

1 State of Arkansas
2 89th General Assembly
3 Regular Session, 2013
4

As Engrossed: H3/8/13
A Bill

HOUSE BILL 1303

5 By: Joint Budget Committee
6

7 **For An Act To Be Entitled**

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE COSSATOT COMMUNITY
10 COLLEGE OF THE UNIVERSITY OF ARKANSAS FOR THE FISCAL
11 YEAR ENDING JUNE 30, 2014; AND FOR OTHER PURPOSES.
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14 **Subtitle**

15 AN ACT FOR THE COSSATOT COMMUNITY COLLEGE
16 OF THE UNIVERSITY OF ARKANSAS
17 APPROPRIATION FOR THE 2013-2014 FISCAL
18 YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
24 for the Cossatot Community College of the University of Arkansas for the
25 2013-2014 fiscal year, the following maximum number of regular employees.
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2013-2014
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor, CCCUA	1	\$145,705
(2)	Chief Academic Officer	1	\$116,946
(3)	Chief Fiscal Officer	1	\$109,666
(4)	Chief Student Officer	1	\$109,666



1	(5)	Director of Human Resources	1	\$92,918
2	(6)	Dir. of Workforce Development	1	\$90,882
3	(7)	Information Systems Manager	1	\$89,190
4	(8)	Coord. of Cont. Ed. & Bus. Outreach	1	\$85,579
5	(9)	Dir. of Public Relations/Marketing	1	\$85,579
6	(10)	Registrar	1	\$85,579
7	(11)	Program Manager	1	\$85,579
8	(12)	Director of Financial Aid	1	\$85,408
9	(13)	Coord. of Administrative Computing	1	\$83,981
10	(14)	Director of Off-Campus Operations	2	\$83,921
11	(15)	Director of Physical Plant	1	\$79,176
12	(16)	Project/Program Specialist	1	\$63,988
13	(17)	Assessment Coordinator	1	\$60,798
14	(18)	Academic Advisor	2	\$60,798
15	(19)	Coordinator of Admissions	1	\$60,798
16	(20)	Coord. of Info. & Comm. Relations	1	\$60,798
17		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
18		<u>CLASSIFIED POSITIONS</u>		
19	(21)	Education Counselor	1	GRADE C119
20	(22)	Accountant I	1	GRADE C116
21	(23)	Maintenance Supervisor	1	GRADE C115
22	(24)	Computer Support Technician	1	GRADE C115
23	(25)	Financial Aid Analyst	1	GRADE C115
24	(26)	Purchasing Specialist	1	GRADE C115
25	(27)	Skilled Tradesman	2	GRADE C115
26	(28)	Payroll Services Specialist	1	GRADE C115
27	(29)	Assistant Registrar	1	GRADE C115
28	(30)	Fiscal Support Analyst	1	GRADE C115
29	(31)	Student Accounts Officer	1	GRADE C115
30	(32)	Computer Operator	3	GRADE C114
31	(33)	Human Resources Specialist	1	GRADE C113
32	(34)	Financial Aid Specialist	3	GRADE C113
33	(35)	Fiscal Support Specialist	1	GRADE C112
34	(36)	Administrative Specialist III	4	GRADE C112
35	(37)	Payroll Technician	1	GRADE C112
36	(38)	Maintenance Specialist	2	GRADE C112

1	(39)	Administrative Specialist II	5	GRADE C109
2	(40)	Cashier	1	GRADE C108
3	(41)	Maintenance Assistant	3	GRADE C108
4	(42)	Administrative Specialist I	3	GRADE C106
5	(43)	Institutional Services Supervisor	1	GRADE C104
6	(44)	Institutional Services Assistant	8	GRADE C103
7		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
8		<u>ACADEMIC POSITIONS</u>		
9	(45)	Division Chairperson/Lead Faculty	4	\$102,347
10	(46)	Director of Nursing	1	\$101,261
11	(47)	Librarian	1	\$92,918
12	(48)	Instructor - Nursing	4	\$84,218
13	(49)	Learning Center Coordinator	1	\$65,397
14	(50)	Special Instructor/Trainer	3	\$59,028
15		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
16		<u>ACADEMIC POSITIONS</u>		
17	(51)	Faculty	38	\$77,958
18	(52)	Part-Time Faculty	<u>90</u>	\$39,234
19		MAX. NO. OF EMPLOYEES	212	

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21 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 22 the Cossatot Community College of the University of Arkansas for the 2013-
 23 2014 fiscal year, the following maximum number of part-time or temporary
 24 employees, to be known as "Extra Help", payable from funds appropriated
 25 herein for such purposes: one hundred (100) temporary or part-time
 26 employees, when needed, at rates of pay not to exceed those provided in the
 27 Uniform Classification and Compensation Act, or its successor, or this act
 28 for the appropriate classification.

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30 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 31 appropriated, to the Cossatot Community College of the University of
 32 Arkansas, to be payable from the Cossatot Community College of the University
 33 of Arkansas Fund, for personal services and operating expenses of the
 34 Cossatot Community College of the University of Arkansas for the fiscal year
 35 ending June 30, 2014, the following:

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1	ITEM	FISCAL YEAR
2	<u>NO.</u>	<u>2013-2014</u>
3	(01) REGULAR SALARIES	\$3,255,000
4	(02) EXTRA HELP	55,000
5	(03) PERSONAL SERVICES MATCHING	810,000
6	(04) MAINT. & GEN. OPERATION	
7	(A) OPER. EXPENSE	945,000
8	(B) CONF. & TRAVEL	14,196
9	(C) PROF. FEES	0
10	(D) CAP. OUTLAY	0
11	(E) DATA PROC.	<u>0</u>
12	TOTAL AMOUNT APPROPRIATED	<u><u>\$5,079,196</u></u>

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14 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 15 to the Cossatot Community College of the University of Arkansas, to be
 16 payable from cash funds as defined by Arkansas Code 19-4-801 of the Cossatot
 17 Community College of the University of Arkansas, for personal services and
 18 operating expenses of the Cossatot Community College of the University of
 19 Arkansas for the fiscal year ending June 30, 2014, the following:

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21	ITEM	FISCAL YEAR
22	<u>NO.</u>	<u>2013-2014</u>
23	(01) REGULAR SALARIES	\$4,080,030
24	(02) EXTRA HELP	681,345
25	(03) PERSONAL SERVICES MATCHING	1,935,477
26	(04) MAINT. & GEN. OPERATION	
27	(A) OPER. EXPENSE	7,115,625
28	(B) CONF. & TRAVEL	799,013
29	(C) PROF. FEES	534,463
30	(D) CAP. OUTLAY	5,000,000
31	(E) DATA PROC.	0
32	(05) CAPITAL IMPROVEMENTS	2,000,000
33	(06) DEBT SERVICE	975,000
34	(07) PROMOTIONAL ITEMS	<u>25,000</u>
35	TOTAL AMOUNT APPROPRIATED	<u><u>\$23,145,953</u></u>

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1 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
2 authorized by this act shall be limited to the appropriation for such agency
3 and funds made available by law for the support of such appropriations; and
4 the restrictions of the State Procurement Law, the General Accounting and
5 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
6 Procedures and Restrictions Act, the Higher Education Expenditures
7 Restrictions Act, or their successors, and other fiscal control laws of this
8 State, where applicable, and regulations promulgated by the Department of
9 Finance and Administration, as authorized by law, shall be strictly complied
10 with in disbursement of said funds.

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12 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
13 Assembly that any funds disbursed under the authority of the appropriations
14 contained in this act shall be in compliance with the stated reasons for
15 which this act was adopted, as evidenced by the Agency Requests, Executive
16 Recommendations and Legislative Recommendations contained in the budget
17 manuals prepared by the Department of Finance and Administration, letters, or
18 summarized oral testimony in the official minutes of the Arkansas Legislative
19 Council or Joint Budget Committee which relate to its passage and adoption.

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21 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
22 Assembly, that the Constitution of the State of Arkansas prohibits the
23 appropriation of funds for more than a one (1) year period; that the
24 effectiveness of this Act on July 1, 2013 is essential to the operation of
25 the agency for which the appropriations in this Act are provided, and that in
26 the event of an extension of the legislative session, the delay in the
27 effective date of this Act beyond July 1, 2013 could work irreparable harm
28 upon the proper administration and provision of essential governmental
29 programs. Therefore, an emergency is hereby declared to exist and this Act
30 being necessary for the immediate preservation of the public peace, health
31 and safety shall be in full force and effect from and after July 1, 2013.

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33 */s/ Joint Budget Committee*

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36 **APPROVED: 04/05/2013**