

1 State of Arkansas  
2 89th General Assembly  
3 Fiscal Session, 2014  
4

# A Bill

SENATE BILL 114

5 By: Joint Budget Committee  
6

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN  
10 SERVICES - DIVISION OF CHILD CARE AND EARLY CHILDHOOD  
11 EDUCATION FOR THE FISCAL YEAR ENDING JUNE 30, 2015;  
12 AND FOR OTHER PURPOSES.  
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## Subtitle

15 AN ACT FOR THE DEPARTMENT OF HUMAN  
16 SERVICES - DIVISION OF CHILD CARE AND  
17 EARLY CHILDHOOD EDUCATION APPROPRIATION  
18 FOR THE 2014-2015 FISCAL YEAR.  
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
25 for the Department of Human Services - Division of Child Care and Early  
26 Childhood Education for the 2014-2015 fiscal year, the following maximum  
27 number of regular employees.  
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Item	Class	Title	Maximum No. of Employees	Maximum Annual
				Salary Rate Fiscal Year
				2014-2015
33	(1)	N052N DHS EXEC DIR EARLY CHILDHOOD COMM	1	GRADE N908
34	(2)	N122N DHS/DCC ASST DIR FINANCE & ADMIN	1	GRADE N904
35	(3)	A024C DHS DIVISION CHIEF FISCAL OFFICER	1	GRADE C125
36	(4)	G056C DHS/DCC ASST DIR OPS & PROG SUPV	1	GRADE C125



1	(5)	G099C	DHS PROGRAM ADMINISTRATOR	3	GRADE C122
2	(6)	A050C	AGENCY FISCAL MANAGER	1	GRADE C121
3	(7)	G152C	DHS PROGRAM MANAGER	8	GRADE C119
4	(8)	M020C	LICENSED PROFESSIONAL COUNSELOR	1	GRADE C119
5	(9)	D064C	WEBSITE DEVELOPER	1	GRADE C118
6	(10)	G183C	DHS PROGRAM COORDINATOR	25	GRADE C117
7	(11)	A088C	ASSETS COORDINATOR	1	GRADE C116
8	(12)	M053C	CHILD CARE SERVICE SPECIALIST	59	GRADE C116
9	(13)	M051C	FAMILY SERVICE WORKER	8	GRADE C116
10	(14)	R029C	HUMAN RESOURCES RECRUITER	1	GRADE C116
11	(15)	C037C	ADMINISTRATIVE ANALYST	3	GRADE C115
12	(16)	G210C	DHS PROGRAM SPECIALIST	3	GRADE C115
13	(17)	A091C	FISCAL SUPPORT ANALYST	4	GRADE C115
14	(18)	G214C	GRANTS SPECIALIST	1	GRADE C114
15	(19)	M066C	PROGRAM ELIGIBILITY SPECIALIST	47	GRADE C114
16	(20)	C050C	ADMINISTRATIVE SUPPORT SUPERVISOR	1	GRADE C113
17	(21)	C056C	ADMINISTRATIVE SPECIALIST III	7	GRADE C112
18	(22)	V022C	PURCHASING TECHNICIAN	1	GRADE C112
19	(23)	C073C	ADMINISTRATIVE SPECIALIST II	12	GRADE C109
20	(24)	C087C	ADMINISTRATIVE SPECIALIST I	<u>3</u>	GRADE C106
21			MAX. NO. OF EMPLOYEES	194	

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23 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for  
 24 the Department of Human Services - Division of Child Care and Early Childhood  
 25 Education for the 2014-2015 fiscal year, the following maximum number of  
 26 part-time or temporary employees, to be known as "Extra Help", payable from  
 27 funds appropriated herein for such purposes: thirteen (13) temporary or  
 28 part-time employees, when needed, at rates of pay not to exceed those  
 29 provided in the Uniform Classification and Compensation Act, or its  
 30 successor, or this act for the appropriate classification.

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32 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,  
 33 to the Department of Human Services - Division of Child Care and Early  
 34 Childhood Education, to be payable from the paying account as determined by  
 35 the Chief Fiscal Officer of the State, for personal services and operating  
 36 expenses of the Department of Human Services - Division of Child Care and

1 Early Childhood Education for the fiscal year ending June 30, 2015, the  
2 following:

3	4 ITEM	FISCAL YEAR
5	<u>NO.</u>	<u>2014-2015</u>
6	(01) REGULAR SALARIES	\$7,122,386
7	(02) EXTRA HELP	153,795
8	(03) PERSONAL SERVICES MATCHING	2,623,303
9	(04) OVERTIME	5,000
10	(05) MAINT. & GEN. OPERATION	
11	(A) OPER. EXPENSE	4,517,990
12	(B) CONF. & TRAVEL	65,000
13	(C) PROF. FEES	8,901,847
14	(D) CAP. OUTLAY	0
15	(E) DATA PROC.	<u>0</u>
16	TOTAL AMOUNT APPROPRIATED	<u><u>\$23,389,321</u></u>

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18 SECTION 4. APPROPRIATION - GRANTS - FEDERAL. There is hereby  
19 appropriated, to the Department of Human Services - Division of Child Care  
20 and Early Childhood Education, to be payable from the federal funds as  
21 designated by the Chief Fiscal Officer of the State, for grant payments of  
22 the Department of Human Services - Division of Child Care and Early Childhood  
23 Education for the fiscal year ending June 30, 2015, the following:

24	25 ITEM	FISCAL YEAR
26	<u>NO.</u>	<u>2014-2015</u>
27	(01) CHILD CARE DEV DISCRETIONARY	\$25,469,372
28	(02) CHILD CARE FOOD PROGRAM	<u>64,291,250</u>
29	TOTAL AMOUNT APPROPRIATED	<u><u>\$89,760,622</u></u>

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31 SECTION 5. APPROPRIATION - CHILD CARE GRANTS. There is hereby  
32 appropriated, to the Department of Human Services - Division of Child Care  
33 and Early Childhood Education, to be payable from the paying account as  
34 determined by the Chief Fiscal Officer of the State, for grant payments of  
35 the Department of Human Services - Division of Child Care and Early Childhood  
36 Education for the fiscal year ending June 30, 2015, the following:

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ITEM	FISCAL YEAR
<u>NO.</u>	<u>2014-2015</u>
(01) CHILD CARE GRANTS/AID	<u>\$29,630,656</u>

SECTION 6. APPROPRIATION - LOAN GUARANTEES AND GRANTS. There is hereby appropriated, to the Department of Human Services - Division of Child Care and Early Childhood Education, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for loan guarantees and grants of the Department of Human Services - Division of Child Care and Early Childhood Education for the fiscal year ending June 30, 2015, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2014-2015</u>
(01) LOAN GUARANTEES/GRANTS	<u>\$187,537</u>

SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

1           SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General  
2 Assembly, that the Constitution of the State of Arkansas prohibits the  
3 appropriation of funds for more than a one (1) year period; that the  
4 effectiveness of this Act on July 1, 2014 is essential to the operation of  
5 the agency for which the appropriations in this Act are provided, and that in  
6 the event of an extension of the legislative session, the delay in the  
7 effective date of this Act beyond July 1, 2014 could work irreparable harm  
8 upon the proper administration and provision of essential governmental  
9 programs. Therefore, an emergency is hereby declared to exist and this Act  
10 being necessary for the immediate preservation of the public peace, health  
11 and safety shall be in full force and effect from and after July 1, 2014.

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