

1 State of Arkansas
2 90th General Assembly
3 Regular Session, 2015
4

A Bill

HOUSE BILL 1231

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS STATE
10 UNIVERSITY - MOUNTAIN HOME FOR THE FISCAL YEAR ENDING
11 JUNE 30, 2016; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE ARKANSAS STATE UNIVERSITY
15 - MOUNTAIN HOME APPROPRIATION FOR THE
16 2015-2016 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Arkansas State University - Mountain Home for the 2015-2016 fiscal
24 year, the following maximum number of regular employees.
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| Item No. | Title | Maximum No. of Employees | Maximum Annual Salary Rate Fiscal Year 2015-2016 |
|--|--------------------------------------|--------------------------|--|
| <u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u> | | | |
| (1) | Chancellor, ASUMH | 1 | \$154,578 |
| (2) | Vice Chancellor for Academic Affairs | 1 | \$124,068 |
| (3) | Vice Chancellor for Admin Affairs | 1 | \$116,345 |
| (4) | Vice Chancellor for Student Affairs | 1 | \$116,345 |
| (5) | Vice Chancellor for Development | 1 | \$116,345 |



| | | | | |
|----|------|---|---|------------|
| 1 | (6) | Director of Institutional Research | 1 | \$98,577 |
| 2 | (7) | Director of Human Resources/Services | 1 | \$98,577 |
| 3 | (8) | Counselor | 4 | \$94,697 |
| 4 | (9) | Dir. Cont. Ed./Business Outreach | 1 | \$90,791 |
| 5 | (10) | Dir. of Public Relations/Marketing | 1 | \$90,791 |
| 6 | (11) | Registrar | 1 | \$90,791 |
| 7 | (12) | Director of Student Financial Aid | 1 | \$90,610 |
| 8 | (13) | Director of Computer Services | 1 | \$89,096 |
| 9 | (14) | Controller | 1 | \$87,027 |
| 10 | (15) | Director of Physical Plant | 1 | \$83,998 |
| 11 | (16) | Director of Admissions | 1 | \$82,773 |
| 12 | (17) | Assistant to the Chancellor | 1 | \$77,577 |
| 13 | (18) | Project Program Manager | 1 | \$75,200 |
| 14 | (19) | Project/Program Specialist | 2 | \$67,885 |
| 15 | | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |
| 16 | | <u>CLASSIFIED POSITIONS</u> | | |
| 17 | (20) | Information Technology Manager | 1 | GRADE C120 |
| 18 | (21) | Information Systems Analyst | 1 | GRADE C117 |
| 19 | (22) | Accountant II | 1 | GRADE C117 |
| 20 | (23) | Assistant Director of Financial Aid | 1 | GRADE C117 |
| 21 | (24) | Public Safety Officer | 2 | GRADE C116 |
| 22 | (25) | Assistant Registrar | 1 | GRADE C115 |
| 23 | (26) | Maintenance Supervisor | 1 | GRADE C115 |
| 24 | (27) | Skilled Tradesman | 4 | GRADE C115 |
| 25 | (28) | Computer Operator | 2 | GRADE C114 |
| 26 | (29) | Financial Aid Specialist | 1 | GRADE C113 |
| 27 | (30) | Records Management Analyst | 1 | GRADE C113 |
| 28 | (31) | Administrative Specialist III | 6 | GRADE C112 |
| 29 | (32) | Fiscal Support Specialist | 2 | GRADE C112 |
| 30 | (33) | Purchasing Technician | 1 | GRADE C112 |
| 31 | (34) | Payroll Technician | 1 | GRADE C112 |
| 32 | (35) | Public Safety Security Officer | 2 | GRADE C110 |
| 33 | (36) | Admissions Analyst Supervisor | 1 | GRADE C110 |
| 34 | (37) | Administrative Specialist II | 5 | GRADE C109 |
| 35 | (38) | Library Technician | 2 | GRADE C109 |
| 36 | (39) | Admissions Analyst | 1 | GRADE C109 |

| | | | | |
|----|------|---|-----------|------------|
| 1 | (40) | Maintenance Assistant | 2 | GRADE C108 |
| 2 | (41) | Administrative Specialist I | 6 | GRADE C106 |
| 3 | (42) | Institutional Services Supervisor | 1 | GRADE C104 |
| 4 | (43) | Institutional Services Assistant | 8 | GRADE C103 |
| 5 | | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |
| 6 | | <u>ACADEMIC POSITIONS</u> | | |
| 7 | (44) | Division Chair | 3 | \$108,579 |
| 8 | (45) | Librarian | 1 | \$98,577 |
| 9 | (46) | Assistant Librarian | 1 | \$61,392 |
| 10 | | <u>NINE MONTH EDUCATIONAL AND GENERAL</u> | | |
| 11 | | <u>ACADEMIC POSITIONS</u> | | |
| 12 | (47) | Faculty | 55 | \$82,705 |
| 13 | (48) | Part-Time Faculty | <u>50</u> | \$41,624 |
| 14 | | MAX. NO. OF EMPLOYEES | 187 | |

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16 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

17 the Arkansas State University - Mountain Home for the 2015-2016 fiscal year,

18 the following maximum number of part-time or temporary employees, to be known

19 as "Extra Help", payable from funds appropriated herein for such purposes:

20 seventy (70) temporary or part-time employees, when needed, at rates of pay

21 not to exceed those provided in the Uniform Classification and Compensation

22 Act, or its successor, or this act for the appropriate classification.

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24 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby

25 appropriated, to the Arkansas State University - Mountain Home, to be payable

26 from the Arkansas State University - Mountain Home Fund, for personal

27 services and operating expenses of the Arkansas State University - Mountain

28 Home for the fiscal year ending June 30, 2016, the following:

| 30 | ITEM | FISCAL YEAR |
|----|---------------------------------|------------------|
| 31 | <u>NO.</u> | <u>2015-2016</u> |
| 32 | (01) REGULAR SALARIES | \$4,950,000 |
| 33 | (02) EXTRA HELP | 200,000 |
| 34 | (03) PERSONAL SERVICES MATCHING | 350,000 |
| 35 | (04) MAINT. & GEN. OPERATION | |
| 36 | (A) OPER. EXPENSE | 57,139 |

| | | |
|---|---------------------------|---------------------------|
| 1 | (B) CONF. & TRAVEL | 0 |
| 2 | (C) PROF. FEES | 0 |
| 3 | (D) CAP. OUTLAY | 0 |
| 4 | (E) DATA PROC. | <u>0</u> |
| 5 | TOTAL AMOUNT APPROPRIATED | <u><u>\$5,557,139</u></u> |

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7 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 8 to the Arkansas State University - Mountain Home, to be payable from cash
 9 funds as defined by Arkansas Code 19-4-801 of the Arkansas State University -
 10 Mountain Home, for personal services and operating expenses of the Arkansas
 11 State University - Mountain Home for the fiscal year ending June 30, 2016,
 12 the following:

| 14 | ITEM | FISCAL YEAR |
|----|----------------------------------|----------------------------|
| 15 | <u>NO.</u> | <u>2015-2016</u> |
| 16 | (01) REGULAR SALARIES | \$4,800,000 |
| 17 | (02) EXTRA HELP | 500,000 |
| 18 | (03) PERSONAL SERVICES MATCHING | 2,540,400 |
| 19 | (04) MAINT. & GEN. OPERATION | |
| 20 | (A) OPER. EXPENSE | 4,000,000 |
| 21 | (B) CONF. & TRAVEL | 200,000 |
| 22 | (C) PROF. FEES | 1,400,000 |
| 23 | (D) CAP. OUTLAY | 900,000 |
| 24 | (E) DATA PROC. | 0 |
| 25 | (05) CAPITAL IMPROVEMENTS | 15,489,600 |
| 26 | (06) DEBT SERVICE | 2,000,000 |
| 27 | (07) FUND TRANSFERS, REFUNDS AND | |
| 28 | INVESTMENTS | 1,000,000 |
| 29 | (08) PROMOTIONAL ITEMS | 30,000 |
| 30 | (09) OVERTIME | <u>10,000</u> |
| 31 | TOTAL AMOUNT APPROPRIATED | <u><u>\$32,870,000</u></u> |

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33 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 34 authorized by this act shall be limited to the appropriation for such agency
 35 and funds made available by law for the support of such appropriations; and
 36 the restrictions of the State Procurement Law, the General Accounting and

1 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 2 Procedures and Restrictions Act, the Higher Education Expenditures
 3 Restrictions Act, or their successors, and other fiscal control laws of this
 4 State, where applicable, and regulations promulgated by the Department of
 5 Finance and Administration, as authorized by law, shall be strictly complied
 6 with in disbursement of said funds.

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 8 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
 9 Assembly that any funds disbursed under the authority of the appropriations
 10 contained in this act shall be in compliance with the stated reasons for
 11 which this act was adopted, as evidenced by the Agency Requests, Executive
 12 Recommendations and Legislative Recommendations contained in the budget
 13 manuals prepared by the Department of Finance and Administration, letters, or
 14 summarized oral testimony in the official minutes of the Arkansas Legislative
 15 Council or Joint Budget Committee which relate to its passage and adoption.

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 17 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
 18 Assembly, that the Constitution of the State of Arkansas prohibits the
 19 appropriation of funds for more than a one (1) year period; that the
 20 effectiveness of this Act on July 1, 2015 is essential to the operation of
 21 the agency for which the appropriations in this Act are provided, and that in
 22 the event of an extension of the legislative session, the delay in the
 23 effective date of this Act beyond July 1, 2015 could work irreparable harm
 24 upon the proper administration and provision of essential governmental
 25 programs. Therefore, an emergency is hereby declared to exist and this Act
 26 being necessary for the immediate preservation of the public peace, health
 27 and safety shall be in full force and effect from and after July 1, 2015.

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 30 **APPROVED: 02/27/2015**
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