

1 State of Arkansas
2 89th General Assembly
3 Regular Session, 2013
4

As Engrossed: H3/8/13
A Bill

HOUSE BILL 1316

5 By: Joint Budget Committee
6

7 **For An Act To Be Entitled**

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 AT LITTLE ROCK FOR THE FISCAL YEAR ENDING JUNE 30,
11 2014; AND FOR OTHER PURPOSES.
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14 **Subtitle**

15 AN ACT FOR THE UNIVERSITY OF ARKANSAS AT
16 LITTLE ROCK APPROPRIATION FOR THE 2013-
17 2014 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the University of Arkansas at Little Rock for the 2013-2014 fiscal year,
24 the following maximum number of regular employees.
25

Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2013-2014
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor, U of A at Little Rock	1	\$225,000
(2)	Executive Vice Chancellor and Prov.	1	\$187,960
(3)	Dean of Law School	1	\$183,564
(4)	Vice Chan. for Finance & Admin.	1	\$157,691
(5)	Vice Chancellor for Enrollment Mgmt.	1	\$157,691



1	(6)	Vice Chan. for Educational Services	1	\$155,296
2	(7)	Vice Chan. for Univ. Advancement	1	\$155,296
3	(8)	Dean of Business Administration	1	\$154,055
4	(9)	Dean of Science & Math	1	\$154,055
5	(10)	Vice Chancellor for Development	1	\$154,054
6	(11)	Vice Provost for Research	1	\$150,507
7	(12)	Dean of Schools/Colleges	6	\$150,506
8	(13)	Chief Technology Officer	1	\$136,479
9	(14)	Assoc. Vice-Chancellor	6	\$136,479
10	(15)	Exec. Assist. to the Chancellor	1	\$136,479
11	(16)	Dir. Ark. Institute Econ. Advance.	1	\$135,683
12	(17)	Dir. of Ark. Institute of Government	1	\$135,683
13	(18)	Director of Univ. Communications	1	\$135,683
14	(19)	Dean of Library	1	\$134,131
15	(20)	Dir. Institute on Race & Ethnicity	1	\$134,131
16	(21)	Vice Chan. for Information Services	1	\$132,179
17	(22)	Director of Arkansas SBDC	1	\$132,178
18	(23)	Director of Digital Strategy	1	\$132,178
19	(24)	Division Chief	3	\$129,999
20	(25)	Director of Financial Services	1	\$121,747
21	(26)	Dir. of Administrative Services	1	\$121,747
22	(27)	Dir. of Res. and Sponsored Programs	1	\$121,433
23	(28)	Dir. Office of International Prog.	1	\$121,433
24	(29)	Associate Dean	5	\$120,617
25	(30)	Director of Physical Plant	1	\$114,598
26	(31)	Assistant Dean	4	\$114,377
27	(32)	Director of University Relations	1	\$114,377
28	(33)	Dir. of Instructional/Faculty Dev	1	\$109,531
29	(34)	Director of Records & Registration	1	\$109,531
30	(35)	Dir of Corp. & Foundation Relations	2	\$108,368
31	(36)	Director of Annual Giving	1	\$108,368
32	(37)	Dir. of Counseling Services	1	\$108,368
33	(38)	Director of Planned Giving	1	\$108,368
34	(39)	Assoc. Dir. Computing Services	6	\$101,200
35	(40)	Director of Institutional Research	1	\$99,465
36	(41)	Dir. of Admissions & Financial Aid	1	\$98,949

1	(42)	Director of Cooperative Educ. Prog.	1	\$96,339
2	(43)	Dir. of Community Partnerships	1	\$96,339
3	(44)	Director of Health Services	1	\$95,204
4	(45)	Dir. Student Development Center	1	\$95,149
5	(46)	Project/Program Administrator	61	
6		Project/Program Director		\$95,028
7		Project/Program Manager		\$86,118
8		Project/Program Specialist		\$74,301
9	(47)	Business Manager	2	\$92,665
10	(48)	Assoc. Dean of Students	2	\$92,140
11	(49)	Director of Admissions	1	\$92,140
12	(50)	Chemical Hygiene Officer	1	\$89,591
13	(51)	Project Engineer	1	\$89,591
14	(52)	Counselor	1	\$89,259
15	(53)	Assoc. Dir Research & Sponsored Prog	1	\$89,099
16	(54)	Budget Director	2	\$88,362
17	(55)	Dir. of Adm. & Registrar/Law	1	\$87,715
18	(56)	Development Officer	6	\$85,774
19	(57)	Project Coordinator	3	\$85,350
20	(58)	Coord. of Cooperative Education	1	\$85,328
21	(59)	Director of Testing Services	1	\$83,791
22	(60)	System Programmer/Web Developer	4	\$83,019
23	(61)	Research Coordinator	2	\$82,677
24	(62)	Director of Alumni Relations	1	\$79,567
25	(63)	APAC Coordinator	1	\$78,076
26	(64)	Registered Nurse Practitioner	1	\$77,493
27	(65)	Director of Student Activities	1	\$76,615
28	(66)	Computer Systems Mgr.	2	\$76,295
29	(67)	Director of Disability Services	1	\$74,629
30	(68)	Academic/Student Support	74	
31		<i>Academic Counselor - EIT</i>		\$84,464
32		Student Development Specialist		\$74,629
33		Academic Counselor		\$66,043
34	(69)	Coord. of Intramural Activities	1	\$72,384
35	(70)	Assistant Dean of Students	1	\$74,629
36	(71)	Tech Support/Systems Admin.	1	\$64,665

1	(72)	Tech Support/Applications Support	4	\$64,665
2	(73)	Assoc Dir of Financial Aid	2	\$69,600
3	(74)	Job Developer/Cooperative Ed. Prog.	1	\$69,281
4	(75)	ASI Research Archivist	2	\$64,119
5	(76)	Institutional Assistant	39	\$62,989
6		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
7		<u>CLASSIFIED POSITIONS</u>		
8	(77)	Inst Information Tech Coordinator	1	GRADE C125
9	(78)	Systems Specialist	1	GRADE C124
10	(79)	Director of Public Safety I	1	GRADE C122
11	(80)	Systems Analyst	1	GRADE C122
12	(81)	Computer Support Coordinator	1	GRADE C121
13	(82)	HE Public Safety Commander I	3	GRADE C120
14	(83)	Campus Maintenance Supervisor	2	GRADE C119
15	(84)	Computer Support Specialist	11	GRADE C119
16	(85)	Database Analyst	1	GRADE C119
17	(86)	Education Counselor	6	GRADE C119
18	(87)	Asst Personnel Manager	2	GRADE C118
19	(88)	Fiscal Support Supervisor	3	GRADE C118
20	(89)	Network Support Analyst	2	GRADE C118
21	(90)	Budget Specialist	3	GRADE C117
22	(91)	Editor	1	GRADE C117
23	(92)	HE Public Safety Supervisor	6	GRADE C117
24	(93)	Maintenance Coordinator	3	GRADE C117
25	(94)	Research Project Analyst	3	GRADE C117
26	(95)	Buyer	6	GRADE C116
27	(96)	ED and Instruction Specialist	9	GRADE C116
28	(97)	HEI Program Coordinator	24	GRADE C116
29	(98)	Media Specialist	2	GRADE C116
30	(99)	Public Safety Officer	25	GRADE C116
31	(100)	Skilled Trades Supervisor	6	GRADE C116
32	(101)	Assistant Registrar	2	GRADE C115
33	(102)	Fiscal Support Analyst	24	GRADE C115
34	(103)	Computer Support Technician	7	GRADE C115
35	(104)	Administrative Analyst	5	GRADE C115
36	(105)	Financial Aid Analyst	2	GRADE C115

1	(106)	Library Supervisor	1	GRADE C115
2	(107)	Maintenance Supervisor	2	GRADE C115
3	(108)	Skilled Tradesman	38	GRADE C115
4	(109)	Special Events Manager	1	GRADE C115
5	(110)	Archival Assistant	2	GRADE C114
6	(111)	Computer Operator	2	GRADE C114
7	(112)	Network Analyst	1	GRADE C114
8	(113)	Warehouse Manager	1	GRADE C114
9	(114)	Stationary Engineer	10	GRADE C114
10	(115)	Administrative Support Supervisor	12	GRADE C113
11	(116)	Commercial/Graphic Artist I	1	GRADE C113
12	(117)	Human Resources Specialist	3	GRADE C113
13	(118)	Landscape Supervisor	2	GRADE C113
14	(119)	Logistics Manager	1	GRADE C113
15	(120)	Multi-media Specialist	1	GRADE C113
16	(121)	Administrative Specialist III	102	GRADE C112
17	(122)	Instrumentation Technician	1	GRADE C112
18	(123)	Fiscal Support Specialist	12	GRADE C112
19	(124)	Benefits Technician	1	GRADE C112
20	(125)	Alumni Affairs Specialist	1	GRADE C111
21	(126)	Landscape Specialist	1	GRADE C110
22	(127)	Human Resources Assistant	1	GRADE C110
23	(128)	Computer Lab Technician	1	GRADE C110
24	(129)	Laboratory Technician	1	GRADE C110
25	(130)	Administrative Specialist II	7	GRADE C109
26	(131)	Library Technician	20	GRADE C109
27	(132)	Maintenance Assistant	15	GRADE C108
28	(133)	Registrar's Assistant	1	GRADE C107
29	(134)	Administrative Specialist I	1	GRADE C106
30	(135)	HE Public Safety Dispatcher	18	GRADE C106
31	(136)	Shipping & Receiving Clerk	1	GRADE C105
32	(137)	Mail Services Assistant	5	GRADE C105
33	(138)	Institutional Services Supervisor	9	GRADE C104
34	(139)	Institutional Services Assistant	70	GRADE C103
35	(140)	Extra Help Assistant	1	GRADE C101
36		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		

1		<u>ACADEMIC POSITIONS</u>		
2	(141)	Faculty	77	
3		University Professor - GIT		\$158,408
4		Professor - GIT		\$156,730
5		University Professor		\$149,925
6		Professor		\$138,524
7		Assoc. Professor - GIT		\$133,730
8		Assoc. Professor		\$128,937
9		Asst. Professor - GIT		\$126,541
10		Asst. Professor		\$109,666
11		Instructor - GIT		\$98,091
12		Instructor		\$90,151
13	(142)	Economic Forecaster	1	\$152,748
14	(143)	Department Chairperson	37	
15		<i>Department Chair - EIT</i>		<i>\$160,091</i>
16		<i>Department Chair</i>		<i>\$140,920</i>
17	(144)	Research/Extension Specialist	54	
18		Senior Research/Extension Spec		\$138,524
19		Research/Extension Specialist		\$128,938
20		Associate Research/Extension Spec		\$109,666
21		Assistant Research/Extension Spec		\$85,721
22	(145)	Research Support	169	
23		Research Associate		\$102,578
24		Research Scientist		\$101,144
25		Post Doctoral Fellow		\$85,569
26		Research Assistant - GIT		\$70,639
27		Research Assistant		\$61,406
28		Graduate Assistant -EIT		\$44,879
29		Graduate Assistant		\$44,879
30	(146)	Librarian	16	\$78,556
31	(147)	Extension Assistant	4	\$61,406
32		<u>NINE MONTH EDUCATION AND GENERAL</u>		
33		<u>ACADEMIC POSITIONS</u>		
34	(148)	Faculty	435	
35	(149)	Faculty - EIT	28	
36		Distinguished Prof. - Law School		\$169,007

1		Professor - Law School		\$157,930
2		Distinguished Professor		\$155,167
3		Professor - EIT		\$148,104
4		University Professor		\$147,324
5		Professor		\$136,129
6		Assoc. Professor - Law School		\$136,129
7		Asst. Professor - Law School		\$126,541
8		Associate Professor - EIT		\$126,541
9		Assistant Professor -EIT		\$122,671
10		Assoc. Professor		\$119,351
11		Asst. Professor		\$99,909
12		Instructor		\$77,957
13	(150)	Lecturer	330	\$62,989
14	(151)	Graduate Assistant	210	\$24,604
15		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
16		<u>NON-CLASSIFIED POSITIONS</u>		
17	(152)	Head Basketball Coach	2	\$153,481
18	(153)	Director of Athletics	1	\$143,861
19	(154)	Director of Special Events Center	1	\$95,204
20	(155)	Project/Program Administrator	10	
21		Project/Program Director		\$95,165
22		Project/Program Manager		\$86,116
23		Project/Program Specialist		\$74,301
24	(156)	Asst. Athletic Director	4	\$89,117
25	(157)	Head Coach	10	\$89,117
26	(158)	Development Officer	1	\$85,774
27	(159)	Dir. of Printing Services	1	\$79,180
28	(160)	Assistant Coach	16	\$77,583
29	(161)	Asst. Dir. of Aquatics & Fitness	1	\$74,629
30	(162)	Residential Life Coordinator	1	\$51,639
31		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
32		<u>CLASSIFIED POSITIONS</u>		
33	(163)	Budget Specialist	2	GRADE C117
34	(164)	Print Shop Manager	2	GRADE C116
35	(165)	Assistant Dir of Student Union	1	GRADE C115
36	(166)	Administrative Analyst	1	GRADE C115

1	(167)	Skilled Tradesman	2	GRADE C115
2	(168)	Administrative Specialist III	4	GRADE C112
3	(169)	Printer	6	GRADE C111
4	(170)	Student Union Section Manager	1	GRADE C109
5	(171)	Administrative Specialist II	2	GRADE C109
6	(172)	Maintenance Assistant	2	GRADE C108
7	(173)	Administrative Specialist I	1	GRADE C106
8	(174)	Apprentice Tradesman	1	GRADE C105
9	(175)	Reproduction Equipment Operator	1	GRADE C105
10	(176)	Shipping & Receiving Clerk	1	GRADE C105
11	(177)	Institutional Services Supervisor	1	GRADE C104
12	(178)	Institutional Services Assistant	20	GRADE C103
13		<u>COLLEGE OF ENGR & INFO TECHNOLOGY</u>		
14		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
15		<u>ADMINISTRATIVE POSITIONS</u>		
16	(179)	Dean of Engineering-EIT	1	\$292,632
17	(180)	Associate Dean - EIT	1	\$143,318
18	(181)	Assistant Dean - EIT	3	\$124,143
19	(182)	Director of Bridge Program	1	\$95,027
20	(183)	Director of Summer Institute	1	\$95,027
21	(184)	Technical Support Staff	10	\$86,118
22		<u>NANOTECHNOLOGY CENTER</u>		
23		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
24		<u>ADMINISTRATIVE POSITIONS</u>		
25	(185)	Vice Provost for Innovation and Comm	1	\$197,965
26	(186)	Director of Nanotechnology Center	1	\$166,960
27	(187)	Chief Scientist	1	\$156,733
28	(188)	Chief of Instrumentation	1	\$102,578
29	(189)	Coordinator of Commercialization	1	\$95,027
30	(190)	Project/Program Administrator	3	
31		Project/Program Director		\$95,028
32		Project/Program Manager		\$86,118
33		Project/Program Specialist		\$74,301
34		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
35		<u>ACADEMIC POSITIONS</u>		
36	(191)	Research Support	12	

1	Research Associate		\$102,578
2	Post Doctoral Fellow		\$85,569
3	Research Assistant		\$61,406
4	Graduate Assistant	<u> </u>	\$44,879
5	MAX. NO. OF EMPLOYEES	2,296	

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7 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

8 the University of Arkansas at Little Rock for the 2013-2014 fiscal year, the

9 following maximum number of part-time or temporary employees, to be known as

10 "Extra Help", payable from funds appropriated herein for such purposes: one

11 thousand three hundred (1,300) temporary or part-time employees, when needed,

12 at rates of pay not to exceed those provided in the Uniform Classification

13 and Compensation Act, or its successor, or this act for the appropriate

14 classification.

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16 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby

17 appropriated, to the University of Arkansas at Little Rock, to be payable

18 from the University of Arkansas at Little Rock Fund, for personal services of

19 the University of Arkansas at Little Rock for the fiscal year ending June 30,

20 2014, the following:

22	ITEM	FISCAL YEAR
23	<u>NO.</u>	<u>2013-2014</u>
24	(01) REGULAR SALARIES	\$59,151,190
25	(02) PERSONAL SERVICES MATCHING	<u>11,407,057</u>
26	TOTAL AMOUNT APPROPRIATED	<u><u>\$70,558,247</u></u>

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28 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,

29 to the University of Arkansas at Little Rock, to be payable from cash funds

30 as defined by Arkansas Code 19-4-801 of the University of Arkansas at Little

31 Rock, for personal services and operating expenses of the University of

32 Arkansas at Little Rock for the fiscal year ending June 30, 2014, the

33 following:

35	ITEM	FISCAL YEAR
36	<u>NO.</u>	<u>2013-2014</u>

1	(01) REGULAR SALARIES	\$72,828,000
2	(02) EXTRA HELP	12,000,000
3	(03) PERSONAL SERVICES MATCHING	20,808,000
4	(04) MAINT. & GEN. OPERATION	
5	(A) OPER. EXPENSE	40,800,000
6	(B) CONF. & TRAVEL	6,000,000
7	(C) PROF. FEES	10,000,000
8	(D) CAP. OUTLAY	35,000,000
9	(E) DATA PROC.	0
10	(05) CAPITAL IMPROVEMENTS	123,264,000
11	(06) DEBT SERVICE	15,000,000
12	(07) FUND TRANSFERS, REFUNDS AND	
13	INVESTMENTS	34,000,000
14	(08) PROMOTIONAL ITEMS	500,000
15	(09) OVERTIME	<u>1,000,000</u>
16	TOTAL AMOUNT APPROPRIATED	<u><u>\$371,200,000</u></u>

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18 SECTION 5. APPROPRIATION - WILLIAM H. BOWEN SCHOOL OF LAW. There is
 19 hereby appropriated, to the University of Arkansas at Little Rock, to be
 20 payable from the University of Arkansas at Little Rock Fund, from special
 21 revenues received from additional uniform filing fees in circuit court as
 22 authorized by Arkansas Code Annotated 16-10-314, for expenses of the
 23 University of Arkansas at Little Rock - William H. Bowen School of Law for
 24 the fiscal year ending June 30, 2014, the following:

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26	ITEM	FISCAL YEAR
27	<u>NO.</u>	<u>2013-2014</u>
28	(01) WILLIAM H. BOWEN SCHOOL OF LAW	
29	EXPENSES	<u><u>\$800,000</u></u>

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31 SECTION 6. APPROPRIATION - NANOTECHNOLOGY CENTER. There is hereby
 32 appropriated, to the University of Arkansas at Little Rock, to be payable
 33 from the University of Arkansas at Little Rock Fund, for personal services
 34 and operating expenses, research, and development of viable technologies of
 35 the University of Arkansas at Little Rock - Nanotechnology Center for the
 36 fiscal year ending June 30, 2014, the following:

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ITEM	FISCAL YEAR
<u>NO.</u>	<u>2013-2014</u>
(01) NANOTECHNOLOGY CENTER EXPENSES	<u><u>\$2,000,000</u></u>

SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL ALLOWANCES. For the purpose of providing necessary allowances for housing and other unusual expenses incurred by or in behalf of the athletic director, assistant athletic directors, head coaches, and assistant coaches at the University of Arkansas at Little Rock, the Board of Trustees may make special allowances available therefor in such amounts as the Board of Trustees may determine as justified, an equitable allowance in view of the unusual and exacting duties of said athletic director, assistant athletic directors, head coaches, and assistant coaches, and for the purpose of providing such allowances, the Board of Trustees is authorized to expend from the auxiliary income of the University of Arkansas at Little Rock, which is derived from athletic event receipts, an amount not to exceed twenty thousand dollars (\$20,000) in the aggregate for such purposes during each fiscal year for the athletic director and head coaches, and ten thousand dollars (\$10,000) in the aggregate for such purposes during each fiscal year for the assistant athletic directors and assistant coaches. Provided that any such allowances shall be in addition to the regular salary of such athletic director, assistant athletic directors, head coaches and assistant coaches, as established herein provided that the amount of such allowance shall not exceed ten thousand dollars (\$10,000) per annum for any one salaried position. Further, if the special allowance funds authorized herein are utilized the University of Arkansas at Little Rock shall report annually to the Legislative Joint Auditing Committee the exact disposition of those special allowances funds.

The provisions of this section shall be in effect only from July 1, ~~2012~~ 2013 through June 30, ~~2013~~ 2014.

SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and

1 the restrictions of the State Procurement Law, the General Accounting and
2 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
3 Procedures and Restrictions Act, the Higher Education Expenditures
4 Restrictions Act, or their successors, and other fiscal control laws of this
5 State, where applicable, and regulations promulgated by the Department of
6 Finance and Administration, as authorized by law, shall be strictly complied
7 with in disbursement of said funds.

8
9 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General
10 Assembly that any funds disbursed under the authority of the appropriations
11 contained in this act shall be in compliance with the stated reasons for
12 which this act was adopted, as evidenced by the Agency Requests, Executive
13 Recommendations and Legislative Recommendations contained in the budget
14 manuals prepared by the Department of Finance and Administration, letters, or
15 summarized oral testimony in the official minutes of the Arkansas Legislative
16 Council or Joint Budget Committee which relate to its passage and adoption.

17
18 SECTION 10. EMERGENCY CLAUSE. It is found and determined by the
19 General Assembly, that the Constitution of the State of Arkansas prohibits
20 the appropriation of funds for more than a one (1) year period; that the
21 effectiveness of this Act on July 1, 2013 is essential to the operation of
22 the agency for which the appropriations in this Act are provided, and that in
23 the event of an extension of the legislative session, the delay in the
24 effective date of this Act beyond July 1, 2013 could work irreparable harm
25 upon the proper administration and provision of essential governmental
26 programs. Therefore, an emergency is hereby declared to exist and this Act
27 being necessary for the immediate preservation of the public peace, health
28 and safety shall be in full force and effect from and after July 1, 2013.

29
30 */s/Joint Budget Committee*

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33 **APPROVED: 04/05/2013**