

1 State of Arkansas
2 89th General Assembly
3 Regular Session, 2013
4

A Bill

HOUSE BILL 1291

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE NORTHWEST ARKANSAS
10 COMMUNITY COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30,
11 2014; AND FOR OTHER PURPOSES.
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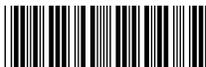
Subtitle

14 AN ACT FOR THE NORTHWEST ARKANSAS
15 COMMUNITY COLLEGE APPROPRIATION FOR THE
16 2013-2014 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Northwest Arkansas Community College for the 2013-2014 fiscal year,
24 the following maximum number of regular employees.
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2013-2014
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	President, NWACC	1	\$145,705
(2)	Chief Academic Officer	1	\$116,946
(3)	Chief Fiscal Officer	1	\$109,666
(4)	Chief Student Affairs Officer	1	\$109,666
(5)	Chief Information Officer	1	\$109,666



1	(6)	Chief Planning & Assessment Officer	1	\$109,666
2	(7)	Chief of External & Advanced Programs	1	\$109,666
3	(8)	Director of College Relations	1	\$109,666
4	(9)	Dir. of Community and Government Rel.	1	\$92,918
5	(10)	Dir. of Fac. Planning and Construction	1	\$92,918
6	(11)	Director of Human Resources	1	\$92,918
7	(12)	Director of Institutional Research	1	\$92,918
8	(13)	Director of Administrative Services	1	\$91,583
9	(14)	Dean of Workforce Development	1	\$90,882
10	(15)	Counselor	6	\$89,261
11	(16)	Registrar	1	\$85,579
12	(17)	Dir. of Public Relations and Marketing	1	\$85,579
13	(18)	Coord. of Cont. Ed. & Bus. Outreach	1	\$85,579
14	(19)	Director of Financial Aid	1	\$85,408
15	(20)	Dean of Students	1	\$85,044
16	(21)	Director of Major Gifts	1	\$84,986
17	(22)	Director of Planning & Assessment	1	\$84,648
18	(23)	Project/Program Administrator	23	
19		Project/Program Director		\$84,648
20		Project/Program Manager		\$70,883
21		Project/Program Specialist		\$63,988
22	(24)	Director of Academic Computing	1	\$83,981
23	(25)	Director of Administrative Computing	1	\$83,981
24	(26)	Director of Off-Campus Operations	2	\$83,921
25	(27)	Director of Distance Learning	1	\$83,921
26	(28)	Business Manager	1	\$82,031
27	(29)	Controller	1	\$82,031
28	(30)	Dean of Advanced Studies	1	\$81,330
29	(31)	Director of Physical Plant	1	\$79,176
30	(32)	Director of Police & Public Safety	1	\$79,176
31	(33)	Director of Enrollment Management	1	\$78,021
32	(34)	Director of Admissions	1	\$78,021
33	(35)	Director of Student Retention	1	\$77,957
34	(36)	Director of Academic Advising	1	\$77,957
35	(37)	Director of Special Programs	1	\$77,957
36	(38)	Coordinator of Career Services	1	\$74,630

1	(39)	Associate Registrar	1	\$74,320
2	(40)	Instructional Designer	3	\$74,263
3	(41)	Administrator of Grants & Contracts	1	\$72,455
4	(42)	Assistant to the President	1	\$72,455
5	(43)	Dir. of Student Activities/Org.	1	\$71,365
6	(44)	Workforce Specialist	2	\$65,142
7	(45)	Director of Disability Services	1	\$63,891
8	(46)	Assessment Coordinator	1	\$60,798
9	(47)	Academic Advisor	10	\$54,031
10	(48)	Student Services Representative	2	\$54,031
11		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
12		<u>CLASSIFIED POSITIONS</u>		
13	(49)	Computer Support Manager	1	GRADE C124
14	(50)	Database Administrator	1	GRADE C124
15	(51)	Information Systems Coordinator	1	GRADE C124
16	(52)	Systems Specialist	1	GRADE C124
17	(53)	Information Systems Business Manager	1	GRADE C122
18	(54)	Accounting Coordinator	2	GRADE C121
19	(55)	Computer Support Coordinator	1	GRADE C121
20	(56)	Systems Applications Supervisor	1	GRADE C121
21	(57)	Campus Construction Coordinator	1	GRADE C120
22	(58)	Education & Instruction Coordinator	2	GRADE C120
23	(59)	Information Technology Manager	2	GRADE C120
24	(60)	Systems Coordination Analyst	4	GRADE C120
25	(61)	Benefits Coordinator	1	GRADE C119
26	(62)	Database Analyst	1	GRADE C119
27	(63)	Computer Support Specialist	9	GRADE C119
28	(64)	Education & Instruction Analyst	2	GRADE C118
29	(65)	Fiscal Support Supervisor	1	GRADE C118
30	(66)	Website Developer	1	GRADE C118
31	(67)	Research & Statistics Manager	2	GRADE C118
32	(68)	Accountant II	5	GRADE C117
33	(69)	Assistant Director of Financial Aid	1	GRADE C117
34	(70)	Budget Specialist	1	GRADE C117
35	(71)	HE Public Safety Supervisor	2	GRADE C117
36	(72)	Human Resources Analyst	1	GRADE C117

1	(73)	Production Artist	1	GRADE C117
2	(74)	Staff Development Coordinator	1	GRADE C117
3	(75)	Buyer	1	GRADE C116
4	(76)	Director of Alumni	1	GRADE C116
5	(77)	HEI Program Coordinator	12	GRADE C116
6	(78)	Media Specialist	1	GRADE C116
7	(79)	Public Safety Officer	12	GRADE C116
8	(80)	Skilled Trades Supervisor	1	GRADE C116
9	(81)	Administrative Analyst	5	GRADE C115
10	(82)	Assistant Registrar	3	GRADE C115
11	(83)	Computer Support Technician	1	GRADE C115
12	(84)	Financial Aid Analyst	6	GRADE C115
13	(85)	Human Resources Program Rep	1	GRADE C115
14	(86)	Maintenance Supervisor	2	GRADE C115
15	(87)	Payroll Service Specialist	1	GRADE C115
16	(88)	Purchasing Specialist	1	GRADE C115
17	(89)	Skilled Tradesman	5	GRADE C115
18	(90)	Special Events Manager	1	GRADE C115
19	(91)	Computer Operator	1	GRADE C114
20	(92)	Food Preparation Manager	2	GRADE C114
21	(93)	Telecommunications Specialist	1	GRADE C114
22	(94)	Administrative Support Supervisor	1	GRADE C113
23	(95)	Financial Aid Specialist	1	GRADE C113
24	(96)	Human Resources Specialist	1	GRADE C113
25	(97)	Landscape Supervisor	1	GRADE C113
26	(98)	Multi-Media Specialist	1	GRADE C113
27	(99)	Administrative Specialist III	29	GRADE C112
28	(100)	Fiscal Support Specialist	4	GRADE C112
29	(101)	Laboratory Coordinator	2	GRADE C111
30	(102)	Human Resources Assistant	1	GRADE C110
31	(103)	Public Safety Security Officer	7	GRADE C110
32	(104)	Warehouse Specialist	2	GRADE C110
33	(105)	Administrative Specialist II	19	GRADE C109
34	(106)	Library Technician	3	GRADE C109
35	(107)	Admission Specialist	1	GRADE C108
36	(108)	Cashier	3	GRADE C108

1	(109)	Maintenance Assistant	8	GRADE C108
2	(110)	Mail Services Coordinator	1	GRADE C107
3	(111)	Registrar's Assistant	2	GRADE C107
4	(112)	Administrative Specialist I	10	GRADE C106
5	(113)	Academic Laboratory Assistant	4	GRADE C105
6	(114)	Equipment Operator	1	GRADE C105
7	(115)	Institutional Services Assistant	7	GRADE C103
8		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
9		<u>ACADEMIC POSITIONS</u>		
10	(116)	Division Chairperson/Dean	8	\$102,347
11	(117)	Director of Nursing	1	\$101,261
12	(118)	Librarian	1	\$92,918
13	(119)	Director of Allied Health	1	\$90,016
14	(120)	Director of Adult Education	1	\$89,262
15	(121)	Special Instructor	25	\$77,958
16	(122)	Assistant Librarian	5	\$57,867
17	(123)	Lab. Supervisor	6	\$48,582
18		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
19		<u>ACADEMIC POSITIONS</u>		
20	(124)	Faculty	197	\$77,958
21	(125)	Part-Time Faculty	<u>513</u>	\$39,234
22		MAX. NO. OF EMPLOYEES	1,061	

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24 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 25 the Northwest Arkansas Community College for the 2013-2014 fiscal year, the
 26 following maximum number of part-time or temporary employees, to be known as
 27 "Extra Help", payable from funds appropriated herein for such purposes:
 28 three hundred sixty (360) temporary or part-time employees, when needed, at
 29 rates of pay not to exceed those provided in the Uniform Classification and
 30 Compensation Act, or its successor, or this act for the appropriate
 31 classification.

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33 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 34 appropriated, to the Northwest Arkansas Community College, to be payable from
 35 the Northwest Arkansas Community College Fund, for personal services of the
 36 Northwest Arkansas Community College for the fiscal year ending June 30,

1 2014, the following:

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3 ITEM	FISCAL YEAR
4 <u>NO.</u>	<u>2013-2014</u>
5 (01) REGULAR SALARIES	<u>\$17,010,046</u>

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7 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 8 to the Northwest Arkansas Community College, to be payable from cash funds as
 9 defined by Arkansas Code 19-4-801 of the Northwest Arkansas Community
 10 College, for personal services and operating expenses of the Northwest
 11 Arkansas Community College for the fiscal year ending June 30, 2014, the
 12 following:

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14 ITEM	FISCAL YEAR
15 <u>NO.</u>	<u>2013-2014</u>
16 (01) REGULAR SALARIES	\$47,250,000
17 (02) EXTRA HELP	2,600,000
18 (03) PERSONAL SERVICES MATCHING	22,150,000
19 (04) MAINT. & GEN. OPERATION	
20 (A) OPER. EXPENSE	72,100,000
21 (B) CONF. & TRAVEL	1,500,000
22 (C) PROF. FEES	4,000,000
23 (D) CAP. OUTLAY	4,200,000
24 (E) DATA PROC.	0
25 (05) CAPITAL IMPROVEMENTS	41,000,000
26 (06) DEBT SERVICE	6,510,000
27 (07) OVERTIME	<u>475,000</u>
28 TOTAL AMOUNT APPROPRIATED	<u>\$201,785,000</u>

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30 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 31 authorized by this act shall be limited to the appropriation for such agency
 32 and funds made available by law for the support of such appropriations; and
 33 the restrictions of the State Procurement Law, the General Accounting and
 34 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 35 Procedures and Restrictions Act, the Higher Education Expenditures
 36 Restrictions Act, or their successors, and other fiscal control laws of this

1 State, where applicable, and regulations promulgated by the Department of
2 Finance and Administration, as authorized by law, shall be strictly complied
3 with in disbursement of said funds.

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5 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
6 Assembly that any funds disbursed under the authority of the appropriations
7 contained in this act shall be in compliance with the stated reasons for
8 which this act was adopted, as evidenced by the Agency Requests, Executive
9 Recommendations and Legislative Recommendations contained in the budget
10 manuals prepared by the Department of Finance and Administration, letters, or
11 summarized oral testimony in the official minutes of the Arkansas Legislative
12 Council or Joint Budget Committee which relate to its passage and adoption.

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14 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
15 Assembly, that the Constitution of the State of Arkansas prohibits the
16 appropriation of funds for more than a one (1) year period; that the
17 effectiveness of this Act on July 1, 2013 is essential to the operation of
18 the agency for which the appropriations in this Act are provided, and that in
19 the event of an extension of the legislative session, the delay in the
20 effective date of this Act beyond July 1, 2013 could work irreparable harm
21 upon the proper administration and provision of essential governmental
22 programs. Therefore, an emergency is hereby declared to exist and this Act
23 being necessary for the immediate preservation of the public peace, health
24 and safety shall be in full force and effect from and after July 1, 2013.

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27 **APPROVED: 04/05/2013**
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