

1 State of Arkansas
2 90th General Assembly
3 Regular Session, 2015
4

A Bill

SENATE BILL 206

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS STATE
10 UNIVERSITY - BEEBE FOR THE FISCAL YEAR ENDING JUNE
11 30, 2016; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE ARKANSAS STATE UNIVERSITY
15 - BEEBE APPROPRIATION FOR THE 2015-2016
16 FISCAL YEAR.
17
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Arkansas State University - Beebe for the 2015-2016 fiscal year, the
24 following maximum number of regular employees.
25

Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2015-2016
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor, ASUB	1	\$154,578
(2)	Vice Chanc. for Academic Affairs	1	\$124,068
(3)	Asst. to the Chancellor	1	\$116,345
(4)	Vice Chanc. for Finance & Administration	1	\$116,345
(5)	Vice-Chanc. for Student Services	1	\$116,345



1	(6)	Vice Chanc. for External & Adv. Prog	1	\$116,345
2	(7)	Vice Chanc. for Development	1	\$116,345
3	(8)	Director of ASUB Center/LRAFB	1	\$106,705
4	(9)	Dir. of Institutional Research	1	\$98,577
5	(10)	Dir. of Human Services	1	\$98,577
6	(11)	Counselor	6	\$94,697
7	(12)	Information Systems Manager	1	\$94,622
8	(13)	Registrar	1	\$90,791
9	(14)	Dir. of Public Rel. & Marketing	1	\$90,790
10	(15)	Dir. of Student Financial Aid	1	\$90,610
11	(16)	Director of Computer Services	1	\$89,096
12	(17)	Director of Distance Learning	1	\$89,032
13	(18)	Business Manager	1	\$87,027
14	(19)	Controller	1	\$87,027
15	(20)	Director of Physical Plant	1	\$83,998
16	(21)	Assessment and Planning Coordinator	1	\$83,002
17	(22)	Director of Enrollment Management	1	\$82,773
18	(23)	Director of Admissions	1	\$82,773
19	(24)	Coord. of Student Recruitment	1	\$82,705
20	(25)	Coord. of Non-Trad. Student Recruitment	1	\$82,705
21	(26)	Administrator of Grants & Contracts	1	\$78,515
22	(27)	Coordinator of Community Relations	1	\$78,072
23	(28)	Project/Program Manager	13	\$75,199
24	(29)	Project/Program Specialist	2	\$67,886
25	(30)	Director of Disability Services	1	\$67,782
26	(31)	Director of Admin. Support Services	1	\$60,507
27		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
28		<u>CLASSIFIED POSITIONS</u>		
29	(32)	HE Public Safety Commander I	1	GRADE C120
30	(33)	Information Technology Manager	1	GRADE C120
31	(34)	Benefits Coordinator	1	GRADE C119
32	(35)	Data Base Analyst	1	GRADE C119
33	(36)	Fiscal Support Supervisor	3	GRADE C118
34	(37)	Maintenance Coordinator	1	GRADE C117
35	(38)	Accountant I	2	GRADE C116
36	(39)	HEI Program Coordinator	3	GRADE C116

1	(40)	Public Safety Officer	3	GRADE C116
2	(41)	Buyer	1	GRADE C116
3	(42)	Financial Aid Analyst	2	GRADE C115
4	(43)	Library Supervisor	1	GRADE C115
5	(44)	Skilled Tradesman	10	GRADE C115
6	(45)	Student Accounts Officer	1	GRADE C115
7	(46)	Institutional Printer	1	GRADE C114
8	(47)	Financial Aid Specialist	3	GRADE C113
9	(48)	Human Resources Specialist	1	GRADE C113
10	(49)	Landscape Supervisor	1	GRADE C113
11	(50)	Multi-Media Specialist	2	GRADE C113
12	(51)	Records Management Analyst	1	GRADE C113
13	(52)	Student Recruitment Specialist	1	GRADE C113
14	(53)	Administrative Specialist III	6	GRADE C112
15	(54)	Farm Foreman - Institution	1	GRADE C112
16	(55)	Fiscal Support Specialist	2	GRADE C112
17	(56)	Purchasing Technician	1	GRADE C112
18	(57)	Coordinator of Housekeeping	1	GRADE C111
19	(58)	Laboratory Coordinator	1	GRADE C111
20	(59)	Storeroom Supervisor	1	GRADE C111
21	(60)	Computer Lab Tech	2	GRADE C110
22	(61)	Human Resources Assistant	1	GRADE C110
23	(62)	Laboratory Technician	1	GRADE C110
24	(63)	Student Accounts Specialist	3	GRADE C110
25	(64)	Administrative Specialist II	13	GRADE C109
26	(65)	Library Technician	4	GRADE C109
27	(66)	Teacher Assistant	1	GRADE C109
28	(67)	Admissions Specialist	2	GRADE C108
29	(68)	Maintenance Assistant	4	GRADE C108
30	(69)	Registrar's Assistant	1	GRADE C107
31	(70)	Administrative Specialist I	7	GRADE C106
32	(71)	Shipping & Receiving Clerk	1	GRADE C105
33	(72)	Institutional Services Supervisor	1	GRADE C104
34	(73)	Institutional Services Assistant	23	GRADE C103
35		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
36		<u>ACADEMIC POSITIONS</u>		

1	(74)	Division Chairperson	4	\$108,579
2	(75)	Head Librarian	1	\$98,577
3	(76)	Dir. of Resource Center	1	\$72,303
4	(77)	Student Development Specialist	9	\$61,981
5	(78)	Asst. Librarian	1	\$61,392
6		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
7		<u>ACADEMIC POSITIONS</u>		
8	(79)	Faculty	58	
9		Professor		\$88,743
10		Assoc. Professor		\$83,668
11		Asst. Professor		\$74,032
12		Instructor		\$64,501
13	(80)	Part-Time Faculty	100	\$50,966
14		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
15		<u>NON-CLASSIFIED POSITIONS</u>		
16	(81)	Campus Store Manager	1	\$77,900
17		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
18		<u>CLASSIFIED POSITIONS</u>		
19	(82)	Student Union Night Manager	1	GRADE C114
20	(83)	Retail Specialist	1	GRADE C109
21	(84)	Cashier	2	GRADE C108
22	(85)	Cook	4	GRADE C104
23	(86)	Food Preparation Technician	2	GRADE C102
24		<u>AR STATE TECHNICAL INSTITUTE PROGRAM</u>		
25		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
26		<u>ADMINISTRATIVE AND ACADEMIC POSITION</u>		
27	(87)	Faculty	20	
28		Professor		\$118,925
29		Assoc. Professor		\$102,627
30		Asst. Professor		\$89,612
31		Instructor		\$78,302
32	(88)	Director of Adv. Tech. and Allied Health	1	\$114,115
33	(89)	Job Placement Coordinator	1	\$77,577
34	(90)	Part-Time Faculty - ASTI	10	\$50,966
35		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
36		<u>CLASSIFIED POSITIONS</u>		

1	(91)	Administrative Specialist III	1	GRADE C112
2	(92)	Administrative Specialist II	2	GRADE C109
3		<u>AR STATE UNIV-BEEBE-SEARCY</u>		
4		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
5		<u>ADMINISTRATIVE POSITIONS</u>		
6	(93)	Vice Chancellor/ASU-Searcy	1	\$124,068
7	(94)	Counselor	2	\$94,697
8	(95)	Director of Academic Affairs	1	\$89,096
9	(96)	Business Manager	1	\$87,027
10	(97)	Director of Student Affairs	1	\$85,389
11	(98)	Director of Continuing Education	1	\$85,389
12	(99)	Industrial Relations Coordinator	1	\$80,259
13		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
14		<u>CLASSIFIED POSITIONS</u>		
15	(100)	Information Technology Manager	1	GRADE C120
16	(101)	Computer Support Technician	1	GRADE C115
17	(102)	Financial Aid Analyst	1	GRADE C115
18	(103)	Maintenance Supervisor	1	GRADE C115
19	(104)	Purchasing Specialist	1	GRADE C115
20	(105)	Administrative Specialist III	1	GRADE C112
21	(106)	Equipment Mechanic	1	GRADE C110
22	(107)	Human Resources Assistant	1	GRADE C110
23	(108)	Administrative Specialist II	5	GRADE C109
24	(109)	Maintenance Assistant	1	GRADE C108
25	(110)	Registrar's Assistant	1	GRADE C107
26	(111)	Administrative Specialist I	1	GRADE C106
27	(112)	Institutional Services Supervisor	1	GRADE C104
28	(113)	Institutional Services Assistant	2	GRADE C103
29		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
30		<u>ACADEMIC POSITIONS</u>		
31	(114)	Faculty	34	
32		Professor		\$118,925
33		Associate Professor		\$102,627
34		Assistant Professor		\$89,612
35		Instructor		\$78,302
36	(115)	Student Development Spec./Librarian	1	\$61,981

1	(116)	Part-Time Faculty	36	\$50,966
2		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
3		<u>CLASSIFIED POSITIONS</u>		
4	(117)	Bookstore Office Manager	1	GRADE C110
5		<u>ASU - BEEBE - HEBER SPRINGS</u>		
6		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
7		<u>ADMINISTRATIVE POSITIONS</u>		
8	(118)	Vice Chanc. /ASU-Heber Springs	1	\$116,345
9	(119)	Counselor	2	\$94,697
10	(120)	Director of Academic Affairs	1	\$89,056
11	(121)	Director of Fiscal Affairs	1	\$87,026
12	(122)	Director of Advancement/Cont. Ed.	1	\$85,389
13	(123)	Project/Program Manager	1	\$75,200
14	(124)	Registrar/Coordinator of Admissions	1	\$73,267
15		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
16		<u>CLASSIFIED POSITIONS</u>		
17	(125)	Information Technology Manager	1	GRADE C120
18	(126)	Network Support Analyst	1	GRADE C118
19	(127)	Maintenance Coordinator	1	GRADE C117
20	(128)	Public Safety Officer	1	GRADE C116
21	(129)	Maintenance Supervisor	1	GRADE C115
22	(130)	Skilled Tradesman	1	GRADE C115
23	(131)	Financial Aid Specialist	1	GRADE C113
24	(132)	Administrative Specialist III	1	GRADE C112
25	(133)	Administrative Specialist II	2	GRADE C109
26	(134)	Maintenance Assistant	1	GRADE C108
27	(135)	Administrative Specialist I	1	GRADE C106
28	(136)	Institutional Services Assistant	2	GRADE C103
29		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
30		<u>ACADEMIC POSITIONS</u>		
31	(137)	Special Instructor	2	\$82,705
32	(138)	Director of Learning Center	1	\$72,303
33	(139)	Student Development Spec/Librarian	2	\$61,981
34		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
35		<u>ACADEMIC POSITIONS</u>		
36	(140)	Faculty	15	

1	Professor		\$118,925
2	Assoc. Professor		\$102,627
3	Asst. Professor		\$89,612
4	Instructor		\$78,302
5	(141) Part-Time Faculty	50	\$50,966
6	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
7	<u>CLASSIFIED POSITIONS</u>		
8	(142) Bookstore Office Manager	<u>1</u>	GRADE C110
9	MAX. NO. OF EMPLOYEES	579	

10

11 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 12 the Arkansas State University - Beebe for the 2015-2016 fiscal year, the
 13 following maximum number of part-time or temporary employees, to be known as
 14 "Extra Help", payable from funds appropriated herein for such purposes: one
 15 hundred seventy-five (175) temporary or part-time employees, when needed, at
 16 rates of pay not to exceed those provided in the Uniform Classification and
 17 Compensation Act, or its successor, or this act for the appropriate
 18 classification.

19

20 SECTION 3. EXTRA HELP - ASU BEEBE - HEBER SPRINGS. There is hereby
 21 authorized, for the Arkansas State University - Beebe - ASU - Heber Springs
 22 for the 2015-2016 fiscal year, the following maximum number of part-time or
 23 temporary employees, to be known as "Extra Help", payable from funds
 24 appropriated herein for such purposes: fifty (50) temporary or part-time
 25 employees, when needed, at rates of pay not to exceed those provided in the
 26 Uniform Classification and Compensation Act, or its successor, or this act
 27 for the appropriate classification.

28

29 SECTION 4. APPROPRIATION - STATE OPERATIONS. There is hereby
 30 appropriated, to the Arkansas State University - Beebe, to be payable from
 31 the Arkansas State University - Beebe Fund, for personal services and
 32 operating expenses of the Arkansas State University - Beebe for the fiscal
 33 year ending June 30, 2016, the following:

34

35	ITEM	FISCAL YEAR
36	<u>NO.</u>	<u>2015-2016</u>

1	(01) REGULAR SALARIES	\$11,655,455
2	(02) PERSONAL SERVICES MATCHING	1,699,873
3	(03) MAINT. & GEN. OPERATION	
4	(A) OPER. EXPENSE	10,000
5	(B) CONF. & TRAVEL	0
6	(C) PROF. FEES	0
7	(D) CAP. OUTLAY	0
8	(E) DATA PROC.	0
9	(04) FUNDED DEPRECIATION	<u>190,000</u>
10	TOTAL AMOUNT APPROPRIATED	<u><u>\$13,555,328</u></u>

11

12 SECTION 5. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 13 to the Arkansas State University - Beebe, to be payable from cash funds as
 14 defined by Arkansas Code 19-4-801 of the Arkansas State University - Beebe,
 15 for personal services and operating expenses of the Arkansas State University
 16 - Beebe for the fiscal year ending June 30, 2016, the following:

17

18	ITEM	FISCAL YEAR
19	<u>NO.</u>	<u>2015-2016</u>
20	(01) REGULAR SALARIES	\$6,496,960
21	(02) EXTRA HELP	900,000
22	(03) PERSONAL SERVICES MATCHING	3,920,600
23	(04) MAINT. & GEN. OPERATION	
24	(A) OPER. EXPENSE	10,000,000
25	(B) CONF. & TRAVEL	425,000
26	(C) PROF. FEES	900,000
27	(D) CAP. OUTLAY	1,250,000
28	(E) DATA PROC.	0
29	(05) CAPITAL IMPROVEMENTS	26,676,840
30	(06) DEBT SERVICE	2,500,000
31	(07) FUND TRANSFERS, REFUNDS AND	
32	INVESTMENTS	7,450,000
33	(08) PROMOTIONAL ITEMS	100,000
34	(09) OVERTIME	<u>15,000</u>
35	TOTAL AMOUNT APPROPRIATED	<u><u>\$60,634,400</u></u>

36

1 SECTION 6. APPROPRIATION - STATE OPERATIONS - ASU BEEBE - HEBER
 2 SPRINGS. There is hereby appropriated, to the Arkansas State University -
 3 Beebe, to be payable from the Arkansas State University - Beebe Fund, for
 4 personal services and operating expenses of the Arkansas State University -
 5 Beebe - ASU - Heber Springs for the fiscal year ending June 30, 2016, the
 6 following:

8	ITEM	FISCAL YEAR
9	<u>NO.</u>	<u>2015-2016</u>
10	(01) REGULAR SALARIES	\$834,260
11	(02) PERSONAL SERVICES MATCHING	18,154
12	(03) MAINT. & GEN. OPERATION	
13	(A) OPER. EXPENSE	10,000
14	(B) CONF. & TRAVEL	0
15	(C) PROF. FEES	0
16	(D) CAP. OUTLAY	0
17	(E) DATA PROC.	<u>0</u>
18	TOTAL AMOUNT APPROPRIATED	<u><u>\$862,414</u></u>

19
 20 SECTION 7. APPROPRIATION - CASH FUNDS - ASU BEEBE - ASU HEBER SPRINGS.
 21 There is hereby appropriated, to the Arkansas State University - Beebe, to be
 22 payable from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas
 23 State University - Beebe, for personal services and operating expenses of the
 24 Arkansas State University - Beebe - ASU - Heber Springs for the fiscal year
 25 ending June 30, 2016, the following:

27	ITEM	FISCAL YEAR
28	<u>NO.</u>	<u>2015-2016</u>
29	(01) REGULAR SALARIES	\$1,540,400
30	(02) EXTRA HELP	250,000
31	(03) PERSONAL SERVICES MATCHING	700,000
32	(04) MAINT. & GEN. OPERATION	
33	(A) OPER. EXPENSE	1,400,000
34	(B) CONF. & TRAVEL	60,000
35	(C) PROF. FEES	100,000
36	(D) CAP. OUTLAY	250,000

1	(E) DATA PROC.	0
2	(05) CAPITAL IMPROVEMENTS	14,815,000
3	(06) DEBT SERVICE	1,500,000
4	(07) FUND TRANSFERS, REFUNDS AND	
5	INVESTMENTS	1,405,200
6	(08) PROMOTIONAL ITEMS	30,000
7	(09) OVERTIME	<u>10,000</u>
8	TOTAL AMOUNT APPROPRIATED	<u><u>\$22,060,600</u></u>

9

10 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING
 12 PROVISIONS. If the official general revenue forecast is reduced during the
 13 fiscal year each Arkansas State University – Beebe campus will receive the
 14 same percentage reduction.

15 The provisions of this section shall be in effect only from July 1, ~~2014~~
 16 2015 through June 30, ~~2015~~ 2016.

17

18 SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 19 authorized by this act shall be limited to the appropriation for such agency
 20 and funds made available by law for the support of such appropriations; and
 21 the restrictions of the State Procurement Law, the General Accounting and
 22 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 23 Procedures and Restrictions Act, the Higher Education Expenditures
 24 Restrictions Act, or their successors, and other fiscal control laws of this
 25 State, where applicable, and regulations promulgated by the Department of
 26 Finance and Administration, as authorized by law, shall be strictly complied
 27 with in disbursement of said funds.

28

29 SECTION 10. LEGISLATIVE INTENT. It is the intent of the General
 30 Assembly that any funds disbursed under the authority of the appropriations
 31 contained in this act shall be in compliance with the stated reasons for
 32 which this act was adopted, as evidenced by the Agency Requests, Executive
 33 Recommendations and Legislative Recommendations contained in the budget
 34 manuals prepared by the Department of Finance and Administration, letters, or
 35 summarized oral testimony in the official minutes of the Arkansas Legislative
 36 Council or Joint Budget Committee which relate to its passage and adoption.

1
2 SECTION 11. EMERGENCY CLAUSE. It is found and determined by the
3 General Assembly, that the Constitution of the State of Arkansas prohibits
4 the appropriation of funds for more than a one (1) year period; that the
5 effectiveness of this Act on July 1, 2015 is essential to the operation of
6 the agency for which the appropriations in this Act are provided, and that in
7 the event of an extension of the legislative session, the delay in the
8 effective date of this Act beyond July 1, 2015 could work irreparable harm
9 upon the proper administration and provision of essential governmental
10 programs. Therefore, an emergency is hereby declared to exist and this Act
11 being necessary for the immediate preservation of the public peace, health
12 and safety shall be in full force and effect from and after July 1, 2015.

13
14
15 **APPROVED: 02/27/2015**
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36