

1 State of Arkansas
2 89th General Assembly
3 Regular Session, 2013
4

As Engrossed: H2/27/13
A Bill

HOUSE BILL 1306

5 By: Joint Budget Committee
6

7 **For An Act To Be Entitled**

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE NATIONAL PARK
10 COMMUNITY COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30,
11 2014; AND FOR OTHER PURPOSES.
12
13

14 **Subtitle**

15 AN ACT FOR THE NATIONAL PARK COMMUNITY
16 COLLEGE APPROPRIATION FOR THE 2013-2014
17 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the National Park Community College for the 2013-2014 fiscal year, the
24 following maximum number of regular employees.
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2013-2014
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	President, NPCC	1	\$145,705
(2)	Chief Academic Officer	1	\$116,946
(3)	Chief Fiscal Officer	1	\$109,666
(4)	Chief Student Life Officer	1	\$109,666
(5)	Associate Dean of Instruction	2	\$103,571



1	(6)	Director of Community Services	1	\$103,571
2	(7)	Dir. of Institutional Svcs/Registrar	1	\$103,571
3	(8)	Director of Workforce Development	1	\$90,882
4	(9)	Director of Human Resources	1	\$92,918
5	(10)	Counselor	4	\$89,261
6	(11)	Dir. of Public Relations/Marketing	1	\$85,579
7	(12)	Director of Financial Aid	1	\$85,512
8	(13)	Director of Computer Services	1	\$83,981
9	(14)	Director of Administrative Computing	1	\$83,981
10	(15)	Controller	1	\$82,031
11	(16)	Business Manager	1	\$82,031
12	(17)	Director of Student Affairs	1	\$80,487
13	(18)	Director of Development	1	\$79,423
14	(19)	Director of Physical Plant	1	\$79,176
15	(20)	Director of Enrollment Management	1	\$78,021
16	(21)	Director of Career Planning/Placement	1	\$73,124
17	(22)	Project/Program Manager	6	\$70,883
18	(23)	Workforce Specialist	2	\$65,142
19	(24)	Dir. of Admin. Support Services	1	\$57,034
20	(25)	Academic Advisor	2	\$55,096
21		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
22		<u>CLASSIFIED POSITIONS</u>		
23	(26)	Systems Analyst	1	GRADE C122
24	(27)	Accounting Coordinator	1	GRADE C121
25	(28)	Grants Coordinator	1	GRADE C119
26	(29)	Procurement Coordinator	1	GRADE C119
27	(30)	Network Support Analyst	3	GRADE C118
28	(31)	Website Developer	1	GRADE C118
29	(32)	Human Resources Analyst	1	GRADE C117
30	(33)	Information Systems Analyst	1	GRADE C117
31	(34)	Maintenance Coordinator	1	GRADE C117
32	(35)	Accountant I	2	GRADE C116
33	(36)	HEI Program Coordinator	4	GRADE C116
34	(37)	Assistant Registrar	1	GRADE C115
35	(38)	Financial Aid Analyst	5	GRADE C115
36	(39)	Maintenance Supervisor	1	GRADE C115

1	(40)	Computer Support Technician	1	GRADE C115
2	(41)	Computer Operator	3	GRADE C114
3	(42)	Human Resources Specialist	2	GRADE C113
4	(43)	Multimedia Specialist	2	GRADE C113
5	(44)	Landscape Supervisor	1	GRADE C113
6	(45)	Financial Aid Specialist	1	GRADE C113
7	(46)	Student Recruitment Specialist	1	GRADE C113
8	(47)	Administrative Specialist III	9	GRADE C112
9	(48)	Assistant Bookstore Manager	1	GRADE C112
10	(49)	Fiscal Support Specialist	3	GRADE C112
11	(50)	Computer Lab Technician	3	GRADE C110
12	(51)	Student Account Specialist	1	GRADE C110
13	(52)	Administrative Specialist II	16	GRADE C109
14	(53)	Library Technician	2	GRADE C109
15	(54)	Maintenance Assistant	9	GRADE C108
16	(55)	Administrative Specialist I	2	GRADE C106
17	(56)	Institutional Services Supervisor	1	GRADE C104
18	(57)	Institutional Services Assistant	11	GRADE C103
19		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
20		<u>ACADEMIC POSITIONS</u>		
21	(58)	Division Chairperson	9	\$102,347
22	(59)	Librarian	2	\$92,918
23	(60)	Director of Adult Education	1	\$89,262
24		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
25		<u>ACADEMIC POSITIONS</u>		
26	(61)	Faculty	117	\$77,958
27	(62)	Part-Time Faculty	129	\$39,234
28		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
29		<u>NON-CLASSIFIED POSITIONS</u>		
30	(63)	Campus Store Manager	1	\$73,428
31		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
32		<u>CLASSIFIED POSITIONS</u>		
33	(64)	Fiscal Support Analyst	1	GRADE C115
34	(65)	Retail Specialist	<u>1</u>	GRADE C109
35		MAX. NO. OF EMPLOYEES	390	

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1 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 2 the National Park Community College for the 2013-2014 fiscal year, the
 3 following maximum number of part-time or temporary employees, to be known as
 4 "Extra Help", payable from funds appropriated herein for such purposes: four
 5 hundred two (402) temporary or part-time employees, when needed, at rates of
 6 pay not to exceed those provided in the Uniform Classification and
 7 Compensation Act, or its successor, or this act for the appropriate
 8 classification.

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 10 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 11 appropriated, to the National Park Community College, to be payable from the
 12 National Park Community College Fund, for personal services and operating
 13 expenses of the National Park Community College for the fiscal year ending
 14 June 30, 2014, the following:

16 ITEM	FISCAL YEAR
17 <u>NO.</u>	<u>2013-2014</u>
18 (01) REGULAR SALARIES	\$8,876,968
19 (02) PERSONAL SERVICES MATCHING	2,100,000
20 (03) MAINT. & GEN. OPERATION	
21 (A) OPER. EXPENSE	925,000
22 (B) CONF. & TRAVEL	0
23 (C) PROF. FEES	0
24 (D) CAP. OUTLAY	0
25 (E) DATA PROC.	0
26 (04) FUNDED DEPRECIATION	<u>26,175</u>
27 TOTAL AMOUNT APPROPRIATED	<u><u>\$11,928,143</u></u>

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 29 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 30 to the National Park Community College, to be payable from cash funds as
 31 defined by Arkansas Code 19-4-801 of the National Park Community College, for
 32 personal services and operating expenses of the National Park Community
 33 College for the fiscal year ending June 30, 2014, the following:

35 ITEM	FISCAL YEAR
36 <u>NO.</u>	<u>2013-2014</u>

1	(01) REGULAR SALARIES	\$9,626,240
2	(02) EXTRA HELP	1,150,000
3	(03) PERSONAL SERVICES MATCHING	1,310,904
4	(04) MAINT. & GEN. OPERATION	
5	(A) OPER. EXPENSE	7,902,856
6	(B) CONF. & TRAVEL	300,000
7	(C) PROF. FEES	2,200,000
8	(D) CAP. OUTLAY	10,500,000
9	(E) DATA PROC.	0
10	(05) CAPITAL IMPROVEMENTS	10,000,000
11	(06) DEBT SERVICE	1,900,000
12	(07) FUND TRANSFERS, REFUNDS AND	
13	INVESTMENTS	1,000,000
14	(08) PROMOTIONAL ITEMS	<u>10,000</u>
15	TOTAL AMOUNT APPROPRIATED	<u><u>\$45,900,000</u></u>

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17 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 18 authorized by this act shall be limited to the appropriation for such agency
 19 and funds made available by law for the support of such appropriations; and
 20 the restrictions of the State Procurement Law, the General Accounting and
 21 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 22 Procedures and Restrictions Act, the Higher Education Expenditures
 23 Restrictions Act, or their successors, and other fiscal control laws of this
 24 State, where applicable, and regulations promulgated by the Department of
 25 Finance and Administration, as authorized by law, shall be strictly complied
 26 with in disbursement of said funds.

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28 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
 29 Assembly that any funds disbursed under the authority of the appropriations
 30 contained in this act shall be in compliance with the stated reasons for
 31 which this act was adopted, as evidenced by the Agency Requests, Executive
 32 Recommendations and Legislative Recommendations contained in the budget
 33 manuals prepared by the Department of Finance and Administration, letters, or
 34 summarized oral testimony in the official minutes of the Arkansas Legislative
 35 Council or Joint Budget Committee which relate to its passage and adoption.

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