

1 State of Arkansas
2 89th General Assembly
3 Regular Session, 2013
4

A Bill

HOUSE BILL 1305

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 COMMUNITY COLLEGE AT HOPE FOR THE FISCAL YEAR ENDING
11 JUNE 30, 2014; AND FOR OTHER PURPOSES.
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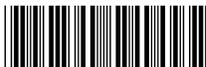
Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS
15 COMMUNITY COLLEGE AT HOPE APPROPRIATION
16 FOR THE 2013-2014 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the University of Arkansas Community College at Hope for the 2013-2014
24 fiscal year, the following maximum number of regular employees.
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2013-2014
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor, UACCH	1	\$145,705
(2)	Vice-Chancellor for Academic Affairs	1	\$116,946
(3)	Vice-Chancellor for Admin. Services	1	\$116,946
(4)	Vice Chancellor for Student Services	1	\$109,666
(5)	Director of Institutional Research	1	\$92,918



1	(6)	Counselor	4	\$89,261
2	(7)	Director	1	\$89,260
3	(8)	Coord., Cont. Ed. & Business Outreach	1	\$85,579
4	(9)	Dir. of Public Relations/Marketing	1	\$85,579
5	(10)	Registrar	1	\$85,579
6	(11)	Director of Financial Aid	1	\$85,408
7	(12)	Director of Planning & Assessment	1	\$84,648
8	(13)	Director of Computer Services	1	\$83,981
9	(14)	Dir., Business & Industrial Training	1	\$83,144
10	(15)	Business Manager	1	\$82,031
11	(16)	Director of Development	1	\$79,423
12	(17)	Director of Physical Plant	1	\$79,176
13	(18)	Director of Admissions	1	\$78,021
14	(19)	Director Of Admin. Support Services	1	\$57,034
15		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
16		<u>CLASSIFIED POSITIONS</u>		
17	(20)	Network Support Analyst	1	GRADE C118
18	(21)	HEI Program Coordinator	1	GRADE C116
19	(22)	Public Information Specialist	1	GRADE C116
20	(23)	Financial Aid Analyst	2	GRADE C115
21	(24)	Fiscal Support Analyst	1	GRADE C115
22	(25)	Maintenance Supervisor	2	GRADE C115
23	(26)	Skilled Tradesman	1	GRADE C115
24	(27)	Computer Support Technician	1	GRADE C115
25	(28)	Telecommunications Specialist	2	GRADE C114
26	(29)	Security Officer Supervisor	1	GRADE C113
27	(30)	Administrative Specialist III	3	GRADE C112
28	(31)	Fiscal Support Specialist	2	GRADE C112
29	(32)	Purchasing Technician	1	GRADE C112
30	(33)	Payroll Officer	1	GRADE C110
31	(34)	Administrative Specialist II	6	GRADE C109
32	(35)	Library Technician	2	GRADE C109
33	(36)	Maintenance Assistant	4	GRADE C108
34	(37)	Administrative Specialist I	11	GRADE C106
35	(38)	Security Officer	2	GRADE C106
36	(39)	Institutional Services Supervisor	1	GRADE C104

1	(40)	Institutional Services Assistant	14	GRADE C103
2		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
3		<u>ACADEMIC POSITIONS</u>		
4	(41)	Librarian	1	\$92,918
5	(42)	Instructor - Nursing/Resp. Therapy	8	\$84,218
6		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
7		<u>ACADEMIC POSITIONS</u>		
8	(43)	Faculty	62	\$77,958
9	(44)	Part-Time Faculty	55	\$39,234
10		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
11		<u>NON-CLASSIFIED POSITIONS</u>		
12	(45)	Director of Food Service	<u>1</u>	\$73,956
13		MAX. NO. OF EMPLOYEES	209	

15 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 16 the University of Arkansas Community College at Hope for the 2013-2014 fiscal
 17 year, the following maximum number of part-time or temporary employees, to be
 18 known as "Extra Help", payable from funds appropriated herein for such
 19 purposes: two hundred (200) temporary or part-time employees, when needed,
 20 at rates of pay not to exceed those provided in the Uniform Classification
 21 and Compensation Act, or its successor, or this act for the appropriate
 22 classification.

24 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 25 appropriated, to the University of Arkansas Community College at Hope, to be
 26 payable from the University of Arkansas Community College at Hope Fund, for
 27 personal services of the University of Arkansas Community College at Hope for
 28 the fiscal year ending June 30, 2014, the following:

30	ITEM	FISCAL YEAR
31	<u>NO.</u>	<u>2013-2014</u>
32	(01) REGULAR SALARIES	\$4,851,120
33	(02) PERSONAL SERVICES MATCHING	<u>1,452,231</u>
34	TOTAL AMOUNT APPROPRIATED	<u><u>\$6,303,351</u></u>

36 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,

1 to the University of Arkansas Community College at Hope, to be payable from
 2 cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas
 3 Community College at Hope, for personal services and operating expenses of
 4 the University of Arkansas Community College at Hope for the fiscal year
 5 ending June 30, 2014, the following:

7 ITEM	FISCAL YEAR
8 <u>NO.</u>	<u>2013-2014</u>
9 (01) REGULAR SALARIES	\$1,178,280
10 (02) EXTRA HELP	150,000
11 (03) PERSONAL SERVICES MATCHING	936,360
12 (04) MAINT. & GEN. OPERATION	
13 (A) OPER. EXPENSE	3,290,000
14 (B) CONF. & TRAVEL	220,000
15 (C) PROF. FEES	225,000
16 (D) CAP. OUTLAY	500,000
17 (E) DATA PROC.	0
18 (05) CAPITAL IMPROVEMENTS	3,650,000
19 (06) DEBT SERVICE	900,000
20 (07) FUND TRANSFERS, REFUNDS AND	
21 INVESTMENTS	<u>1,000,000</u>
22 TOTAL AMOUNT APPROPRIATED	<u><u>\$12,049,640</u></u>

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 24 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 25 authorized by this act shall be limited to the appropriation for such agency
 26 and funds made available by law for the support of such appropriations; and
 27 the restrictions of the State Procurement Law, the General Accounting and
 28 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 29 Procedures and Restrictions Act, the Higher Education Expenditures
 30 Restrictions Act, or their successors, and other fiscal control laws of this
 31 State, where applicable, and regulations promulgated by the Department of
 32 Finance and Administration, as authorized by law, shall be strictly complied
 33 with in disbursement of said funds.

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 35 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
 36 Assembly that any funds disbursed under the authority of the appropriations

1 contained in this act shall be in compliance with the stated reasons for
 2 which this act was adopted, as evidenced by the Agency Requests, Executive
 3 Recommendations and Legislative Recommendations contained in the budget
 4 manuals prepared by the Department of Finance and Administration, letters, or
 5 summarized oral testimony in the official minutes of the Arkansas Legislative
 6 Council or Joint Budget Committee which relate to its passage and adoption.

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 8 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
 9 Assembly, that the Constitution of the State of Arkansas prohibits the
 10 appropriation of funds for more than a one (1) year period; that the
 11 effectiveness of this Act on July 1, 2013 is essential to the operation of
 12 the agency for which the appropriations in this Act are provided, and that in
 13 the event of an extension of the legislative session, the delay in the
 14 effective date of this Act beyond July 1, 2013 could work irreparable harm
 15 upon the proper administration and provision of essential governmental
 16 programs. Therefore, an emergency is hereby declared to exist and this Act
 17 being necessary for the immediate preservation of the public peace, health
 18 and safety shall be in full force and effect from and after July 1, 2013.

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 21 **APPROVED: 04/05/2013**
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