

1 State of Arkansas
2 89th General Assembly
3 Fiscal Session, 2014
4

A Bill

SENATE BILL 59

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 AT MONTICELLO FOR THE FISCAL YEAR ENDING JUNE 30,
11 2015; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS AT
15 MONTICELLO APPROPRIATION FOR THE 2014-
16 2015 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the University of Arkansas at Monticello for the 2014-2015 fiscal year,
24 the following maximum number of regular employees.
25

Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2014-2015
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor, U of A Monticello	1	\$196,974
(2)	Vice-Chanc. for Acad Affairs & Provo	1	\$145,145
(3)	Vice-Chanc. for Finance & Admin.	1	\$140,112
(4)	V/C Univ. Advanc. & Public Serv.	1	\$135,905
(5)	Vice Chanc. for Student Affairs	1	\$135,905



1	(6)	Dean of Schools	7	\$125,399
2	(7)	Director of Information Technology	1	\$104,963
3	(8)	Registrar	1	\$103,028
4	(9)	Director of Physical Plant	1	\$102,907
5	(10)	Assoc. Vice-Chanc. for Acad. Affairs	2	\$102,385
6	(11)	Asst. to the Chancellor	1	\$102,385
7	(12)	Assoc. Vice-Chanc. For Finance & Adm	2	\$102,385
8	(13)	Project/Program Administrator	10	
9		Project/Program Director		\$97,879
10		Project/Program Manager		\$88,702
11		Project/Program Specialist		\$76,531
12	(14)	Director of University Relations	1	\$95,593
13	(15)	Director of Institutional Research	1	\$95,593
14	(16)	Director of Engineering Systems	1	\$92,855
15	(17)	Director of Adm. & Enrollment Mgmt.	1	\$91,013
16	(18)	Director of Student Financial Aid	1	\$91,013
17	(19)	Director of Fine Arts Center	1	\$87,911
18	(20)	Director of Grants	1	\$87,911
19	(21)	Director of Community Education	1	\$87,911
20	(22)	Director of Alumni Services	1	\$87,911
21	(23)	Asst. VC Student Affrs./Dean of Stud.	1	\$86,430
22	(24)	Director of Admin. Services	1	\$83,838
23	(25)	Director of Distance Learning	1	\$76,964
24	(26)	Dir. of Recruitment & Orientation	1	\$76,964
25	(27)	Asst. Dir. Info. Tech. System Mgmt.	2	\$76,964
26	(28)	Administrator of Grants & Contracts	1	\$76,227
27	(29)	Dir. of Student Prog & Activities	1	\$72,756
28	(30)	Dir. Of Academic Advising	1	\$71,144
29	(31)	Dir. Of Retention Services	1	\$71,144
30	(32)	Director of Disability Services	1	\$71,144
31	(33)	Academic Advisor	2	\$55,652
32		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
33		<u>CLASSIFIED POSITIONS</u>		
34	(34)	Assistant Controller	1	GRADE C124
35	(35)	Director of Public Safety I	1	GRADE C122
36	(36)	Systems Analyst	1	GRADE C122

1	(37)	Personnel Manager	1	GRADE C121
2	(38)	Procurement Manager	1	GRADE C121
3	(39)	Coord Deseg & Affirm Action	1	GRADE C120
4	(40)	Information Technology Manager	1	GRADE C120
5	(41)	Campus Maintenance Supervisor	1	GRADE C119
6	(42)	Computer Support Specialist	1	GRADE C119
7	(43)	Network Support Analyst	1	GRADE C118
8	(44)	Fiscal Support Supervisor	1	GRADE C118
9	(45)	Coord of Sports Information	1	GRADE C117
10	(46)	HE Public Safety Supervisor	1	GRADE C117
11	(47)	Maintenance Coordinator	1	GRADE C117
12	(48)	Accountant I	5	GRADE C116
13	(49)	Buyer	1	GRADE C116
14	(50)	Director of Alumni	1	GRADE C116
15	(51)	HEI Program Coordinator	1	GRADE C116
16	(52)	Occupational Safety Coord	1	GRADE C116
17	(53)	Public Safety Officer	7	GRADE C116
18	(54)	Skilled Trades Supervisor	2	GRADE C116
19	(55)	Assistant Registrar	1	GRADE C115
20	(56)	Computer Support Technician	1	GRADE C115
21	(57)	Financial Aid Analyst	3	GRADE C115
22	(58)	Fiscal Support Analyst	1	GRADE C115
23	(59)	Institutional Human Resources Coord	1	GRADE C115
24	(60)	Library Supervisor	1	GRADE C115
25	(61)	Payroll Services Specialist	1	GRADE C115
26	(62)	Skilled Tradesman	12	GRADE C115
27	(63)	Boiler Operator	4	GRADE C114
28	(64)	Commercial Graphic Artist	1	GRADE C114
29	(65)	Computer Operator	1	GRADE C114
30	(66)	Warehouse Manager	1	GRADE C114
31	(67)	Administrative Support Supv	1	GRADE C113
32	(68)	Landscape Supervisor	1	GRADE C113
33	(69)	Student Recruit Specialist	3	GRADE C113
34	(70)	Administrative Specialist III	12	GRADE C112
35	(71)	Fiscal Support Specialist	4	GRADE C112
36	(72)	Special Events Coordinator	1	GRADE C112

1	(73)	Administrative Specialist II	17	GRADE C109
2	(74)	Heavy Equipment Operator	1	GRADE C109
3	(75)	Library Technician	3	GRADE C109
4	(76)	Cashier	2	GRADE C108
5	(77)	Maintenance Assistant	5	GRADE C108
6	(78)	Registrars Assistant	2	GRADE C107
7	(79)	Administrative Specialist I	12	GRADE C106
8	(80)	HE Public Safety Dispatcher	1	GRADE C106
9	(81)	Purchasing Assistant	1	GRADE C106
10	(82)	Warehouse Worker	1	GRADE C106
11	(83)	Academic Lab Assistant	1	GRADE C105
12	(84)	Apprentice Tradesman	3	GRADE C105
13	(85)	Equipment Operator	4	GRADE C105
14	(86)	Institutional Svcs Supervisor	2	GRADE C104
15	(87)	Institutional Svcs Assistant	17	GRADE C103
16		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
17		<u>ACADEMIC POSITIONS</u>		
18	(88)	Chair Agri. & Dir. SEREC	1	\$164,894
19	(89)	Dean Forest Resources/Dir. AFRC	1	\$164,894
20	(90)	Department Chairperson	4	\$115,462
21	(91)	Research Associate	2	\$102,448
22	(92)	Director of Library	1	\$97,881
23	(93)	Forest Manager	1	\$88,146
24	(94)	Assoc. Librarian	1	\$79,370
25	(95)	Asst. Librarian	4	\$69,755
26	(96)	Learning Skills Specialist	1	\$69,755
27	(97)	Research Assistant	8	\$60,835
28		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
29		<u>ACADEMIC POSITIONS</u>		
30	(98)	Distinguished Professor	1	\$116,685
31	(99)	Faculty	140	
32		Professor		\$107,930
33		Assoc. Professor		\$95,365
34		Asst. Professor		\$87,831
35		Instructor		\$72,758
36	(100)	Clinical Associate Professor	2	\$95,365

1	(101)	Clinical Assistant Professor	2	\$87,831
2	(102)	Clinical Instructor	2	\$72,758
3	(103)	Lecturer	6	\$45,132
4	(104)	Part-Time Faculty	50	\$40,412
5	(105)	Graduate Assistant	38	\$19,391
6		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
7		<u>NON-CLASSIFIED POSITIONS</u>		
8	(106)	Director of Athletics	1	\$115,256
9	(107)	Head Coach	9	\$105,306
10	(108)	Asst. Coach	9	\$82,780
11	(108.1)	Asst Athl Dir for Compliance	1	\$82,780
12	(109)	Head Athletic Trainer	1	\$82,780
13	(110)	Bookstore Manager	1	\$75,631
14	(111)	Assistant Athletic Trainer	1	\$35,726
15		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
16		<u>CLASSIFIED POSITIONS</u>		
17	(112)	Registered Nurse	2	GRADE C120
18	(113)	UAM Director of Housing	1	GRADE C117
19	(114)	Asst Bookstore Manager	1	GRADE C112
20	(115)	Resident Hall Specialist	4	GRADE C111
21	(116)	Institutional Svcs Assistant	8	GRADE C103
22		<u>UAM-COLLEGE OF TECHNOLOGY - MCGEHEE</u>		
23		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
24		<u>ADMINISTRATIVE POSITIONS</u>		
25	(117)	Vice-Chancellor - McGehee	1	\$125,399
26	(118)	Business Development Cntr Coord	1	\$79,229
27	(119)	Director of Vocational Counseling	1	\$77,637
28	(120)	Dir. of Student Progs & Activities	1	\$72,756
29	(121)	Coll of Tech Campus Info Tech Coord	1	\$72,478
30		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
31		<u>CLASSIFIED POSITIONS</u>		
32	(122)	Child Care Director	1	GRADE C118
33	(123)	Public Safety Officer	1	GRADE C116
34	(124)	Maintenance Supervisor	1	GRADE C115
35	(125)	Computer Operator	1	GRADE C114
36	(126)	Human Resources Specialist	1	GRADE C113

1	(127)	Administrative Specialist III	2	GRADE C112
2	(128)	Fiscal Support Specialist	1	GRADE C112
3	(129)	Administrative Specialist II	2	GRADE C109
4	(130)	Maintenance Assistant	2	GRADE C108
5	(131)	Child Care Technician	5	GRADE C105
6		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
7		<u>ACADEMIC POSITIONS</u>		
8	(132)	Tech. Center Dir. Of Instructors	1	\$106,001
9	(133)	Workforce Ed Instructor	21	\$80,482
10	(134)	Workforce Ed Part-time Faculty	20	\$38,538
11		<u>UAM-COLLEGE OF TECHNOLOGY - CROSSETT</u>		
12		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
13		<u>ADMINISTRATIVE POSITIONS</u>		
14	(135)	Vice-Chancellor - Crossett	1	\$125,399
15	(136)	Project Coordinator	1	\$87,911
16	(137)	Director of Vocational Counseling	1	\$77,637
17	(138)	Dir. of Student Progs & Activities	1	\$72,756
18	(139)	Coll of Tech Campus Info Tech Coord	1	\$72,478
19		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
20		<u>CLASSIFIED POSITIONS</u>		
21	(140)	Public Safety Officer	1	GRADE C116
22	(141)	Maintenance Supervisor	1	GRADE C115
23	(142)	Administrative Specialist III	2	GRADE C112
24	(143)	Fiscal Support Specialist	2	GRADE C112
25	(144)	Administrative Specialist I	1	GRADE C106
26	(145)	Institutional Svcs Assistant	1	GRADE C103
27		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
28		<u>ACADEMIC POSITIONS</u>		
29	(146)	Tech. Center Dir. Of Instructors	1	\$106,001
30	(147)	Workforce Ed Instructor	16	\$80,482
31	(148)	Workforce Ed Part-time Faculty	24	\$38,538
32		<u>ARKANSAS HEAVY EQUIPMENT OPERATOR</u>		
33		<u>TRAINING ACADEMY - WARREN CENTER</u>		
34		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
35		<u>ADMINISTRATIVE POSITIONS</u>		
36	(149)	Director, AHEOTA	1	\$85,604

1		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
2		<u>CLASSIFIED POSITIONS</u>		
3	(150)	Accountant I	1	GRADE C116
4	(151)	Administrative Specialist I	1	GRADE C106
5		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
6		<u>ACADEMIC POSITIONS</u>		
7	(152)	AHEOTA Coordinator/Recruiter	1	\$65,225
8		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
9		<u>ACADEMIC POSITIONS</u>		
10	(153)	Workforce Ed. Instructor	2	\$80,482
11	(154)	Workforce Ed Part-time Faculty	<u>1</u>	\$38,539
12		MAX. NO. OF EMPLOYEES	635	

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14 SECTION 2. EXTRA HELP - OPERATIONS - MONTICELLO. There is hereby

15 authorized, for the University of Arkansas at Monticello for the 2014-2015

16 fiscal year, the following maximum number of part-time or temporary

17 employees, to be known as "Extra Help", payable from funds appropriated

18 herein for such purposes: seven hundred ninety (790) temporary or part-time

19 employees, when needed, at rates of pay not to exceed those provided in the

20 Uniform Classification and Compensation Act, or its successor, or this act

21 for the appropriate classification.

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23 SECTION 3. EXTRA HELP - OPERATIONS - MCGEHEE. There is hereby

24 authorized, for the University of Arkansas at Monticello - McGehee for the

25 2014-2015 fiscal year, the following maximum number of part-time or temporary

26 employees, to be known as "Extra Help", payable from funds appropriated

27 herein for such purposes: thirty-six (36) temporary or part-time employees,

28 when needed, at rates of pay not to exceed those provided in the Uniform

29 Classification and Compensation Act, or its successor, or this act for the

30 appropriate classification.

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32 SECTION 4. EXTRA HELP - OPERATIONS - CROSSETT. There is hereby

33 authorized, for the University of Arkansas at Monticello - Crossett for the

34 2014-2015 fiscal year, the following maximum number of part-time or temporary

35 employees, to be known as "Extra Help", payable from funds appropriated

36 herein for such purposes: thirty-six (36) temporary or part-time employees,

1 when needed, at rates of pay not to exceed those provided in the Uniform
 2 Classification and Compensation Act, or its successor, or this act for the
 3 appropriate classification.

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 5 SECTION 5. APPROPRIATION - STATE OPERATIONS - MONTICELLO. There is
 6 hereby appropriated, to the University of Arkansas at Monticello, to be
 7 payable from the University of Arkansas at Monticello Fund, for personal
 8 services and operating expenses of the University of Arkansas at Monticello
 9 for the fiscal year ending June 30, 2015, the following:

11 ITEM	FISCAL YEAR
12 <u>NO.</u>	<u>2014-2015</u>
13 (01) REGULAR SALARIES	\$12,000,000
14 (02) PERSONAL SERVICES MATCHING	1,000,000
15 (03) MAINT. & GEN. OPERATION	
16 (A) OPER. EXPENSE	1,862,173
17 (B) CONF. & TRAVEL	0
18 (C) PROF. FEES	0
19 (D) CAP. OUTLAY	100,000
20 (E) DATA PROC.	<u>0</u>
21 TOTAL AMOUNT APPROPRIATED	<u>\$14,962,173</u>

22
 23 SECTION 6. APPROPRIATION - CASH FUNDS - MONTICELLO. There is hereby
 24 appropriated, to the University of Arkansas at Monticello, to be payable from
 25 cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas
 26 at Monticello, for personal services and operating expenses of the University
 27 of Arkansas at Monticello for the fiscal year ending June 30, 2015, the
 28 following:

30 ITEM	FISCAL YEAR
31 <u>NO.</u>	<u>2014-2015</u>
32 (01) REGULAR SALARIES	\$10,698,960
33 (02) EXTRA HELP	2,250,000
34 (03) PERSONAL SERVICES MATCHING	3,080,800
35 (04) MAINT. & GEN. OPERATION	
36 (A) OPER. EXPENSE	12,000,000

1	(B) CONF. & TRAVEL	650,000
2	(C) PROF. FEES	1,650,000
3	(D) CAP. OUTLAY	6,000,000
4	(E) DATA PROC.	0
5	(05) CAPITAL IMPROVEMENTS	7,082,620
6	(06) DEBT SERVICE	1,000,000
7	(07) FUND TRANSFERS, REFUNDS AND	
8	INVESTMENTS	10,700,000
9	(08) OVERTIME	<u>50,000</u>
10	TOTAL AMOUNT APPROPRIATED	<u><u>\$55,162,380</u></u>

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12 SECTION 7. APPROPRIATION - STATE OPERATIONS - MCGEHEE. There is hereby
 13 appropriated, to the University of Arkansas at Monticello, to be payable from
 14 the University of Arkansas at Monticello Fund, for personal services and
 15 operating expenses of the University of Arkansas at Monticello - McGehee for
 16 the fiscal year ending June 30, 2015, the following:

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18	ITEM	FISCAL YEAR
19	<u>NO.</u>	<u>2014-2015</u>
20	(01) REGULAR SALARIES	\$1,500,000
21	(02) EXTRA HELP	250,000
22	(03) PERSONAL SERVICES MATCHING	100,000
23	(04) MAINT. & GEN. OPERATION	
24	(A) OPER. EXPENSE	609,610
25	(B) CONF. & TRAVEL	0
26	(C) PROF. FEES	0
27	(D) CAP. OUTLAY	0
28	(E) DATA PROC.	<u>0</u>
29	TOTAL AMOUNT APPROPRIATED	<u><u>\$2,459,610</u></u>

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31 SECTION 8. APPROPRIATION - CASH FUNDS - MCGEHEE. There is hereby
 32 appropriated, to the University of Arkansas at Monticello, to be payable from
 33 cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas
 34 at Monticello, for personal services and operating expenses of the University
 35 of Arkansas at Monticello - McGehee for the fiscal year ending June 30, 2015,
 36 the following:

1		
2	ITEM	FISCAL YEAR
3	<u>NO.</u>	<u>2014-2015</u>
4	(01) REGULAR SALARIES	\$744,240
5	(02) EXTRA HELP	75,000
6	(03) PERSONAL SERVICES MATCHING	196,060
7	(04) MAINT. & GEN. OPERATION	
8	(A) OPER. EXPENSE	740,000
9	(B) CONF. & TRAVEL	25,000
10	(C) PROF. FEES	50,000
11	(D) CAP. OUTLAY	50,000
12	(E) DATA PROC.	<u>0</u>
13	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,880,300</u></u>

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15 SECTION 9. APPROPRIATION - STATE OPERATIONS - CROSSETT. There is

16 hereby appropriated, to the University of Arkansas at Monticello, to be

17 payable from the University of Arkansas at Monticello Fund, for personal

18 services and operating expenses of the University of Arkansas at Monticello -

19 Crossett for the fiscal year ending June 30, 2015, the following:

20		
21	ITEM	FISCAL YEAR
22	<u>NO.</u>	<u>2014-2015</u>
23	(01) REGULAR SALARIES	\$1,250,000
24	(02) EXTRA HELP	250,000
25	(03) PERSONAL SERVICES MATCHING	100,000
26	(04) MAINT. & GEN. OPERATION	
27	(A) OPER. EXPENSE	318,062
28	(B) CONF. & TRAVEL	0
29	(C) PROF. FEES	0
30	(D) CAP. OUTLAY	0
31	(E) DATA PROC.	<u>0</u>
32	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,918,062</u></u>

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34 SECTION 10. APPROPRIATION - CASH FUNDS - CROSSETT. There is hereby

35 appropriated, to the University of Arkansas at Monticello, to be payable from

36 cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas

1 at Monticello, for personal services and operating expenses of the University
 2 of Arkansas at Monticello - Crossett for the fiscal year ending June 30,
 3 2015, the following:

5 ITEM	FISCAL YEAR
6 <u>NO.</u>	<u>2014-2015</u>
7 (01) REGULAR SALARIES	\$774,240
8 (02) EXTRA HELP	75,000
9 (03) PERSONAL SERVICES MATCHING	258,080
10 (04) MAINT. & GEN. OPERATION	
11 (A) OPER. EXPENSE	725,000
12 (B) CONF. & TRAVEL	25,000
13 (C) PROF. FEES	50,000
14 (D) CAP. OUTLAY	50,000
15 (E) DATA PROC.	0
16 (05) DEBT SERVICE	<u>50,000</u>
17 TOTAL AMOUNT APPROPRIATED	<u><u>\$2,007,320</u></u>

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19 SECTION 11. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 20 authorized by this act shall be limited to the appropriation for such agency
 21 and funds made available by law for the support of such appropriations; and
 22 the restrictions of the State Procurement Law, the General Accounting and
 23 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 24 Procedures and Restrictions Act, the Higher Education Expenditures
 25 Restrictions Act, or their successors, and other fiscal control laws of this
 26 State, where applicable, and regulations promulgated by the Department of
 27 Finance and Administration, as authorized by law, shall be strictly complied
 28 with in disbursement of said funds.

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30 SECTION 12. LEGISLATIVE INTENT. It is the intent of the General
 31 Assembly that any funds disbursed under the authority of the appropriations
 32 contained in this act shall be in compliance with the stated reasons for
 33 which this act was adopted, as evidenced by the Agency Requests, Executive
 34 Recommendations and Legislative Recommendations contained in the budget
 35 manuals prepared by the Department of Finance and Administration, letters, or
 36 summarized oral testimony in the official minutes of the Arkansas Legislative

1 Council or Joint Budget Committee which relate to its passage and adoption.

2
3 SECTION 13. EMERGENCY CLAUSE. It is found and determined by the
4 General Assembly, that the Constitution of the State of Arkansas prohibits
5 the appropriation of funds for more than a one (1) year period; that the
6 effectiveness of this Act on July 1, 2014 is essential to the operation of
7 the agency for which the appropriations in this Act are provided, and that in
8 the event of an extension of the legislative session, the delay in the
9 effective date of this Act beyond July 1, 2014 could work irreparable harm
10 upon the proper administration and provision of essential governmental
11 programs. Therefore, an emergency is hereby declared to exist and this Act
12 being necessary for the immediate preservation of the public peace, health
13 and safety shall be in full force and effect from and after July 1, 2014.

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16 **APPROVED: 02/28/2014**
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