

1 State of Arkansas
2 89th General Assembly
3 Regular Session, 2013
4

A Bill

HOUSE BILL 1302

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS STATE
10 UNIVERSITY - MOUNTAIN HOME FOR THE FISCAL YEAR ENDING
11 JUNE 30, 2014; AND FOR OTHER PURPOSES.
12
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Subtitle

14 AN ACT FOR THE ARKANSAS STATE UNIVERSITY
15 - MOUNTAIN HOME APPROPRIATION FOR THE
16 2013-2014 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Arkansas State University - Mountain Home for the 2013-2014 fiscal
24 year, the following maximum number of regular employees.
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2013-2014
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor, ASUMH	1	\$145,705
(2)	Vice Chancellor for Academic Affairs	1	\$116,946
(3)	Vice Chancellor for Admin Affairs	1	\$109,666
(4)	Vice Chancellor for Student Affairs	1	\$109,666
(5)	Vice Chancellor for Development	1	\$109,666



1	(6)	Director of Institutional Research	1	\$92,918
2	(7)	Director of Human Resources/Services	1	\$92,918
3	(8)	Counselor	4	\$89,261
4	(9)	Dir. Cont. Ed./Business Outreach	1	\$85,579
5	(10)	Dir. of Public Relations/Marketing	1	\$85,579
6	(11)	Registrar	1	\$85,579
7	(12)	Director of Student Financial Aid	1	\$85,408
8	(13)	Director of Computer Services	1	\$83,981
9	(14)	Controller	1	\$82,031
10	(15)	Director of Physical Plant	1	\$79,176
11	(16)	Director of Admissions	1	\$78,021
12	(17)	Assistant to the Chancellor	1	\$73,124
13	(18)	Project/Program Manager	1	\$70,883
14	(19)	Project/Program Specialist	2	\$63,988
15		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
16		<u>CLASSIFIED POSITIONS</u>		
17	(20)	Information Technology Manager	1	GRADE C120
18	(21)	Information Systems Analyst	1	GRADE C117
19	(22)	Accountant II	1	GRADE C117
20	(23)	Assistant Registrar	1	GRADE C115
21	(24)	Financial Aid Analyst	1	GRADE C115
22	(25)	Maintenance Supervisor	1	GRADE C115
23	(26)	Skilled Tradesman	4	GRADE C115
24	(27)	Computer Operator	2	GRADE C114
25	(28)	Financial Aid Specialist	1	GRADE C113
26	(29)	Administrative Specialist III	6	GRADE C112
27	(30)	Fiscal Support Specialist	2	GRADE C112
28	(31)	Purchasing Technician	1	GRADE C112
29	(32)	Payroll Technician	1	GRADE C112
30	(33)	Public Safety Security Officer	2	GRADE C110
31	(34)	Admissions Analyst Supervisor	1	GRADE C110
32	(35)	Administrative Specialist II	5	GRADE C109
33	(36)	Library Technician	2	GRADE C109
34	(37)	Admissions Analyst	1	GRADE C109
35	(38)	Maintenance Assistant	2	GRADE C108
36	(39)	Administrative Specialist I	6	GRADE C106

1	(40)	Institutional Services Supervisor	1	GRADE C104
2	(41)	Institutional Services Assistant	8	GRADE C103
3		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
4		<u>ACADEMIC POSITIONS</u>		
5	(42)	Division Chair	2	\$102,346
6	(43)	Librarian	1	\$92,918
7	(44)	Assistant Librarian	1	\$57,867
8		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
9		<u>ACADEMIC POSITIONS</u>		
10	(45)	Faculty	55	\$77,958
11	(46)	Part-Time Faculty	<u>40</u>	\$39,234
12		MAX. NO. OF EMPLOYEES	173	

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14 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

15 the Arkansas State University - Mountain Home for the 2013-2014 fiscal year,

16 the following maximum number of part-time or temporary employees, to be known

17 as "Extra Help", payable from funds appropriated herein for such purposes:

18 seventy (70) temporary or part-time employees, when needed, at rates of pay

19 not to exceed those provided in the Uniform Classification and Compensation

20 Act, or its successor, or this act for the appropriate classification.

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22 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby

23 appropriated, to the Arkansas State University - Mountain Home, to be payable

24 from the Arkansas State University - Mountain Home Fund, for personal

25 services and operating expenses of the Arkansas State University - Mountain

26 Home for the fiscal year ending June 30, 2014, the following:

28	ITEM	FISCAL YEAR
29	<u>NO.</u>	<u>2013-2014</u>
30	(01) REGULAR SALARIES	\$4,586,614
31	(02) EXTRA HELP	150,000
32	(03) PERSONAL SERVICES MATCHING	350,000
33	(04) MAINT. & GEN. OPERATION	
34	(A) OPER. EXPENSE	500
35	(B) CONF. & TRAVEL	0
36	(C) PROF. FEES	0

1	(D) CAP. OUTLAY	0
2	(E) DATA PROC.	<u>0</u>
3	TOTAL AMOUNT APPROPRIATED	<u><u>\$5,087,114</u></u>

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5 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
6 to the Arkansas State University - Mountain Home, to be payable from cash
7 funds as defined by Arkansas Code 19-4-801 of the Arkansas State University -
8 Mountain Home, for personal services and operating expenses of the Arkansas
9 State University - Mountain Home for the fiscal year ending June 30, 2014,
10 the following:

11	ITEM	FISCAL YEAR
12		
13	<u>NO.</u>	<u>2013-2014</u>
14	(01) REGULAR SALARIES	\$4,800,000
15	(02) EXTRA HELP	500,000
16	(03) PERSONAL SERVICES MATCHING	2,540,400
17	(04) MAINT. & GEN. OPERATION	
18	(A) OPER. EXPENSE	3,600,000
19	(B) CONF. & TRAVEL	200,000
20	(C) PROF. FEES	1,400,000
21	(D) CAP. OUTLAY	900,000
22	(E) DATA PROC.	0
23	(05) CAPITAL IMPROVEMENTS	15,889,600
24	(06) DEBT SERVICE	2,000,000
25	(07) FUND TRANSFERS, REFUNDS AND	
26	INVESTMENTS	1,000,000
27	(08) PROMOTIONAL ITEMS	30,000
28	(09) OVERTIME	<u>10,000</u>
29	TOTAL AMOUNT APPROPRIATED	<u><u>\$32,870,000</u></u>

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31 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
32 authorized by this act shall be limited to the appropriation for such agency
33 and funds made available by law for the support of such appropriations; and
34 the restrictions of the State Procurement Law, the General Accounting and
35 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
36 Procedures and Restrictions Act, the Higher Education Expenditures

1 Restrictions Act, or their successors, and other fiscal control laws of this
 2 State, where applicable, and regulations promulgated by the Department of
 3 Finance and Administration, as authorized by law, shall be strictly complied
 4 with in disbursement of said funds.

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 6 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
 7 Assembly that any funds disbursed under the authority of the appropriations
 8 contained in this act shall be in compliance with the stated reasons for
 9 which this act was adopted, as evidenced by the Agency Requests, Executive
 10 Recommendations and Legislative Recommendations contained in the budget
 11 manuals prepared by the Department of Finance and Administration, letters, or
 12 summarized oral testimony in the official minutes of the Arkansas Legislative
 13 Council or Joint Budget Committee which relate to its passage and adoption.
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15 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
 16 Assembly, that the Constitution of the State of Arkansas prohibits the
 17 appropriation of funds for more than a one (1) year period; that the
 18 effectiveness of this Act on July 1, 2013 is essential to the operation of
 19 the agency for which the appropriations in this Act are provided, and that in
 20 the event of an extension of the legislative session, the delay in the
 21 effective date of this Act beyond July 1, 2013 could work irreparable harm
 22 upon the proper administration and provision of essential governmental
 23 programs. Therefore, an emergency is hereby declared to exist and this Act
 24 being necessary for the immediate preservation of the public peace, health
 25 and safety shall be in full force and effect from and after July 1, 2013.
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 28 **APPROVED: 04/05/2013**
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