

1 State of Arkansas
2 90th General Assembly
3 Regular Session, 2015
4

A Bill

HOUSE BILL 1222

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE NATIONAL PARK
10 COMMUNITY COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30,
11 2016; AND FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE NATIONAL PARK COMMUNITY
15 COLLEGE APPROPRIATION FOR THE 2015-2016
16 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the National Park Community College for the 2015-2016 fiscal year, the
24 following maximum number of regular employees.
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2015-2016
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	President, NPCC	1	\$154,578
(2)	Chief Academic Officer	1	\$124,068
(3)	Chief Fiscal Officer	1	\$116,345
(4)	Chief Student Life Officer	1	\$116,345
(5)	Associate Dean of Instruction	2	\$109,878



1	(6)	Director of Community Services	1	\$109,878
2	(7)	Dir. of Institutional Svcs/Registrar	1	\$109,878
3	(8)	Director of Human Resources	1	\$98,577
4	(9)	Director of Workforce Development	1	\$96,417
5	(10)	Counselor	4	\$94,697
6	(11)	Dir. of Public Relations/Marketing	1	\$90,791
7	(12)	Director of Financial Aid	1	\$90,719
8	(13)	Director of Computer Services	1	\$89,096
9	(14)	Director of Administrative Computing	1	\$89,096
10	(15)	Controller	1	\$87,027
11	(16)	Business Manager	1	\$87,027
12	(17)	Director of Student Affairs	1	\$85,389
13	(18)	Director of Development	1	\$84,260
14	(19)	Director of Physical Plant	1	\$83,998
15	(20)	Director of Enrollment Management	1	\$82,773
16	(21)	Director of Career Planning/Placement	1	\$77,577
17	(22)	Assistant to the President	1	\$77,577
18	(23)	Project/Program Manager	8	\$75,199
19	(24)	Project/Program Specialist	3	\$67,885
20	(25)	Workforce Specialist	2	\$69,109
21	(26)	Dir. of Admin. Support Services	1	\$60,507
22	(27)	Academic Advisor	3	\$58,452
23		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
24		<u>CLASSIFIED POSITIONS</u>		
25	(28)	Systems Analyst	1	GRADE C122
26	(29)	Accounting Coordinator	1	GRADE C121
27	(30)	Software Support Analyst	1	GRADE C121
28	(31)	Grants Coordinator	1	GRADE C119
29	(32)	Procurement Coordinator	1	GRADE C119
30	(33)	Payroll Services Coordinator	1	GRADE C119
31	(34)	Network Support Analyst	3	GRADE C118
32	(35)	Website Developer	1	GRADE C118
33	(36)	Human Resources Analyst	1	GRADE C117
34	(37)	Information Systems Analyst	1	GRADE C117
35	(38)	Maintenance Coordinator	1	GRADE C117
36	(39)	Accountant I	1	GRADE C116

1	(40)	HEI Program Coordinator	5	GRADE C116
2	(41)	Assistant Registrar	1	GRADE C115
3	(42)	Financial Aid Analyst	5	GRADE C115
4	(43)	Maintenance Supervisor	1	GRADE C115
5	(44)	Computer Support Technician	1	GRADE C115
6	(45)	Fiscal Support Analyst	1	GRADE C115
7	(46)	Computer Operator	3	GRADE C114
8	(47)	Commercial Graphic Artist	1	GRADE C114
9	(48)	Human Resources Specialist	2	GRADE C113
10	(49)	Multimedia Specialist	2	GRADE C113
11	(50)	Student Recruitment Specialist	1	GRADE C113
12	(51)	Administrative Support Supervisor	2	GRADE C113
13	(52)	Administrative Specialist III	11	GRADE C112
14	(53)	Assistant Bookstore Manager	1	GRADE C112
15	(54)	Fiscal Support Specialist	3	GRADE C112
16	(55)	Maintenance Specialist	3	GRADE C112
17	(56)	Computer Lab Technician	2	GRADE C110
18	(57)	Student Account Specialist	1	GRADE C110
19	(58)	Landscape Specialist	1	GRADE C110
20	(59)	Administrative Specialist II	13	GRADE C109
21	(60)	Library Technician	2	GRADE C109
22	(61)	Admissions Analyst	1	GRADE C109
23	(62)	Maintenance Assistant	5	GRADE C108
24	(63)	Institutional Services Supervisor	1	GRADE C104
25	(64)	Institutional Services Assistant	11	GRADE C103
26		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
27		<u>ACADEMIC POSITIONS</u>		
28	(65)	Division Chairperson	9	\$108,579
29	(66)	Librarian	2	\$98,577
30	(67)	Director of Adult Education	1	\$94,698
31		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
32		<u>ACADEMIC POSITIONS</u>		
33	(68)	Faculty	114	\$82,705
34	(69)	Part-Time Faculty	125	\$41,624
35		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
36		<u>NON-CLASSIFIED POSITIONS</u>		

1	(70)	Campus Store Manager	1	\$77,900
2		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
3		<u>CLASSIFIED POSITIONS</u>		
4	(71)	Retail Specialist	<u>1</u>	GRADE C109
5		MAX. NO. OF EMPLOYEES	390	

7 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 8 the National Park Community College for the 2015-2016 fiscal year, the
 9 following maximum number of part-time or temporary employees, to be known as
 10 "Extra Help", payable from funds appropriated herein for such purposes: four
 11 hundred two (402) temporary or part-time employees, when needed, at rates of
 12 pay not to exceed those provided in the Uniform Classification and
 13 Compensation Act, or its successor, or this act for the appropriate
 14 classification.

16 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 17 appropriated, to the National Park Community College, to be payable from the
 18 National Park Community College Fund, for personal services and operating
 19 expenses of the National Park Community College for the fiscal year ending
 20 June 30, 2016, the following:

22	ITEM	FISCAL YEAR
23	<u>NO.</u>	<u>2015-2016</u>
24	(01) REGULAR SALARIES	\$8,050,339
25	(02) PERSONAL SERVICES MATCHING	2,100,000
26	(03) MAINT. & GEN. OPERATION	
27	(A) OPER. EXPENSE	925,000
28	(B) CONF. & TRAVEL	0
29	(C) PROF. FEES	0
30	(D) CAP. OUTLAY	0
31	(E) DATA PROC.	0
32	(04) FUNDED DEPRECIATION	<u>26,175</u>
33	TOTAL AMOUNT APPROPRIATED	<u>\$11,101,514</u>

35 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 36 to the National Park Community College, to be payable from cash funds as

1 defined by Arkansas Code 19-4-801 of the National Park Community College, for
 2 personal services and operating expenses of the National Park Community
 3 College for the fiscal year ending June 30, 2016, the following:

5 ITEM	FISCAL YEAR
6 <u>NO.</u>	<u>2015-2016</u>
7 (01) REGULAR SALARIES	\$9,626,240
8 (02) EXTRA HELP	1,265,000
9 (03) PERSONAL SERVICES MATCHING	1,310,904
10 (04) MAINT. & GEN. OPERATION	
11 (A) OPER. EXPENSE	7,902,856
12 (B) CONF. & TRAVEL	300,000
13 (C) PROF. FEES	2,200,000
14 (D) CAP. OUTLAY	10,500,000
15 (E) DATA PROC.	0
16 (05) CAPITAL IMPROVEMENTS	10,000,000
17 (06) DEBT SERVICE	1,900,000
18 (07) FUND TRANSFERS, REFUNDS AND	
19 INVESTMENTS	1,000,000
20 (08) PROMOTIONAL ITEMS	<u>10,000</u>
21 TOTAL AMOUNT APPROPRIATED	<u>\$46,015,000</u>

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23 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 24 authorized by this act shall be limited to the appropriation for such agency
 25 and funds made available by law for the support of such appropriations; and
 26 the restrictions of the State Procurement Law, the General Accounting and
 27 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 28 Procedures and Restrictions Act, the Higher Education Expenditures
 29 Restrictions Act, or their successors, and other fiscal control laws of this
 30 State, where applicable, and regulations promulgated by the Department of
 31 Finance and Administration, as authorized by law, shall be strictly complied
 32 with in disbursement of said funds.

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34 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
 35 Assembly that any funds disbursed under the authority of the appropriations
 36 contained in this act shall be in compliance with the stated reasons for

1 which this act was adopted, as evidenced by the Agency Requests, Executive
 2 Recommendations and Legislative Recommendations contained in the budget
 3 manuals prepared by the Department of Finance and Administration, letters, or
 4 summarized oral testimony in the official minutes of the Arkansas Legislative
 5 Council or Joint Budget Committee which relate to its passage and adoption.

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 7 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
 8 Assembly, that the Constitution of the State of Arkansas prohibits the
 9 appropriation of funds for more than a one (1) year period; that the
 10 effectiveness of this Act on July 1, 2015 is essential to the operation of
 11 the agency for which the appropriations in this Act are provided, and that in
 12 the event of an extension of the legislative session, the delay in the
 13 effective date of this Act beyond July 1, 2015 could work irreparable harm
 14 upon the proper administration and provision of essential governmental
 15 programs. Therefore, an emergency is hereby declared to exist and this Act
 16 being necessary for the immediate preservation of the public peace, health
 17 and safety shall be in full force and effect from and after July 1, 2015.

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 20 **APPROVED: 02/27/2015**
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