

1 State of Arkansas
2 89th General Assembly
3 Regular Session, 2013
4

A Bill

HOUSE BILL 1301

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE MID-SOUTH COMMUNITY
10 COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30, 2014; AND
11 FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE MID-SOUTH COMMUNITY
15 COLLEGE APPROPRIATION FOR THE 2013-2014
16 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Mid-South Community College for the 2013-2014 fiscal year, the
24 following maximum number of regular employees.
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Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2013-2014
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	President, MSCC	1	\$145,705
(2)	Chief Administration Officer	1	\$130,023
(3)	Chief Academic Officer	1	\$116,946
(4)	VP - Technical Education	1	\$109,666
(5)	Chief Fiscal Officer	1	\$109,666



1	(6)	Chief Student Officer	1	\$109,666
2	(7)	Chief Information Officer	1	\$108,570
3	(8)	Dir., Occupational and Technical Ed.	1	\$95,083
4	(9)	Director of Institutional Research	1	\$92,918
5	(10)	Director of Human Resources/Services	1	\$92,918
6	(11)	Director of Admin. Services	1	\$91,583
7	(12)	Director of Evening College	1	\$90,882
8	(13)	Dir. of Workforce Development	1	\$90,882
9	(14)	Counselor	6	\$89,261
10	(15)	Director of Learning Center	1	\$89,261
11	(16)	Controller	1	\$88,786
12	(17)	Registrar	1	\$85,579
13	(18)	Dir. of PR & Marketing	1	\$85,579
14	(19)	Director of Financial Aid	1	\$85,408
15	(20)	Coordinator, Academic Computing	1	\$85,104
16	(21)	Coordinator, Administrative Computing	1	\$85,104
17	(22)	Dir. of Planning & Assessment	1	\$84,648
18	(23)	Director of Computer Services	1	\$83,981
19	(24)	Business Manager	1	\$82,031
20	(25)	Director of Development	1	\$79,423
21	(26)	Director of Physical Plant	1	\$79,176
22	(27)	Dir. of Sys Prog. & Database Svcs.	1	\$78,237
23	(28)	Director of Enrollment Management	1	\$78,021
24	(29)	Coord., Information & Community Rel.	1	\$74,734
25	(30)	Administrator of Grants & Contracts	1	\$74,008
26	(31)	Dir., Environment, Health & Safety Progs.	1	\$73,529
27	(32)	Coordinator of Career Services	1	\$73,124
28	(33)	Director of Student Activities	1	\$72,513
29	(34)	Workforce Specialist	2	\$65,142
30	(35)	Director of Disability Services	1	\$65,052
31		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
32		<u>CLASSIFIED POSITIONS</u>		
33	(36)	Database Administrator	2	GRADE C124
34	(37)	Maintenance Manager	1	GRADE C121
35	(38)	Human Resources Analyst	1	GRADE C117
36	(39)	Maintenance Coordinator	1	GRADE C117

1	(40)	Accountant I	3	GRADE C116
2	(41)	Software Support Specialist	1	GRADE C116
3	(42)	Assistant Registrar	1	GRADE C115
4	(43)	Computer Support Technician	1	GRADE C115
5	(44)	Financial Aid Analyst	2	GRADE C115
6	(45)	Skilled Tradesman	3	GRADE C115
7	(46)	Financial Aid Specialist	1	GRADE C113
8	(47)	Human Resources Specialist	2	GRADE C113
9	(48)	Maintenance Technician	1	GRADE C113
10	(49)	Administrative Specialist III	4	GRADE C112
11	(50)	Fiscal Support Specialist	4	GRADE C112
12	(51)	Purchasing Technician	1	GRADE C112
13	(52)	Maintenance Specialist	3	GRADE C112
14	(53)	Coordinator of Housekeeping	1	GRADE C111
15	(54)	Information Technology Assistant	3	GRADE C111
16	(55)	Equipment Mechanic	2	GRADE C110
17	(56)	Landscape Specialist	1	GRADE C110
18	(57)	Public Safety Security Officer	1	GRADE C110
19	(58)	Warehouse Specialist	1	GRADE C110
20	(59)	Accounting Technician	2	GRADE C110
21	(60)	Administrative Specialist II	11	GRADE C109
22	(61)	Work Study Coordinator	1	GRADE C109
23	(62)	Fiscal Support Technician	1	GRADE C108
24	(63)	Maintenance Assistant	1	GRADE C108
25	(64)	Food Preparation Coordinator	1	GRADE C108
26	(65)	Library Support Assistant	1	GRADE C107
27	(66)	Registrar's Assistant	1	GRADE C107
28	(67)	Administrative Specialist I	1	GRADE C106
29	(68)	Institutional Services Assistant	9	GRADE C103
30		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
31		<u>ACADEMIC POSITIONS</u>		
32	(69)	Division Chairperson	7	\$102,347
33	(70)	Librarian	1	\$92,918
34	(71)	Director of Allied Health	1	\$90,016
35	(72)	Director of Adult Education	1	\$89,262
36	(73)	Instructor - Nursing/Resp. Therapy	3	\$84,218

1	(74)	University Center Media Specialist	1	\$62,072
2	(75)	Special Instructor/Trainer	8	\$59,028
3		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
4		<u>ACADEMIC POSITIONS</u>		
5	(76)	Faculty	52	\$77,958
6	(77)	Part-Time Faculty	125	\$39,234
7		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
8		<u>NON-CLASSIFIED POSITIONS</u>		
9	(78)	Director of Food Services	<u>1</u>	\$73,956
10		MAX. NO. OF EMPLOYEES	311	

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12 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 13 the Mid-South Community College for the 2013-2014 fiscal year, the following
 14 maximum number of part-time or temporary employees, to be known as "Extra
 15 Help", payable from funds appropriated herein for such purposes: two hundred
 16 (200) temporary or part-time employees, when needed, at rates of pay not to
 17 exceed those provided in the Uniform Classification and Compensation Act, or
 18 its successor, or this act for the appropriate classification.

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20 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 21 appropriated, to the Mid-South Community College, to be payable from the Mid-
 22 South Community College Fund, for personal services and operating expenses of
 23 the Mid-South Community College for the fiscal year ending June 30, 2014, the
 24 following:

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26	ITEM	FISCAL YEAR
27	<u>NO.</u>	<u>2013-2014</u>
28	(01) REGULAR SALARIES	\$4,600,000
29	(02) EXTRA HELP	350,000
30	(03) PERSONAL SERVICES MATCHING	1,000,000
31	(04) MAINT. & GEN. OPERATION	
32	(A) OPER. EXPENSE	365,080
33	(B) CONF. & TRAVEL	30,000
34	(C) PROF. FEES	0
35	(D) CAP. OUTLAY	0
36	(E) DATA PROC.	<u>0</u>

1 TOTAL AMOUNT APPROPRIATED \$6,345,080

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3 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 4 to the Mid-South Community College, to be payable from cash funds as defined
 5 by Arkansas Code 19-4-801 of the Mid-South Community College, for personal
 6 services and operating expenses of the Mid-South Community College for the
 7 fiscal year ending June 30, 2014, the following:

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9 ITEM	FISCAL YEAR
10 <u>NO.</u>	<u>2013-2014</u>
11 (01) REGULAR SALARIES	\$13,000,000
12 (02) EXTRA HELP	1,500,000
13 (03) PERSONAL SERVICES MATCHING	5,000,000
14 (04) MAINT. & GEN. OPERATION	
15 (A) OPER. EXPENSE	9,500,000
16 (B) CONF. & TRAVEL	900,000
17 (C) PROF. FEES	1,250,000
18 (D) CAP. OUTLAY	4,500,000
19 (E) DATA PROC.	0
20 (05) CAPITAL IMPROVEMENTS	7,500,000
21 (06) FUND TRANSFERS, REFUNDS AND	
22 INVESTMENTS	950,000
23 (07) PROMOTIONAL ITEMS	200,000
24 (08) OVERTIME	<u>30,000</u>
25 TOTAL AMOUNT APPROPRIATED	<u>\$44,330,000</u>

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27 SECTION 5. APPROPRIATION - ADTEC/UNIVERSITY CENTER PARTNERS. There is
 28 hereby appropriated, to the Mid-South Community College, to be payable from
 29 the Mid-South Community College Fund, for personal services, operating
 30 expenses, equipment and grants to Arkansas Delta Training and Education
 31 Consortium (ADTEC) Partners and University Center Partners for the fiscal
 32 year ending June 30, 2014, the sum of.....\$2,000,000.

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34 SECTION 6. ALLOCATIONS - ADTEC/UNIVERSITY CENTER PARTNERS. There is
 35 hereby allocated to the Arkansas Delta Training and Education Consortium
 36 (ADTEC) Partners and University Center Partners the following amounts of the

1 funds appropriated in Section 5 of this Act, there to be used as provided by
 2 in this Act, for the period ending June 30, 2014, the following:

3	MAXIMUM ALLOCATION
4	FISCAL YEAR
5 ITEM	2013-2014
6 <u>NO.</u>	<u>2013-2014</u>
7 (1) ARKANSAS NORTHEASTERN COLLEGE	\$209,442
8 (2) ARKANSAS STATE UNIVERSITY NEWPORT	209,442
9 (3) EAST ARKANSAS COMMUNITY COLLEGE	274,100
10 (4) MID-SOUTH COMMUNITY COLLEGE	534,770
11 (5) PHILLIPS COMMUNITY COLLEGE OF THE UA	242,280
12 (6) ARKANSAS STATE UNIVERSITY JONESBORO	410,448
13 (7) UNIVERSITY OF ARKANSAS AT FORT SMITH	<u>119,519</u>
14 TOTAL AMOUNT ALLOCATED	<u><u>\$2,000,000</u></u>

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 16 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

18 ADTEC/UNIVERSITY CENTER PARTNERS - TRAINING CONSORTIUM ADVICE. The Mid-South
 19 Community College upon counsel with and advice from the Arkansas Delta
 20 Training and Education Consortium (ADTEC) shall disburse funds from the
 21 ADTEC/UNIVERSITY CENTER PARTNERS appropriation authorized in this Act to
 22 selected University Center Partners and also the participating ADTEC
 23 Partners.

24 The provisions of this section shall be in effect only from July 1, ~~2012~~
 25 2013 through June 30, ~~2013~~ 2014.

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 27 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 28 authorized by this act shall be limited to the appropriation for such agency
 29 and funds made available by law for the support of such appropriations; and
 30 the restrictions of the State Procurement Law, the General Accounting and
 31 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 32 Procedures and Restrictions Act, the Higher Education Expenditures
 33 Restrictions Act, or their successors, and other fiscal control laws of this
 34 State, where applicable, and regulations promulgated by the Department of
 35 Finance and Administration, as authorized by law, shall be strictly complied
 36 with in disbursement of said funds.

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SECTION 9. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 10. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2013 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2013 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2013.

APPROVED: 04/08/2013