

1 State of Arkansas
2 90th General Assembly
3 Regular Session, 2015
4

A Bill

HOUSE BILL 1230

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE BLACK RIVER TECHNICAL
10 COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30, 2016; AND
11 FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE BLACK RIVER TECHNICAL
15 COLLEGE APPROPRIATION FOR THE 2015-2016
16 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Black River Technical College for the 2015-2016 fiscal year, the
24 following maximum number of regular employees.
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2015-2016
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	President, BRTC	1	\$154,578
(2)	Vice President for General Education	1	\$124,068
(3)	Vice President of Administration	1	\$116,345
(4)	Vice President for Student Affairs	1	\$116,345
(5)	Vice President for Technical Education	1	\$116,345



1	(6)	Vice President for Development	1	\$116,345
2	(7)	Director of Human Resources	1	\$98,577
3	(8)	Coord. of Cont Ed & Bus Outreach	2	\$90,791
4	(9)	Director of Law Enforcement Training	1	\$90,791
5	(10)	Dir. of Public Relations & Marketing	1	\$90,791
6	(11)	Registrar	1	\$90,791
7	(12)	Director of Financial Aid	1	\$90,610
8	(13)	Default Management Coordinator	1	\$90,610
9	(14)	Director of Computer Services	1	\$89,096
10	(15)	Director of Off-Campus Operations	1	\$89,032
11	(16)	Controller	1	\$87,027
12	(17)	Director of Physical Plant	1	\$83,998
13	(18)	Coord. of Student Recruitment	1	\$82,705
14	(19)	Project/Program Manager	1	\$82,705
15	(20)	Institutional Research Coordinator	1	\$82,705
16	(21)	Career Counselor	1	\$82,705
17	(22)	Project / Program Specialist	3	\$67,885
18	(23)	Construction Manager	1	\$67,885
19	(24)	Academic Advisor	4	\$57,322
20		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
21		<u>CLASSIFIED POSITIONS</u>		
22	(25)	Information Technology Manager	1	GRADE C120
23	(26)	HE Public Safety Officer Supervisor	1	GRADE C117
24	(27)	Information Systems Analyst	1	GRADE C117
25	(28)	HEI Program Coordinator	4	GRADE C116
26	(29)	Accountant I	1	GRADE C116
27	(30)	Public Safety Officer	3	GRADE C116
28	(31)	Fiscal Support Analyst	1	GRADE C115
29	(32)	Computer Support Technician	2	GRADE C115
30	(33)	Financial Aid Analyst	2	GRADE C115
31	(34)	Skilled Tradesman	4	GRADE C115
32	(35)	Fiscal Support Specialist	4	GRADE C112
33	(36)	Administrative Specialist III	4	GRADE C112
34	(37)	Purchasing Technician	1	GRADE C112
35	(38)	Payroll Technician	1	GRADE C112
36	(39)	Bookstore Office Manager	1	GRADE C110

1	(40)	Human Resources Assistant	1	GRADE C110
2	(41)	Administrative Specialist II	9	GRADE C109
3	(42)	Library Technician	1	GRADE C109
4	(43)	Cashier	2	GRADE C108
5	(44)	Fiscal Support Technician	1	GRADE C108
6	(45)	Food Preparation Coordinator	1	GRADE C108
7	(46)	Maintenance Assistant	6	GRADE C108
8	(47)	Registrar's Assistant	1	GRADE C107
9	(48)	Library Support Assistant	1	GRADE C107
10	(49)	Administrative Specialist I	16	GRADE C106
11	(50)	Food Preparation Specialist	2	GRADE C104
12	(51)	Institutional Services Assistant	11	GRADE C103
13		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
14		<u>ACADEMIC POSITIONS</u>		
15	(52)	Division Chairperson	4	\$108,579
16	(53)	Director of Distance Education	1	\$108,579
17	(54)	Librarian	1	\$98,577
18	(55)	Director of Adult Education	1	\$94,698
19	(56)	Instructor - Nursing/Resp. Therapy	14	\$89,347
20	(57)	Director of Nursing	1	\$89,347
21	(58)	Director of Respiratory Care	1	\$89,347
22	(59)	Faculty	6	\$82,705
23		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
24		<u>ACADEMIC POSITIONS</u>		
25	(60)	Faculty	64	\$82,705
26	(61)	Part-Time Faculty	<u>105</u>	\$41,624
27		MAX. NO. OF EMPLOYEES	311	

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29 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

30 the Black River Technical College for the 2015-2016 fiscal year, the

31 following maximum number of part-time or temporary employees, to be known as

32 "Extra Help", payable from funds appropriated herein for such purposes:

33 seventy-five (75) temporary or part-time employees, when needed, at rates of

34 pay not to exceed those provided in the Uniform Classification and

35 Compensation Act, or its successor, or this act for the appropriate

36 classification.

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SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Black River Technical College, to be payable from the Black River Technical College Fund, for personal services and operating expenses of the Black River Technical College for the fiscal year ending June 30, 2016, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2015-2016</u>
(01) REGULAR SALARIES	\$6,113,516
(02) PERSONAL SERVICES MATCHING	2,223,088
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	293,762
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$8,630,366</u></u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Black River Technical College, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Black River Technical College, for personal services and operating expenses of the Black River Technical College for the fiscal year ending June 30, 2016, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2015-2016</u>
(01) REGULAR SALARIES	\$11,900,000
(02) EXTRA HELP	1,323,000
(03) PERSONAL SERVICES MATCHING	4,627,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	17,186,400
(B) CONF. & TRAVEL	528,780
(C) PROF. FEES	1,323,000
(D) CAP. OUTLAY	12,863,200
(E) DATA PROC.	0

1	(05) CAPITAL IMPROVEMENTS	0
2	(06) DEBT SERVICE	555,240
3	(07) FUND TRANSFERS, REFUNDS AND	
4	INVESTMENTS	132,160
5	(08) PROMOTIONAL ITEMS	78,960
6	(09) OVERTIME	<u>26,460</u>
7	TOTAL AMOUNT APPROPRIATED	<u><u>\$50,544,200</u></u>

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9 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

10 authorized by this act shall be limited to the appropriation for such agency

11 and funds made available by law for the support of such appropriations; and

12 the restrictions of the State Procurement Law, the General Accounting and

13 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

14 Procedures and Restrictions Act, the Higher Education Expenditures

15 Restrictions Act, or their successors, and other fiscal control laws of this

16 State, where applicable, and regulations promulgated by the Department of

17 Finance and Administration, as authorized by law, shall be strictly complied

18 with in disbursement of said funds.

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20 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General

21 Assembly that any funds disbursed under the authority of the appropriations

22 contained in this act shall be in compliance with the stated reasons for

23 which this act was adopted, as evidenced by the Agency Requests, Executive

24 Recommendations and Legislative Recommendations contained in the budget

25 manuals prepared by the Department of Finance and Administration, letters, or

26 summarized oral testimony in the official minutes of the Arkansas Legislative

27 Council or Joint Budget Committee which relate to its passage and adoption.

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29 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General

30 Assembly, that the Constitution of the State of Arkansas prohibits the

31 appropriation of funds for more than a one (1) year period; that the

32 effectiveness of this Act on July 1, 2015 is essential to the operation of

33 the agency for which the appropriations in this Act are provided, and that in

34 the event of an extension of the legislative session, the delay in the

35 effective date of this Act beyond July 1, 2015 could work irreparable harm

36 upon the proper administration and provision of essential governmental

1 programs. Therefore, an emergency is hereby declared to exist and this Act
2 being necessary for the immediate preservation of the public peace, health
3 and safety shall be in full force and effect from and after July 1, 2015.

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6 **APPROVED: 02/27/2015**
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