

1 State of Arkansas  
2 89th General Assembly  
3 Fiscal Session, 2014  
4

# A Bill

HOUSE BILL 1057

5 By: Joint Budget Committee  
6

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES FOR THE NATIONAL PARK  
10 COMMUNITY COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30,  
11 2015; AND FOR OTHER PURPOSES.  
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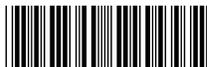
## Subtitle

14 AN ACT FOR THE NATIONAL PARK COMMUNITY  
15 COLLEGE APPROPRIATION FOR THE 2014-2015  
16 FISCAL YEAR.  
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
23 for the National Park Community College for the 2014-2015 fiscal year, the  
24 following maximum number of regular employees.  
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Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2014-2015
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	President, NPCC	1	\$150,076
(2)	Chief Academic Officer	1	\$120,455
(3)	Chief Fiscal Officer	1	\$112,956
(4)	Chief Student Life Officer	1	\$112,956
(5)	Associate Dean of Instruction	2	\$106,678



1	(6)	Director of Community Services	1	\$106,678
2	(7)	Dir. of Institutional Svcs/Registrar	1	\$106,678
3	(8)	Director of Human Resources	1	\$95,706
4	(9)	Director of Workforce Development	1	\$93,609
5	(10)	Counselor	4	\$91,938
6	(11)	Dir. of Public Relations/Marketing	1	\$88,146
7	(12)	Director of Financial Aid	1	\$88,077
8	(13)	Director of Computer Services	1	\$86,501
9	(14)	Director of Administrative Computing	1	\$86,501
10	(15)	Controller	1	\$84,492
11	(16)	Business Manager	1	\$84,492
12	(17)	Director of Student Affairs	1	\$82,902
13	(18)	Director of Development	1	\$81,806
14	(19)	Director of Physical Plant	1	\$81,551
15	(20)	Director of Enrollment Management	1	\$80,362
16	(21)	Director of Career Planning/Placement	1	\$75,317
17	(22)	Project/Program Manager	6	\$73,009
18	(23)	Workforce Specialist	2	\$67,096
19	(24)	Dir. of Admin. Support Services	1	\$58,745
20	(25)	Academic Advisor	2	\$56,749
21		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
22		<u>CLASSIFIED POSITIONS</u>		
23	(26)	Systems Analyst	1	GRADE C122
24	(27)	Accounting Coordinator	1	GRADE C121
25	(28)	Grants Coordinator	1	GRADE C119
26	(29)	Procurement Coordinator	1	GRADE C119
27	(30)	Network Support Analyst	3	GRADE C118
28	(31)	Website Developer	1	GRADE C118
29	(32)	Human Resources Analyst	1	GRADE C117
30	(33)	Information Systems Analyst	1	GRADE C117
31	(34)	Maintenance Coordinator	1	GRADE C117
32	(35)	Accountant I	2	GRADE C116
33	(36)	HEI Program Coordinator	4	GRADE C116
34	(37)	Assistant Registrar	1	GRADE C115
35	(38)	Financial Aid Analyst	5	GRADE C115
36	(39)	Maintenance Supervisor	1	GRADE C115

1	(40)	Computer Support Technician	1	GRADE C115
2	(41)	Computer Operator	3	GRADE C114
3	(42)	Human Resources Specialist	2	GRADE C113
4	(43)	Multimedia Specialist	2	GRADE C113
5	(44)	Landscape Supervisor	1	GRADE C113
6	(45)	Financial Aid Specialist	1	GRADE C113
7	(46)	Student Recruitment Specialist	1	GRADE C113
8	(47)	Administrative Specialist III	9	GRADE C112
9	(48)	Assistant Bookstore Manager	1	GRADE C112
10	(49)	Fiscal Support Specialist	3	GRADE C112
11	(50)	Computer Lab Technician	3	GRADE C110
12	(51)	Student Account Specialist	1	GRADE C110
13	(52)	Administrative Specialist II	16	GRADE C109
14	(53)	Library Technician	2	GRADE C109
15	(54)	Maintenance Assistant	9	GRADE C108
16	(55)	Administrative Specialist I	2	GRADE C106
17	(56)	Institutional Services Supervisor	1	GRADE C104
18	(57)	Institutional Services Assistant	11	GRADE C103
19		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
20		<u>ACADEMIC POSITIONS</u>		
21	(58)	Division Chairperson	9	\$105,417
22	(59)	Librarian	2	\$95,706
23	(60)	Director of Adult Education	1	\$91,940
24		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
25		<u>ACADEMIC POSITIONS</u>		
26	(61)	Faculty	117	\$80,296
27	(62)	Part-Time Faculty	129	\$40,412
28		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
29		<u>NON-CLASSIFIED POSITIONS</u>		
30	(63)	Campus Store Manager	1	\$75,631
31		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
32		<u>CLASSIFIED POSITIONS</u>		
33	(64)	Fiscal Support Analyst	1	GRADE C115
34	(65)	Retail Specialist	<u>1</u>	GRADE C109
35		MAX. NO. OF EMPLOYEES	390	

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1 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for  
 2 the National Park Community College for the 2014-2015 fiscal year, the  
 3 following maximum number of part-time or temporary employees, to be known as  
 4 "Extra Help", payable from funds appropriated herein for such purposes: four  
 5 hundred two (402) temporary or part-time employees, when needed, at rates of  
 6 pay not to exceed those provided in the Uniform Classification and  
 7 Compensation Act, or its successor, or this act for the appropriate  
 8 classification.

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 10 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby  
 11 appropriated, to the National Park Community College, to be payable from the  
 12 National Park Community College Fund, for personal services and operating  
 13 expenses of the National Park Community College for the fiscal year ending  
 14 June 30, 2015, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2014-2015</u>
(01) REGULAR SALARIES	\$9,151,315
(02) PERSONAL SERVICES MATCHING	2,100,000
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	925,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) FUNDED DEPRECIATION	<u>26,175</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$12,202,490</u></u>

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 29 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,  
 30 to the National Park Community College, to be payable from cash funds as  
 31 defined by Arkansas Code 19-4-801 of the National Park Community College, for  
 32 personal services and operating expenses of the National Park Community  
 33 College for the fiscal year ending June 30, 2015, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2014-2015</u>

1	(01) REGULAR SALARIES	\$9,626,240
2	(02) EXTRA HELP	1,150,000
3	(03) PERSONAL SERVICES MATCHING	1,310,904
4	(04) MAINT. & GEN. OPERATION	
5	(A) OPER. EXPENSE	7,902,856
6	(B) CONF. & TRAVEL	300,000
7	(C) PROF. FEES	2,200,000
8	(D) CAP. OUTLAY	10,500,000
9	(E) DATA PROC.	0
10	(05) CAPITAL IMPROVEMENTS	10,000,000
11	(06) DEBT SERVICE	1,900,000
12	(07) FUND TRANSFERS, REFUNDS AND	
13	INVESTMENTS	1,000,000
14	(08) PROMOTIONAL ITEMS	<u>10,000</u>
15	TOTAL AMOUNT APPROPRIATED	<u>\$45,900,000</u>

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17       SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
 18 authorized by this act shall be limited to the appropriation for such agency  
 19 and funds made available by law for the support of such appropriations; and  
 20 the restrictions of the State Procurement Law, the General Accounting and  
 21 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
 22 Procedures and Restrictions Act, the Higher Education Expenditures  
 23 Restrictions Act, or their successors, and other fiscal control laws of this  
 24 State, where applicable, and regulations promulgated by the Department of  
 25 Finance and Administration, as authorized by law, shall be strictly complied  
 26 with in disbursement of said funds.

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28       SECTION 6. LEGISLATIVE INTENT. It is the intent of the General  
 29 Assembly that any funds disbursed under the authority of the appropriations  
 30 contained in this act shall be in compliance with the stated reasons for  
 31 which this act was adopted, as evidenced by the Agency Requests, Executive  
 32 Recommendations and Legislative Recommendations contained in the budget  
 33 manuals prepared by the Department of Finance and Administration, letters, or  
 34 summarized oral testimony in the official minutes of the Arkansas Legislative  
 35 Council or Joint Budget Committee which relate to its passage and adoption.

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