

1 State of Arkansas
2 89th General Assembly
3 Regular Session, 2013
4

As Engrossed: H3/7/13
A Bill

HOUSE BILL 1293

5 By: Joint Budget Committee
6

7 **For An Act To Be Entitled**

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE PULASKI TECHNICAL
10 COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30, 2014; AND
11 FOR OTHER PURPOSES.
12
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14 **Subtitle**

15 AN ACT FOR THE PULASKI TECHNICAL COLLEGE
16 APPROPRIATION FOR THE 2013-2014 FISCAL
17 YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Pulaski Technical College for the 2013-2014 fiscal year, the
24 following maximum number of regular employees.
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2013-2014
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	President, PTC	1	\$145,705
(2)	Executive Vice President	1	\$122,004
(3)	Chief Academic Officer	1	\$116,946
(4)	Chief Fiscal Officer	1	\$109,666
(5)	Chief Student Officer	1	\$109,666



1	(6)	Chief Development Officer	1	\$109,666
2	(7)	Chief Information Officer	1	\$109,666
3	(8)	Chief Planning & Assessment	1	\$109,666
4	(9)	General Counsel	1	\$106,955
5	(10)	Chief Manager of Risk Management	1	\$95,000
6	(11)	Director of Counseling	1	\$92,918
7	(12)	Director of Institutional Research	1	\$92,918
8	(13)	Director of Administrative Services	1	\$91,583
9	(14)	Dir. of Evening and Special Programs	1	\$90,882
10	(15)	Counselor	10	\$89,261
11	(16)	Coord. of Cont. Ed. & Bus. Outreach	1	\$85,579
12	(17)	Registrar	1	\$85,579
13	(18)	Dir. of Public Relations and Marketing	1	\$85,579
14	(19)	Dean of Enrollment Services	1	\$85,579
15	(20)	Director of Financial Aid	1	\$85,408
16	(21)	Dean of Students	1	\$85,044
17	(22)	Project/Program Director	1	\$84,648
18	(23)	Director of Computer Services	1	\$83,981
19	(24)	Dir. of Academic Computing	1	\$83,981
20	(25)	Director of Distance Learning	1	\$83,921
21	(26)	Director of Off-Campus Operations	2	\$83,921
22	(27)	Associate Vice President for Finance	1	\$83,921
23	(28)	Controller	1	\$82,031
24	(29)	Business Manager	1	\$82,031
25	(30)	Director of Physical Plant	1	\$79,176
26	(31)	Director of Police & Public Safety	1	\$79,176
27	(32)	Dir., Systems Programming/Database Svcs.	1	\$78,958
28	(33)	Director of Admissions	1	\$78,021
29	(34)	Coordinator of Student Recruitment	1	\$77,958
30	(35)	Associate Registrar	1	\$74,320
31	(36)	Administrator of Grants and Contracts	1	\$74,008
32	(37)	Coordinator of Continuing Education	1	\$73,808
33	(38)	Coordinator of Career Services	1	\$73,124
34	(39)	Director of Student Activities	1	\$71,365
35	(40)	Project/Program Manager	38	\$70,883
36	(41)	Director of Student Accounts	1	\$66,791

1	(42)	Director of Engineering Systems	1	\$66,791
2	(43)	Coord. of Learning Assistance Center	1	\$65,396
3	(44)	Project/Program Specialist	1	\$63,988
4	(45)	Coordinator of Disability Services	1	\$63,891
5	(46)	Academic Advisor	13	\$54,031
6	(47)	Student Services Representative	6	\$54,031
7		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
8		<u>CLASSIFIED POSITIONS</u>		
9	(48)	Accounting Coordinator	2	GRADE C121
10	(49)	Information Technology Manager	1	GRADE C120
11	(50)	Procurement Coordinator	1	GRADE C119
12	(51)	Computer Support Specialist	1	GRADE C119
13	(52)	Fiscal Support Supervisor	2	GRADE C118
14	(53)	Website Developer	1	GRADE C118
15	(54)	HE Public Safety Supervisor	2	GRADE C117
16	(55)	Information Systems Analyst	1	GRADE C117
17	(56)	Maintenance Coordinator	1	GRADE C117
18	(57)	Human Resources Analyst	1	GRADE C117
19	(58)	HEI Program Coordinator	2	GRADE C116
20	(59)	Public Information Specialist	1	GRADE C116
21	(60)	Public Safety Officer	16	GRADE C116
22	(61)	Accountant I	3	GRADE C116
23	(62)	Computer Support Technician	10	GRADE C115
24	(63)	Fiscal Support Analyst	1	GRADE C115
25	(64)	Financial Aid Analyst	4	GRADE C115
26	(65)	Help Desk Specialist	1	GRADE C115
27	(66)	Payroll Services Specialist	1	GRADE C115
28	(67)	Maintenance Supervisor	1	GRADE C115
29	(68)	Skilled Tradesman	6	GRADE C115
30	(69)	Purchasing Specialist	1	GRADE C115
31	(70)	Assistant Registrar	4	GRADE C115
32	(71)	Food Preparation Manager	2	GRADE C114
33	(72)	Human Resources Specialist	1	GRADE C113
34	(73)	Landscape Supervisor	1	GRADE C113
35	(74)	Fiscal Support Specialist	8	GRADE C112
36	(75)	Administrative Specialist III	15	GRADE C112

1	(76)	Payroll Technician	1	GRADE C112
2	(77)	Purchasing Technician	1	GRADE C112
3	(78)	Laboratory Coordinator	2	GRADE C111
4	(79)	Landscape Specialist	2	GRADE C110
5	(80)	Administrative Specialist II	23	GRADE C109
6	(81)	Library Technician	5	GRADE C109
7	(82)	Accounting Technician	1	GRADE C109
8	(83)	Cashier	1	GRADE C108
9	(84)	Inventory Control Technician	1	GRADE C108
10	(85)	Maintenance Assistant	2	GRADE C108
11	(86)	Mail Services Coordinator	1	GRADE C107
12	(87)	Administrative Specialist I	4	GRADE C106
13	(88)	Warehouse Worker	2	GRADE C106
14	(89)	Mail Services Assistant	2	GRADE C105
15	(90)	Food Preparation Specialist	6	GRADE C104
16	(91)	Institutional Services Supervisor	1	GRADE C104
17	(92)	Cook	1	GRADE C104
18	(93)	Institutional Services Assistant	1	GRADE C103
19		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
20		<u>ACADEMIC POSITIONS</u>		
21	(94)	Division Chairperson	9	\$102,347
22	(95)	Director of Library Services	1	\$92,918
23	(96)	Instructor - Nursing/Resp. Therapy	7	\$84,218
24	(97)	Special Instructor	12	\$77,958
25	(98)	Associate Librarian	4	\$76,969
26	(99)	Assistant Librarian	4	\$57,867
27		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
28		<u>ACADEMIC POSITIONS</u>		
29	(100)	Faculty	202	\$77,958
30	(101)	Part-Time Faculty	<u>500</u>	\$39,234
31		MAX. NO. OF EMPLOYEES	<u>998</u>	

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33 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
34 the Pulaski Technical College for the 2013-2014 fiscal year, the following
35 maximum number of part-time or temporary employees, to be known as "Extra
36 Help", payable from funds appropriated herein for such purposes: four

1 hundred (400) temporary or part-time employees, when needed, at rates of pay
 2 not to exceed those provided in the Uniform Classification and Compensation
 3 Act, or its successor, or this act for the appropriate classification.

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5 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 6 appropriated, to the Pulaski Technical College, to be payable from the
 7 Pulaski Technical College Fund, for personal services of the Pulaski
 8 Technical College for the fiscal year ending June 30, 2014, the following:

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10 ITEM	FISCAL YEAR
11 <u>NO.</u>	<u>2013-2014</u>
12 (01) REGULAR SALARIES	<u>\$24,052,148</u>

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14 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 15 to the Pulaski Technical College, to be payable from cash funds as defined by
 16 Arkansas Code 19-4-801 of the Pulaski Technical College, for personal
 17 services and operating expenses of the Pulaski Technical College for the
 18 fiscal year ending June 30, 2014, the following:

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20 ITEM	FISCAL YEAR
21 <u>NO.</u>	<u>2013-2014</u>
22 (01) REGULAR SALARIES	\$18,800,000
23 (02) EXTRA HELP	3,500,000
24 (03) PERSONAL SERVICES MATCHING	25,000,000
25 (04) MAINT. & GEN. OPERATION	
26 (A) OPER. EXPENSE	250,045,000
27 (B) CONF. & TRAVEL	700,000
28 (C) PROF. FEES	7,000,000
29 (D) CAP. OUTLAY	8,000,000
30 (E) DATA PROC.	0
31 (05) CAPITAL IMPROVEMENTS	75,000,000
32 (06) DEBT SERVICE	10,000,000
33 (07) PROMOTIONAL ITEMS	55,000
34 (08) OVERTIME	<u>100,000</u>
35 TOTAL AMOUNT APPROPRIATED	<u>\$398,200,000</u>

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1 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
2 authorized by this act shall be limited to the appropriation for such agency
3 and funds made available by law for the support of such appropriations; and
4 the restrictions of the State Procurement Law, the General Accounting and
5 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
6 Procedures and Restrictions Act, the Higher Education Expenditures
7 Restrictions Act, or their successors, and other fiscal control laws of this
8 State, where applicable, and regulations promulgated by the Department of
9 Finance and Administration, as authorized by law, shall be strictly complied
10 with in disbursement of said funds.

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12 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
13 Assembly that any funds disbursed under the authority of the appropriations
14 contained in this act shall be in compliance with the stated reasons for
15 which this act was adopted, as evidenced by the Agency Requests, Executive
16 Recommendations and Legislative Recommendations contained in the budget
17 manuals prepared by the Department of Finance and Administration, letters, or
18 summarized oral testimony in the official minutes of the Arkansas Legislative
19 Council or Joint Budget Committee which relate to its passage and adoption.

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21 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
22 Assembly, that the Constitution of the State of Arkansas prohibits the
23 appropriation of funds for more than a one (1) year period; that the
24 effectiveness of this Act on July 1, 2013 is essential to the operation of
25 the agency for which the appropriations in this Act are provided, and that in
26 the event of an extension of the legislative session, the delay in the
27 effective date of this Act beyond July 1, 2013 could work irreparable harm
28 upon the proper administration and provision of essential governmental
29 programs. Therefore, an emergency is hereby declared to exist and this Act
30 being necessary for the immediate preservation of the public peace, health
31 and safety shall be in full force and effect from and after July 1, 2013.

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33 */s/ Joint Budget Committee*

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36 **APPROVED: 04/05/2013**