

1 State of Arkansas
2 89th General Assembly
3 Regular Session, 2013
4

A Bill

HOUSE BILL 1304

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE PHILLIPS COMMUNITY
10 COLLEGE OF THE UNIVERSITY OF ARKANSAS FOR THE FISCAL
11 YEAR ENDING JUNE 30, 2014; AND FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE PHILLIPS COMMUNITY COLLEGE
15 OF THE UNIVERSITY OF ARKANSAS
16 APPROPRIATION FOR THE 2013-2014 FISCAL
17 YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
24 for the Phillips Community College of the University of Arkansas for the
25 2013-2014 fiscal year, the following maximum number of regular employees.
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2013-2014
	<u>HELENA CAMPUS</u>		
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor, PCCUA	1	\$145,705
(2)	Vice-Chancellor, Admin. Services	1	\$131,335
(3)	Vice-Chancellor, Instruction	1	\$116,946



1	(4)	Vice-Chancellor, Finance	1	\$109,666
2	(5)	Vice-Chancellor, Student Serv.	1	\$109,666
3	(6)	Dir. of Community Services	1	\$103,571
4	(7)	Director of Development	1	\$103,392
5	(8)	Dir. of Institutional Research	1	\$92,918
6	(9)	Counselor	3	\$89,261
7	(10)	Director of Financial Aid	1	\$85,408
8	(11)	Dir. of Computer Services	1	\$83,981
9	(12)	Director, Business/Ind. Training	1	\$83,144
10	(13)	Controller	1	\$82,031
11	(14)	Business Manager	1	\$82,031
12	(15)	Director of Disability Services	1	\$63,891
13		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
14		<u>CLASSIFIED POSITIONS</u>		
15	(16)	Computer Support Specialist	2	GRADE C119
16	(17)	Maintenance Coordinator	1	GRADE C117
17	(18)	Accountant I	1	GRADE C116
18	(19)	HEI Program Coordinator	4	GRADE C116
19	(20)	Assistant Registrar	1	GRADE C115
20	(21)	Computer Support Technician	1	GRADE C115
21	(22)	Maintenance Supervisor	1	GRADE C115
22	(23)	Fiscal Support Analyst	1	GRADE C115
23	(24)	Financial Aid Analyst	1	GRADE C115
24	(25)	Skilled Tradesman	2	GRADE C115
25	(26)	Computer Operator	1	GRADE C114
26	(27)	Administrative Support Supervisor	1	GRADE C113
27	(28)	Financial Aid Specialist	1	GRADE C113
28	(29)	Human Resources Specialist	1	GRADE C113
29	(30)	Student Recruitment Specialist	1	GRADE C113
30	(31)	Administrative Specialist III	3	GRADE C112
31	(32)	Fiscal Support Specialist	1	GRADE C112
32	(33)	Purchasing Technician	1	GRADE C112
33	(34)	Special Events Coordinator	1	GRADE C112
34	(35)	Admissions Analyst Supervisor	1	GRADE C110
35	(36)	Equipment Mechanic	1	GRADE C110
36	(37)	Public Safety Security Officer	3	GRADE C110

1	(38)	Student Accounts Specialist	1	GRADE C110
2	(39)	Administrative Specialist II	3	GRADE C109
3	(40)	Library Technician	1	GRADE C109
4	(41)	Admissions Specialist	1	GRADE C108
5	(42)	Fiscal Support Technician	1	GRADE C108
6	(43)	Maintenance Assistant	6	GRADE C108
7	(44)	Registrar's Assistant	2	GRADE C107
8	(45)	Library Support Assistant	1	GRADE C107
9	(46)	Administrative Specialist I	7	GRADE C106
10	(47)	Equipment Operator	1	GRADE C105
11	(48)	Shipping & Receiving Clerk	1	GRADE C105
12	(49)	Reproduction Equipment Operator	1	GRADE C105
13	(50)	Institutional Services Supervisor	1	GRADE C104
14	(51)	Institutional Services Assistant	9	GRADE C103
15		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
16		<u>ACADEMIC POSITIONS</u>		
17	(52)	Division Chairperson	9	\$102,347
18	(53)	Librarian	1	\$92,918
19	(54)	Asst. Librarian	1	\$57,867
20		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
21		<u>ACADEMIC POSITIONS</u>		
22	(55)	Faculty	45	\$77,958
23	(56)	Clinical Instructor	8	\$55,736
24	(57)	Part-Time Faculty	36	\$39,234
25		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
26		<u>CLASSIFIED POSITIONS</u>		
27	(58)	Food Preparation Supervisor	1	GRADE C111
28	(59)	Food Preparation Technician	3	GRADE C102
29		<u>STUTTGART CAMPUS</u>		
30		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
31		<u>ADMINISTRATIVE POSITIONS</u>		
32	(60)	Vice Chancellor, AR County	1	\$109,570
33	(61)	Counselor	2	\$89,261
34	(62)	Director of Development, AR County	1	\$79,423
35	(63)	Project/Program Manager	1	\$70,883
36		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		

1		<u>CLASSIFIED POSITIONS</u>		
2	(64)	Computer Support Specialist	1	GRADE C119
3	(65)	HEI Program Coordinator	1	GRADE C116
4	(66)	Maintenance Supervisor	1	GRADE C115
5	(67)	Skilled Tradesman	1	GRADE C115
6	(68)	Computer Operator	1	GRADE C114
7	(69)	Financial Aid Specialist	1	GRADE C113
8	(70)	Public Safety Security Officer	1	GRADE C110
9	(71)	Administrative Specialist II	2	GRADE C109
10	(72)	Library Technician	1	GRADE C109
11	(73)	Admissions Specialist	1	GRADE C108
12	(74)	Registrar's Assistant	1	GRADE C107
13	(75)	Administrative Specialist I	3	GRADE C106
14	(76)	Institutional Services Assistant	3	GRADE C103
15		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
16		<u>ACADEMIC POSITIONS</u>		
17	(77)	Division Chairperson	3	\$102,347
18		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
19		<u>ACADEMIC POSITIONS</u>		
20	(78)	Faculty	20	\$77,958
21	(79)	Part-Time Faculty	25	\$39,234
22		<u>DEWITT CAMPUS</u>		
23		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
24		<u>ADMINISTRATIVE POSITIONS</u>		
25	(80)	Vice Chancellor, AR County	1	\$109,666
26	(81)	Counselor	1	\$89,261
27	(82)	Director of Academic Computing	1	\$83,981
28	(83)	Director, Business/Ind. Training	1	\$83,144
29		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
30		<u>CLASSIFIED POSITIONS</u>		
31	(84)	Education Counselor	1	GRADE C119
32	(85)	HEI Program Coordinator	1	GRADE C116
33	(86)	Computer Support Technician	1	GRADE C115
34	(87)	Maintenance Supervisor	1	GRADE C115
35	(88)	Financial Aid Specialist	1	GRADE C113
36	(89)	Equipment Mechanic	1	GRADE C110

1	(90)	Public Safety Security Officer	1	GRADE C110
2	(91)	Administrative Specialist II	1	GRADE C109
3	(92)	Library Technician	1	GRADE C109
4	(93)	Maintenance Assistant	1	GRADE C108
5	(94)	Multi Media Technician	1	GRADE C108
6	(95)	Registrar's Assistant	1	GRADE C107
7	(96)	Administrative Specialist I	1	GRADE C106
8	(97)	Equipment Operator	1	GRADE C105
9	(98)	Institutional Services Assistant	2	GRADE C103
10		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
11		<u>ACADEMIC POSITIONS</u>		
12	(99)	Division Chairperson	1	\$102,347
13		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
14		<u>ACADEMIC POSITIONS</u>		
15	(100)	Faculty	20	\$77,958
16	(101)	Part-Time Faculty	<u>25</u>	\$39,234
17		MAX. NO. OF EMPLOYEES	325	

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19 SECTION 2. EXTRA HELP - OPERATIONS - HELENA CAMPUS. There is hereby
 20 authorized, for the Phillips Community College of the University of Arkansas
 21 - Helena Campus for the 2013-2014 fiscal year, the following maximum number
 22 of part-time or temporary employees, to be known as "Extra Help", payable
 23 from funds appropriated herein for such purposes: six hundred (600)
 24 temporary or part-time employees, when needed, at rates of pay not to exceed
 25 those provided in the Uniform Classification and Compensation Act, or its
 26 successor, or this act for the appropriate classification.

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28 SECTION 3. EXTRA HELP - OPERATIONS - DEWITT CAMPUS. There is hereby
 29 authorized, for the Phillips Community College of the University of Arkansas
 30 - DeWitt Campus for the 2013-2014 fiscal year, the following maximum number
 31 of part-time or temporary employees, to be known as "Extra Help", payable
 32 from funds appropriated herein for such purposes: one hundred fifty (150)
 33 temporary or part-time employees, when needed, at rates of pay not to exceed
 34 those provided in the Uniform Classification and Compensation Act, or its
 35 successor, or this act for the appropriate classification.

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SECTION 4. EXTRA HELP - OPERATIONS - STUTTGART CAMPUS. There is hereby authorized, for the Phillips Community College of the University of Arkansas - Stuttgart Campus for the 2013-2014 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred fifty (150) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 5. APPROPRIATION - STATE OPERATIONS - HELENA CAMPUS. There is hereby appropriated, to the Phillips Community College of the University of Arkansas, to be payable from the Phillips Community College of the University of Arkansas Fund, for personal services and operating expenses of the Phillips Community College of the University of Arkansas - Helena Campus for the fiscal year ending June 30, 2014, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2013-2014</u>
(01) REGULAR SALARIES	\$5,826,018
(02) PERSONAL SERVICES MATCHING	1,152,272
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	445,743
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$7,424,033</u></u>

SECTION 6. APPROPRIATION - CASH FUNDS - HELENA CAMPUS. There is hereby appropriated, to the Phillips Community College of the University of Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Phillips Community College of the University of Arkansas, for personal services and operating expenses of the Phillips Community College of the University of Arkansas - Helena Campus for the fiscal year ending June 30, 2014, the following:

1	ITEM	FISCAL YEAR
2	<u>NO.</u>	<u>2013-2014</u>
3	(01) REGULAR SALARIES	\$3,500,000
4	(02) EXTRA HELP	550,000
5	(03) PERSONAL SERVICES MATCHING	1,500,000
6	(04) MAINT. & GEN. OPERATION	
7	(A) OPER. EXPENSE	4,675,000
8	(B) CONF. & TRAVEL	200,000
9	(C) PROF. FEES	1,000,000
10	(D) CAP. OUTLAY	3,000,000
11	(E) DATA PROC.	0
12	(05) CAPITAL IMPROVEMENTS	10,000,000
13	(06) DEBT SERVICE	3,000,000
14	(07) PROMOTIONAL ITEMS	25,000
15	(08) OVERTIME	<u>140,000</u>
16	TOTAL AMOUNT APPROPRIATED	<u><u>\$27,590,000</u></u>

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18 SECTION 7. APPROPRIATION - STATE OPERATIONS - DEWITT CAMPUS. There is
 19 hereby appropriated, to the Phillips Community College of the University of
 20 Arkansas, to be payable from the Phillips Community College of the University
 21 of Arkansas Fund, for personal services and operating expenses of the
 22 Phillips Community College of the University of Arkansas - DeWitt Campus for
 23 the fiscal year ending June 30, 2014, the following:

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25	ITEM	FISCAL YEAR
26	<u>NO.</u>	<u>2013-2014</u>
27	(01) REGULAR SALARIES	\$849,447
28	(02) PERSONAL SERVICES MATCHING	192,747
29	(03) MAINT. & GEN. OPERATION	
30	(A) OPER. EXPENSE	194,041
31	(B) CONF. & TRAVEL	0
32	(C) PROF. FEES	0
33	(D) CAP. OUTLAY	0
34	(E) DATA PROC.	<u>0</u>
35	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,236,235</u></u>

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SECTION 8. APPROPRIATION - CASH FUNDS - DEWITT CAMPUS. There is hereby appropriated, to the Phillips Community College of the University of Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Phillips Community College of the University of Arkansas, for personal services and operating expenses of the Phillips Community College - DeWitt Campus of the University of Arkansas for the fiscal year ending June 30, 2014, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2013-2014</u>
(01) REGULAR SALARIES	\$750,000
(02) EXTRA HELP	200,000
(03) PERSONAL SERVICES MATCHING	250,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,150,000
(B) CONF. & TRAVEL	50,000
(C) PROF. FEES	50,000
(D) CAP. OUTLAY	250,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	5,000,000
(06) DEBT SERVICE	1,000,000
(07) OVERTIME	<u>70,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$8,770,000</u>

SECTION 9. APPROPRIATION - STATE OPERATIONS - STUTTGART CAMPUS. There is hereby appropriated, to the Phillips Community College of the University of Arkansas, to be payable from the Phillips Community College of the University of Arkansas Fund, for personal services and operating expenses of the Phillips Community College of the University of Arkansas - Stuttgart Campus for the fiscal year ending June 30, 2014, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2013-2014</u>
(01) REGULAR SALARIES	\$1,229,331
(02) PERSONAL SERVICES MATCHING	249,225
(03) MAINT. & GEN. OPERATION	

1	(A) OPER. EXPENSE	304,738
2	(B) CONF. & TRAVEL	0
3	(C) PROF. FEES	0
4	(D) CAP. OUTLAY	0
5	(E) DATA PROC.	<u>0</u>
6	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,783,294</u></u>

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8 SECTION 10. APPROPRIATION - CASH FUNDS - STUTTGART CAMPUS. There is

9 hereby appropriated, to the Phillips Community College of the University of

10 Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801

11 of the Phillips Community College of the University of Arkansas, for personal

12 services and operating expenses of the Phillips Community College of the

13 University of Arkansas - Stuttgart Campus for the fiscal year ending June 30,

14 2014, the following:

16	ITEM	FISCAL YEAR
17	<u>NO.</u>	<u>2013-2014</u>
18	(01) REGULAR SALARIES	\$1,100,000
19	(02) EXTRA HELP	250,000
20	(03) PERSONAL SERVICES MATCHING	350,000
21	(04) MAINT. & GEN. OPERATION	
22	(A) OPER. EXPENSE	1,150,000
23	(B) CONF. & TRAVEL	50,000
24	(C) PROF. FEES	50,000
25	(D) CAP. OUTLAY	250,000
26	(E) DATA PROC.	0
27	(05) CAPITAL IMPROVEMENTS	5,000,000
28	(06) DEBT SERVICE	1,000,000
29	(07) OVERTIME	<u>70,000</u>
30	TOTAL AMOUNT APPROPRIATED	<u><u>\$9,270,000</u></u>

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32 SECTION 11. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

33 authorized by this act shall be limited to the appropriation for such agency

34 and funds made available by law for the support of such appropriations; and

35 the restrictions of the State Procurement Law, the General Accounting and

36 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

1 Procedures and Restrictions Act, the Higher Education Expenditures
 2 Restrictions Act, or their successors, and other fiscal control laws of this
 3 State, where applicable, and regulations promulgated by the Department of
 4 Finance and Administration, as authorized by law, shall be strictly complied
 5 with in disbursement of said funds.

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 7 SECTION 12. LEGISLATIVE INTENT. It is the intent of the General
 8 Assembly that any funds disbursed under the authority of the appropriations
 9 contained in this act shall be in compliance with the stated reasons for
 10 which this act was adopted, as evidenced by the Agency Requests, Executive
 11 Recommendations and Legislative Recommendations contained in the budget
 12 manuals prepared by the Department of Finance and Administration, letters, or
 13 summarized oral testimony in the official minutes of the Arkansas Legislative
 14 Council or Joint Budget Committee which relate to its passage and adoption.

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 16 SECTION 13. EMERGENCY CLAUSE. It is found and determined by the
 17 General Assembly, that the Constitution of the State of Arkansas prohibits
 18 the appropriation of funds for more than a one (1) year period; that the
 19 effectiveness of this Act on July 1, 2013 is essential to the operation of
 20 the agency for which the appropriations in this Act are provided, and that in
 21 the event of an extension of the legislative session, the delay in the
 22 effective date of this Act beyond July 1, 2013 could work irreparable harm
 23 upon the proper administration and provision of essential governmental
 24 programs. Therefore, an emergency is hereby declared to exist and this Act
 25 being necessary for the immediate preservation of the public peace, health
 26 and safety shall be in full force and effect from and after July 1, 2013.

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 29 **APPROVED: 04/05/2013**
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