of Small Business Center	1	\$101,261
4	(9)	Director of Counseling	1	\$92,918
5	(10)	Director of Institutional Research	1	\$92,918
6	(11)	Counselor	6	\$89,261
7	(12)	Dir. of Public Relations/Marketing	1	\$85,579
8	(13)	Dir. of Enrollment Mgmt/Registrar	1	\$85,579
9	(14)	Dir. of Student Financial Aid	1	\$85,408
10	(15)	Director of Academic Computing	1	\$83,981
11	(16)	Dir. of Administrative Computing	1	\$83,981
12	(17)	Dir. of Off-Campus Operations	1	\$83,921
13	(18)	Director of Distance Learning	1	\$83,921
14	(19)	Controller	1	\$82,031
15	(20)	Director of Physical Plant	1	\$79,176
16	(21)	Coordinator of Student Recruitment	1	\$77,958
17	(22)	Coordinator, Occupational Ed/Tech. Prep.	1	\$74,587
18	(23)	Planning Officer/Grant Coordinator	1	\$59,559
19		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
20		<u>CLASSIFIED POSITIONS</u>		
21	(24)	Personnel Manager	1	GRADE C121
22	(25)	Fiscal Support Supervisor	1	GRADE C118
23	(26)	Network Support Analyst	1	GRADE C118
24	(27)	Accountant II	1	GRADE C117
25	(28)	Asst. Dir. Financial Aid	2	GRADE C117
26	(29)	Information Systems Analyst	1	GRADE C117
27	(30)	Administrative Analyst	1	GRADE C115
28	(31)	Assistant Registrar	1	GRADE C115
29	(32)	Fiscal Support Analyst	1	GRADE C115
30	(33)	Maintenance Supervisor	1	GRADE C115
31	(34)	Purchasing Specialist	1	GRADE C115
32	(35)	Skilled Tradesmen	1	GRADE C115
33	(36)	Career Planning and Placement Specialist	1	GRADE C114
34	(37)	Computer Operator	1	GRADE C114
35	(38)	Financial Aid Specialist	1	GRADE C113
36	(39)	Administrative Support Supervisor	1	GRADE C113

1	(40)	Administrative Specialist III	6	GRADE C112
2	(41)	Fiscal Support Specialist	2	GRADE C112
3	(42)	Maintenance Specialist	1	GRADE C112
4	(43)	Payroll Technician	1	GRADE C112
5	(44)	Computer Lab Technician	1	GRADE C110
6	(45)	Landscape Specialist	1	GRADE C110
7	(46)	Public Safety Security Officer	1	GRADE C110
8	(47)	Accounting Technician	1	GRADE C109
9	(48)	Administrative Specialist II	4	GRADE C109
10	(49)	Cashier II	1	GRADE C108
11	(50)	Landscape Technician	1	GRADE C108
12	(51)	Maintenance Assistant	9	GRADE C108
13	(52)	Skilled Trades Helper	1	GRADE C108
14	(53)	Library Support Asst	2	GRADE C107
15	(54)	Registrar's Assistant	1	GRADE C107
16	(55)	Administrative Specialist I	19	GRADE C106
17	(56)	Apprentice Tradesmen	1	GRADE C105
18	(57)	Institutional Services Assistant	7	GRADE C103
19		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
20		<u>ACADEMIC POSITIONS</u>		
21	(58)	Division Chairperson	6	\$102,347
22	(59)	Director of Nursing	1	\$101,261
23	(60)	Dir. of Learning Resource Center	1	\$89,259
24	(61)	Coordinator of Learning Assistance	1	\$65,397
25		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
26		<u>ACADEMIC POSITIONS</u>		
27	(62)	Faculty	50	\$77,958
28	(63)	Librarian	2	\$77,958
29	(64)	Lab Supervisor	8	\$40,716
30	(65)	Part-Time Faculty	133	\$39,234
31		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
32		<u>CLASSIFIED POSITIONS</u>		
33	(66)	Bookstore Manager	<u>1</u>	GRADE C115
34		MAX. NO. OF EMPLOYEES	308	

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SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

1 the East Arkansas Community College for the 2013-2014 fiscal year, the
 2 following maximum number of part-time or temporary employees, to be known as
 3 "Extra Help", payable from funds appropriated herein for such purposes: two
 4 hundred forty-nine (249) temporary or part-time employees, when needed, at
 5 rates of pay not to exceed those provided in the Uniform Classification and
 6 Compensation Act, or its successor, or this act for the appropriate
 7 classification.

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 9 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 10 appropriated, to the East Arkansas Community College, to be payable from the
 11 East Arkansas Community College Fund, for personal services and operating
 12 expenses of the East Arkansas Community College for the fiscal year ending
 13 June 30, 2014, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2013-2014</u>
(01) REGULAR SALARIES	\$4,723,000
(02) EXTRA HELP	21,000
(03) PERSONAL SERVICES MATCHING	1,150,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	758,884
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$6,652,884</u></u>

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 28 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 29 to the East Arkansas Community College, to be payable from cash funds as
 30 defined by Arkansas Code 19-4-801 of the East Arkansas Community College, for
 31 personal services and operating expenses of the East Arkansas Community
 32 College for the fiscal year ending June 30, 2014, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2013-2014</u>
(01) REGULAR SALARIES	\$2,500,000

1	(02) EXTRA HELP	300,000
2	(03) PERSONAL SERVICES MATCHING	1,694,734
3	(04) MAINT. & GEN. OPERATION	
4	(A) OPER. EXPENSE	2,604,000
5	(B) CONF. & TRAVEL	321,000
6	(C) PROF. FEES	300,000
7	(D) CAP. OUTLAY	1,250,000
8	(E) DATA PROC.	0
9	(05) CAPITAL IMPROVEMENTS	15,593,266
10	(06) DEBT SERVICE	300,000
11	(07) FUND TRANSFERS, REFUNDS AND	
12	INVESTMENTS	2,500,000
13	(08) PROMOTIONAL ITEMS	27,000
14	(09) OVERTIME	<u>10,000</u>
15	TOTAL AMOUNT APPROPRIATED	<u>\$27,400,000</u>

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17 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 18 authorized by this act shall be limited to the appropriation for such agency
 19 and funds made available by law for the support of such appropriations; and
 20 the restrictions of the State Procurement Law, the General Accounting and
 21 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 22 Procedures and Restrictions Act, the Higher Education Expenditures
 23 Restrictions Act, or their successors, and other fiscal control laws of this
 24 State, where applicable, and regulations promulgated by the Department of
 25 Finance and Administration, as authorized by law, shall be strictly complied
 26 with in disbursement of said funds.

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28 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
 29 Assembly that any funds disbursed under the authority of the appropriations
 30 contained in this act shall be in compliance with the stated reasons for
 31 which this act was adopted, as evidenced by the Agency Requests, Executive
 32 Recommendations and Legislative Recommendations contained in the budget
 33 manuals prepared by the Department of Finance and Administration, letters, or
 34 summarized oral testimony in the official minutes of the Arkansas Legislative
 35 Council or Joint Budget Committee which relate to its passage and adoption.

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