

1 State of Arkansas
2 90th General Assembly
3 Regular Session, 2015
4

A Bill

HOUSE BILL 1206

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE NORTH ARKANSAS COLLEGE
10 FOR THE FISCAL YEAR ENDING JUNE 30, 2016; AND FOR
11 OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE NORTH ARKANSAS COLLEGE
15 APPROPRIATION FOR THE 2015-2016 FISCAL
16 YEAR.
17
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the North Arkansas College for the 2015-2016 fiscal year, the following
24 maximum number of regular employees.
25

Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2015-2016
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	President, NAC	1	\$154,578
(2)	Chief Academic Officer	1	\$124,068
(3)	Chief Fiscal Officer	1	\$116,345
(4)	Chief Planning & Development Officer	1	\$116,345
(5)	Chief Student Life Officer	1	\$116,345



1	(6)	Director of Institutional Research	1	\$98,577
2	(7)	Director Human Resources	1	\$98,577
3	(8)	Director of Workforce Development	1	\$96,417
4	(9)	Counselor	1	\$94,697
5	(10)	Director of Student Retention	1	\$94,697
6	(11)	Registrar	1	\$90,791
7	(12)	Dir. Public Relations and Marketing	1	\$90,791
8	(13)	Director of Student Financial Aid	1	\$90,610
9	(14)	Director of Academic Computing	1	\$89,096
10	(15)	Director of Administrative Computing	1	\$89,096
11	(16)	Dir. of Occupational & Tech. Educ.	1	\$89,032
12	(17)	Director, Distance Learning	1	\$89,032
13	(18)	Dir of Systems Programming & Database	1	\$83,002
14	(19)	Controller	1	\$94,193
15	(20)	Director of Physical Plant	1	\$83,998
16	(21)	Director of Admissions	1	\$82,773
17	(22)	Project/Program Manager	1	\$75,199
18	(23)	Project Program Specialist	3	\$65,908
19	(24)	Assistant to the President	1	\$77,577
20	(25)	Academic Advisor	3	\$57,322
21		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
22		<u>CLASSIFIED POSITIONS</u>		
23	(26)	Systems Specialist	1	GRADE C124
24	(27)	Network Support Specialist	1	GRADE C123
25	(28)	Computer Support Coordinator	1	GRADE C121
26	(29)	Maintenance Manager	1	GRADE C121
27	(30)	HE Public Safety Commander I	1	GRADE C120
28	(31)	Procurement Coordinator	1	GRADE C119
29	(32)	Database Analyst	2	GRADE C119
30	(33)	Executive Assistant	1	GRADE C118
31	(34)	Fiscal Support Supervisor	1	GRADE C118
32	(35)	Network Support Analyst	1	GRADE C118
33	(36)	Website Developer	1	GRADE C118
34	(37)	Accountant II	1	GRADE C117
35	(38)	Accountant I	1	GRADE C116
36	(39)	HEI Program Coordinator	2	GRADE C116

1	(40)	Media Specialist	1	GRADE C116
2	(41)	Director of Alumni	1	GRADE C116
3	(42)	Public Safety Officer	1	GRADE C116
4	(43)	Assistant Registrar	1	GRADE C115
5	(44)	Computer Support Technician	3	GRADE C115
6	(45)	Financial Aid Analyst	2	GRADE C115
7	(46)	Maintenance Supervisor	1	GRADE C115
8	(47)	Payroll Services Specialist	1	GRADE C115
9	(48)	Skilled Tradesman	2	GRADE C115
10	(49)	Fiscal Support Analyst	2	GRADE C115
11	(50)	Special Events Manager	1	GRADE C115
12	(51)	Student Accounts Officer	1	GRADE C115
13	(52)	Network Analyst	1	GRADE C114
14	(53)	Statistician	1	GRADE C114
15	(54)	Financial Aid Specialist	1	GRADE C113
16	(55)	Human Resources Specialist	1	GRADE C113
17	(56)	Maintenance Technician	1	GRADE C113
18	(57)	Landscape Supervisor	1	GRADE C113
19	(58)	Administrative Specialist III	5	GRADE C112
20	(59)	Fiscal Support Specialist	1	GRADE C112
21	(60)	Payroll Technician	1	GRADE C112
22	(61)	Purchasing Technician	1	GRADE C112
23	(62)	Bookstore Office Manager	1	GRADE C110
24	(63)	Admissions Analyst	1	GRADE C109
25	(64)	Administrative Specialist II	9	GRADE C109
26	(65)	Library Technician	3	GRADE C109
27	(66)	Accounting Technician	1	GRADE C109
28	(67)	Maintenance Assistant	4	GRADE C108
29	(68)	Skilled Trades Helper	1	GRADE C108
30	(69)	Library Support Assistant	1	GRADE C107
31	(70)	Registrar's Assistant	1	GRADE C107
32	(71)	Administrative Specialist I	5	GRADE C106
33	(72)	Institutional Services Supervisor	1	GRADE C104
34	(73)	Institutional Services Assistant	11	GRADE C103

35 TWELVE MONTH EDUCATIONAL AND GENERAL
36 ACADEMIC POSITIONS

1	(74)	Division Chairperson	5	\$108,579
2	(75)	Dir. of Nursing & Allied Health	1	\$107,428
3	(76)	Librarian	1	\$98,577
4	(77)	Special Instructor	2	\$82,705
5	(78)	Assessment Coordinator	1	\$64,501
6	(79)	Assistant Librarian	1	\$61,392
7		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
8		<u>ACADEMIC POSITIONS</u>		
9	(80)	Faculty	79	\$82,705
10	(81)	Clinical Instructor	2	\$59,130
11	(82)	Part-Time Faculty	200	\$41,624
12		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
13		<u>CLASSIFIED POSITIONS</u>		
14	(83)	Bookstore Manager	<u>1</u>	GRADE C115
15		MAX. NO. OF EMPLOYEES	408	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the North Arkansas College for the 2015-2016 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: five hundred (500) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the North Arkansas College, to be payable from the North Arkansas College Fund, for personal services and operating expenses of the North Arkansas College for the fiscal year ending June 30, 2016, the following:

31	ITEM	FISCAL YEAR
32	<u>NO.</u>	<u>2015-2016</u>
33	(01) REGULAR SALARIES	\$6,750,000
34	(02) PERSONAL SERVICES MATCHING	1,255,422
35	(03) MAINT. & GEN. OPERATION	
36	(A) OPER. EXPENSE	1,200,000

1	(B) CONF. & TRAVEL	0
2	(C) PROF. FEES	0
3	(D) CAP. OUTLAY	0
4	(E) DATA PROC.	<u>0</u>
5	TOTAL AMOUNT APPROPRIATED	<u><u>\$9,205,422</u></u>

6

7 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 8 to the North Arkansas College, to be payable from cash funds as defined by
 9 Arkansas Code 19-4-801 of the North Arkansas College, for personal services
 10 and operating expenses of the North Arkansas College for the fiscal year
 11 ending June 30, 2016, the following:

13	ITEM	FISCAL YEAR
14	<u>NO.</u>	<u>2015-2016</u>
15	(01) REGULAR SALARIES	\$5,350,000
16	(02) EXTRA HELP	750,000
17	(03) PERSONAL SERVICES MATCHING	2,500,000
18	(04) MAINT. & GEN. OPERATION	
19	(A) OPER. EXPENSE	7,000,000
20	(B) CONF. & TRAVEL	375,000
21	(C) PROF. FEES	350,000
22	(D) CAP. OUTLAY	2,000,000
23	(E) DATA PROC.	0
24	(05) CAPITAL IMPROVEMENTS	12,000,000
25	(06) DEBT SERVICE	1,000,000
26	(07) FUND TRANSFERS, REFUNDS AND	
27	INVESTMENTS	18,000,000
28	(08) PROMOTIONAL ITEMS	50,000
29	(09) OVERTIME	<u>10,000</u>
30	TOTAL AMOUNT APPROPRIATED	<u><u>\$49,385,000</u></u>

31

32 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 33 authorized by this act shall be limited to the appropriation for such agency
 34 and funds made available by law for the support of such appropriations; and
 35 the restrictions of the State Procurement Law, the General Accounting and
 36 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

1 Procedures and Restrictions Act, the Higher Education Expenditures
 2 Restrictions Act, or their successors, and other fiscal control laws of this
 3 State, where applicable, and regulations promulgated by the Department of
 4 Finance and Administration, as authorized by law, shall be strictly complied
 5 with in disbursement of said funds.

6
 7 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
 8 Assembly that any funds disbursed under the authority of the appropriations
 9 contained in this act shall be in compliance with the stated reasons for
 10 which this act was adopted, as evidenced by the Agency Requests, Executive
 11 Recommendations and Legislative Recommendations contained in the budget
 12 manuals prepared by the Department of Finance and Administration, letters, or
 13 summarized oral testimony in the official minutes of the Arkansas Legislative
 14 Council or Joint Budget Committee which relate to its passage and adoption.

15
 16 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
 17 Assembly, that the Constitution of the State of Arkansas prohibits the
 18 appropriation of funds for more than a one (1) year period; that the
 19 effectiveness of this Act on July 1, 2015 is essential to the operation of
 20 the agency for which the appropriations in this Act are provided, and that in
 21 the event of an extension of the legislative session, the delay in the
 22 effective date of this Act beyond July 1, 2015 could work irreparable harm
 23 upon the proper administration and provision of essential governmental
 24 programs. Therefore, an emergency is hereby declared to exist and this Act
 25 being necessary for the immediate preservation of the public peace, health
 26 and safety shall be in full force and effect from and after July 1, 2015.

27
 28
 29 **APPROVED: 02/27/2015**
 30
 31
 32
 33
 34
 35
 36