

1 State of Arkansas
2 90th General Assembly
3 Regular Session, 2015
4

A Bill

HOUSE BILL 1135

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 AT LITTLE ROCK FOR THE FISCAL YEAR ENDING JUNE 30,
11 2016; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS AT
15 LITTLE ROCK APPROPRIATION FOR THE 2015-
16 2016 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the University of Arkansas at Little Rock for the 2015-2016 fiscal year,
24 the following maximum number of regular employees.
25

Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2015-2016
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Dean of Engineering-EIT	1	\$310,454
(2)	Chancellor, U of A at Little Rock	1	\$238,703
(3)	Executive Vice Chancellor and Prov.	1	\$199,407
(4)	Dean of Business Administration	1	\$195,700
(5)	Dean Arts, Letters & Science	1	\$195,700



1	(6)	Dean of Law School	1	\$194,743
2	(7)	Vice Chan. for Finance & Admin.	1	\$167,295
3	(8)	Vice Chancellor for Enrollment Mgmt.	1	\$167,294
4	(9)	Vice Chan. for Univ. Advancement	1	\$164,754
5	(10)	Vice Provost for Research	1	\$159,673
6	(11)	Dean of Schools/Colleges	6	\$159,672
7	(12)	Vice Provost-Archives & Collections	1	\$159,673
8	(13)	Associate Dean - EIT	1	\$152,046
9	(14)	Chief Technology Officer	1	\$144,791
10	(15)	Assoc. Vice-Chancellor	8	\$144,791
11	(16)	Exec. Assist. to the Chancellor	1	\$144,791
12	(17)	Vice Provost - Student Affairs	1	\$144,791
13	(18)	Chief Government Relations Officer	1	\$144,791
14	(19)	Dir. Ark. Institute Econ. Advance.	1	\$143,946
15	(20)	Dir. of Ark. Institute of Government	1	\$143,946
16	(21)	Dir. Institute on Race & Ethnicity	1	\$142,300
17	(22)	Vice Chan. for Information Services	1	\$140,228
18	(23)	Director of Arkansas SBDC	1	\$140,228
19	(24)	Director of Digital Strategy	1	\$140,228
20	(25)	Division Chief	3	\$137,916
21	(26)	Assistant Dean - EIT	3	\$131,704
22	(27)	Director of Financial Services	1	\$129,161
23	(28)	Dir. of Administrative Services	1	\$129,161
24	(29)	Dir. of Res. and Sponsored Programs	1	\$128,828
25	(30)	Dir. Office of International Prog.	1	\$128,828
26	(31)	Associate Dean	5	\$127,962
27	(32)	Director Facilities Management	1	\$121,577
28	(33)	Assistant Dean	4	\$121,343
29	(34)	Director Community Connection Ctr	1	\$121,343
30	(35)	Dir. of Instructional/Faculty Dev	1	\$116,201
31	(36)	Director of Records & Registration	1	\$116,201
32	(37)	Dir of Corp. & Foundation Relations	2	\$114,967
33	(38)	Dir. of Counseling Services	1	\$114,967
34	(39)	Director of Planned Giving	1	\$114,967
35	(40)	Assoc. Dir. Computing Services	6	\$107,363
36	(41)	Director of Institutional Research	1	\$105,522

1	(42)	Dir. of Admissions & Financial Aid	1	\$104,975
2	(43)	Director of Cooperative Educ. Prog.	1	\$102,206
3	(44)	Dir. of Community Partnerships	1	\$102,206
4	(45)	Director of Health Services	1	\$101,002
5	(46)	Dir. Student Development Center	1	\$100,943
6	(47)	Project/Program Administrator	61	
7		Project/Program Director		\$100,815
8		Project/Program Manager		\$91,362
9		Project/Program Specialist		\$78,826
10	(48)	Director of Bridge Program	1	\$100,814
11	(49)	Director of Summer Institute	1	\$100,814
12	(50)	Business Manager	2	\$98,309
13	(51)	Assoc. Dean of Students	2	\$97,752
14	(52)	Director of Admissions	1	\$97,752
15	(53)	Chemical Hygiene Officer	1	\$95,047
16	(54)	Project Engineer	1	\$95,047
17	(55)	Counselor	1	\$94,695
18	(56)	Assoc. Dir Research & Sponsored Prog	1	\$94,526
19	(57)	Budget Director	2	\$93,743
20	(58)	Dir. of Adm. & Registrar/Law	1	\$93,057
21	(59)	Technical Support Staff	10	\$91,362
22	(60)	Development Officer	6	\$90,997
23	(61)	Project Coordinator	3	\$90,548
24	(62)	Coord. of Cooperative Education	1	\$90,525
25	(63)	Academic/Student Support	74	
26		Academic Counselor - EIT		\$89,608
27		Student Development Specialist		\$79,174
28		Academic Counselor		\$70,065
29	(64)	Director of Testing Services	1	\$88,894
30	(65)	System Programmer/Web Developer	4	\$88,075
31	(66)	Research Coordinator	2	\$87,712
32	(67)	Director of Alumni Relations	1	\$84,412
33	(68)	APAC Coordinator	1	\$82,831
34	(69)	Registered Nurse Practitioner	1	\$82,212
35	(70)	Director of Student Activities	1	\$81,281
36	(71)	Computer Systems Mgr.	2	\$80,942

1	(72)	Director of Disability Services	1	\$79,174
2	(73)	Assistant Dean of Students	1	\$79,174
3	(74)	Coord. of Intramural Activities	1	\$76,792
4	(75)	Assoc Dir of Financial Aid	2	\$73,839
5	(76)	Job Developer/Cooperative Ed. Prog.	1	\$73,500
6	(77)	Tech Support/Systems Admin.	1	\$68,604
7	(78)	Tech Support/Applications Support	4	\$68,603
8	(79)	ASI Research Archivist	2	\$68,023
9	(80)	Institutional Assistant	39	\$66,825
10		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
11		<u>CLASSIFIED POSITIONS</u>		
12	(81)	Inst Information Tech Coordinator	1	GRADE C125
13	(82)	Systems Specialist	1	GRADE C124
14	(83)	Systems Analyst	1	GRADE C122
15	(84)	Computer Support Coordinator	1	GRADE C121
16	(85)	HE Public Safety Commander I	4	GRADE C120
17	(86)	Campus Maintenance Supervisor	2	GRADE C119
18	(87)	Computer Support Specialist	11	GRADE C119
19	(88)	Database Analyst	1	GRADE C119
20	(89)	Education Counselor	6	GRADE C119
21	(90)	Asst Personnel Manager	2	GRADE C118
22	(91)	Fiscal Support Supervisor	1	GRADE C118
23	(92)	Network Support Analyst	2	GRADE C118
24	(93)	Accountant II	2	GRADE C117
25	(94)	Budget Specialist	3	GRADE C117
26	(95)	Editor	1	GRADE C117
27	(96)	HE Public Safety Supervisor	6	GRADE C117
28	(97)	Maintenance Coordinator	3	GRADE C117
29	(98)	Research Project Analyst	3	GRADE C117
30	(99)	Buyer	6	GRADE C116
31	(100)	ED and Instruction Specialist	4	GRADE C116
32	(101)	HEI Program Coordinator	26	GRADE C116
33	(102)	Media Specialist	2	GRADE C116
34	(103)	Public Safety Officer	28	GRADE C116
35	(104)	Skilled Trades Supervisor	6	GRADE C116
36	(105)	Assistant Registrar	5	GRADE C115

1	(106)	Fiscal Support Analyst	24	GRADE C115
2	(107)	Computer Support Technician	7	GRADE C115
3	(108)	Administrative Analyst	7	GRADE C115
4	(109)	Library Supervisor	1	GRADE C115
5	(110)	Maintenance Supervisor	2	GRADE C115
6	(111)	Skilled Tradesman	38	GRADE C115
7	(112)	Special Events Manager	1	GRADE C115
8	(113)	Archival Assistant	2	GRADE C114
9	(114)	Computer Operator	2	GRADE C114
10	(115)	Network Analyst	1	GRADE C114
11	(116)	Warehouse Manager	1	GRADE C114
12	(117)	Stationary Engineer	10	GRADE C114
13	(118)	Administrative Support Supervisor	8	GRADE C113
14	(119)	Commercial/Graphic Artist I	1	GRADE C113
15	(120)	Human Resources Specialist	3	GRADE C113
16	(121)	Landscape Supervisor	2	GRADE C113
17	(122)	Logistics Manager	1	GRADE C113
18	(123)	Multi-media Specialist	1	GRADE C113
19	(124)	Administrative Specialist III	106	GRADE C112
20	(125)	Instrumentation Technician	1	GRADE C112
21	(126)	Fiscal Support Specialist	12	GRADE C112
22	(127)	Benefits Technician	1	GRADE C112
23	(128)	Alumni Affairs Specialist	1	GRADE C111
24	(129)	Landscape Specialist	1	GRADE C110
25	(130)	Human Resources Assistant	1	GRADE C110
26	(131)	Computer Lab Technician	1	GRADE C110
27	(132)	Laboratory Technician	1	GRADE C110
28	(133)	Administrative Specialist II	7	GRADE C109
29	(134)	Library Technician	20	GRADE C109
30	(135)	Maintenance Assistant	11	GRADE C108
31	(136)	Registrar's Assistant	1	GRADE C107
32	(137)	Administrative Specialist I	1	GRADE C106
33	(138)	HE Public Safety Dispatcher	21	GRADE C106
34	(139)	Equipment Operator	4	GRADE C105
35	(140)	Shipping & Receiving Clerk	1	GRADE C105
36	(141)	Mail Services Assistant	5	GRADE C105

1	(142)	Institutional Services Supervisor	9	GRADE C104
2	(143)	Institutional Services Assistant	70	GRADE C103
3	(144)	Extra Help Assistant	1	GRADE C101
4		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
5		<u>ACADEMIC POSITIONS</u>		
6	(145)	Department Chairperson	37	
7		Department Chair - EIT		\$169,841
8		Department Chair		\$149,502
9	(146)	Faculty	77	
10		University Professor - GIT		\$168,055
11		Professor - GIT		\$166,275
12		University Professor		\$159,056
13		Professor		\$146,960
14		Assoc. Professor - GIT		\$141,875
15		Assoc. Professor		\$136,789
16		Asst. Professor - GIT		\$134,247
17		Asst. Professor		\$116,345
18		Instructor - GIT		\$104,065
19		Instructor		\$95,641
20	(147)	Economic Forecaster	1	\$162,051
21	(148)	Research/Extension Specialist	54	
22		Senior Research/Extension Spec		\$146,960
23		Research/Extension Specialist		\$136,790
24		Associate Research/Extension Spec		\$116,345
25		Assistant Research/Extension Spec		\$90,942
26	(149)	Research Support	199	
27		Research Associate		\$108,825
28		Research Scientist		\$107,304
29		Post Doctoral Fellow		\$90,781
30		Research Assistant - GIT		\$74,941
31		Research Assistant		\$65,145
32		Graduate Assistant -EIT		\$47,612
33		Graduate Assistant		\$47,612
34	(150)	Librarian	16	\$83,340
35	(151)	Extension Assistant	4	\$65,145
36		<u>NINE MONTH EDUCATION AND GENERAL</u>		

1		<u>ACADEMIC POSITIONS</u>		
2	(152)	Faculty	463	
3		Distinguished Prof. - Law School		\$179,300
4		Professor - Law School		\$167,548
5		Distinguished Professor		\$164,616
6		Professor - EIT		\$157,124
7		University Professor		\$156,296
8		Professor		\$144,419
9		Assoc. Professor - Law School		\$144,419
10		Asst. Professor - Law School		\$134,247
11		Associate Professor - EIT		\$134,247
12		Assistant Professor -EIT		\$130,142
13		Assoc. Professor		\$126,619
14		Asst. Professor		\$105,993
15		Instructor		\$82,704
16	(153)	Lecturer	330	\$66,825
17	(154)	Graduate Assistant	180	\$26,103
18		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
19		<u>NON-CLASSIFIED POSITIONS</u>		
20	(155)	Head Basketball Coach	2	\$162,828
21	(156)	Director of Athletics	1	\$152,622
22	(157)	Director of Special Events Center	1	\$101,002
23	(158)	Project/Program Administrators	10	
24		Project/Program Director		\$100,960
25		Project/Program Manager		\$91,360
26		Project/Program Specialist		\$78,826
27	(159)	Asst. Athletic Director	4	\$94,544
28	(160)	Head Coach	10	\$94,544
29	(161)	Development Officer	1	\$90,998
30	(162)	Dir. Of Printing Services	1	\$84,002
31	(163)	Assistant Coach	16	\$82,308
32	(164)	Asst. Dir. of Aquatics & Fitness	1	\$79,174
33	(165)	Residential Life Coordinator	1	\$54,784
34		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
35		<u>CLASSIFIED POSITIONS</u>		
36	(166)	Budget Specialist	2	GRADE C117

1	(167)	Print Shop Manager	2	GRADE C116
2	(168)	Assistant Dir of Student Union	1	GRADE C115
3	(169)	Administrative Analyst	1	GRADE C115
4	(170)	Skilled Tradesman	2	GRADE C115
5	(171)	Administrative Specialist III	4	GRADE C112
6	(172)	Printer	6	GRADE C111
7	(173)	Student Union Section Manager	1	GRADE C109
8	(174)	Administrative Specialist II	2	GRADE C109
9	(175)	Maintenance Assistant	2	GRADE C108
10	(176)	Administrative Specialist I	1	GRADE C106
11	(177)	Apprentice Tradesman	1	GRADE C105
12	(178)	Reproduction Equipment Operator	1	GRADE C105
13	(179)	Shipping & Receiving Clerk	1	GRADE C105
14	(180)	Institutional Services Supervisor	1	GRADE C104
15	(181)	Institutional Services Assistant	20	GRADE C103
16		<u>NANOTECHNOLOGY CENTER</u>		
17		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
18		<u>ADMINISTRATIVE POSITIONS</u>		
19	(182)	Vice Provost for Innovation and Comm	1	\$210,021
20	(183)	Director of Nanotechnology Center	1	\$177,128
21	(184)	Chief Scientist	1	\$166,278
22	(185)	Chief of Instrumentation	1	\$108,825
23	(186)	Coordinator of Commercialization	1	\$100,814
24	(187)	Project/Program Administrator	3	
25		Project/Program Director		\$100,815
26		Project/Program Manager		\$91,362
27		Project/Program Specialist		\$78,826
28		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
29		<u>ACADEMIC POSITIONS</u>		
30	(188)	Research Support	12	
31		Research Associate		\$108,825
32		Post Doctoral Fellow		\$90,781
33		Research Assistant		\$65,145
34		Graduate Assistant		\$47,612
35		MAX. NO. OF EMPLOYEES	2,302	

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SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the University of Arkansas at Little Rock for the 2015-2016 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one thousand three hundred (1,300) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the University of Arkansas at Little Rock, to be payable from the University of Arkansas at Little Rock Fund, for personal services of the University of Arkansas at Little Rock for the fiscal year ending June 30, 2016, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2015-2016</u>
(01) REGULAR SALARIES	\$61,861,054
(02) PERSONAL SERVICES MATCHING	<u>11,929,643</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$73,790,697</u></u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the University of Arkansas at Little Rock, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas at Little Rock, for personal services and operating expenses of the University of Arkansas at Little Rock for the fiscal year ending June 30, 2016, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2015-2016</u>
(01) REGULAR SALARIES	\$72,828,000
(02) EXTRA HELP	12,000,000
(03) PERSONAL SERVICES MATCHING	20,808,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	40,800,000
(B) CONF. & TRAVEL	6,000,000

1	(C) PROF. FEES	10,000,000
2	(D) CAP. OUTLAY	35,000,000
3	(E) DATA PROC.	0
4	(05) CAPITAL IMPROVEMENTS	123,264,000
5	(06) DEBT SERVICE	15,000,000
6	(07) FUND TRANSFERS, REFUNDS AND	
7	INVESTMENTS	34,500,000
8	(08) OVERTIME	<u>1,000,000</u>
9	TOTAL AMOUNT APPROPRIATED	<u><u>\$371,200,000</u></u>

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11 SECTION 5. APPROPRIATION - WILLIAM H. BOWEN SCHOOL OF LAW. There is
 12 hereby appropriated, to the University of Arkansas at Little Rock, to be
 13 payable from the University of Arkansas at Little Rock Fund, from special
 14 revenues received from additional uniform filing fees in circuit court as
 15 authorized by Arkansas Code Annotated 16-10-314, for expenses of the
 16 University of Arkansas at Little Rock - William H. Bowen School of Law for
 17 the fiscal year ending June 30, 2016, the following:

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19	ITEM	FISCAL YEAR
20	<u>NO.</u>	<u>2015-2016</u>
21	(01) WILLIAM H. BOWEN SCHOOL OF LAW	
22	EXPENSES	<u><u>\$800,000</u></u>

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24 SECTION 6. APPROPRIATION - NANOTECHNOLOGY CENTER. There is hereby
 25 appropriated, to the University of Arkansas at Little Rock, to be payable
 26 from the University of Arkansas at Little Rock Fund, for personal services
 27 and operating expenses, research, and development of viable technologies of
 28 the University of Arkansas at Little Rock - Nanotechnology Center for the
 29 fiscal year ending June 30, 2016, the following:

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31	ITEM	FISCAL YEAR
32	<u>NO.</u>	<u>2015-2016</u>
33	(01) NANOTECHNOLOGY CENTER EXPENSES	<u><u>\$2,000,000</u></u>

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35 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL

1 ALLOWANCES. For the purpose of providing necessary allowances for housing
2 and other unusual expenses incurred by or in behalf of the athletic director,
3 assistant athletic directors, head coaches, and assistant coaches at the
4 University of Arkansas at Little Rock, the Board of Trustees may make special
5 allowances available therefor in such amounts as the Board of Trustees may
6 determine as justified, an equitable allowance in view of the unusual and
7 exacting duties of said athletic director, assistant athletic directors, head
8 coaches, and assistant coaches, and for the purpose of providing such
9 allowances, the Board of Trustees is authorized to expend from the auxiliary
10 income of the University of Arkansas at Little Rock, which is derived from
11 athletic event receipts, an amount not to exceed twenty thousand dollars
12 (\$20,000) in the aggregate for such purposes during each fiscal year for the
13 athletic director and head coaches, and ten thousand dollars (\$10,000) in the
14 aggregate for such purposes during each fiscal year for the assistant
15 athletic directors and assistant coaches. Provided that any such allowances
16 shall be in addition to the regular salary of such athletic director,
17 assistant athletic directors, head coaches and assistant coaches, as
18 established herein provided that the amount of such allowance shall not
19 exceed ten thousand dollars (\$10,000) per annum for any one salaried
20 position. Further, if the special allowance funds authorized herein are
21 utilized the University of Arkansas at Little Rock shall report annually to
22 the Legislative Joint Auditing Committee the exact disposition of those
23 special allowances funds.

24 The provisions of this section shall be in effect only from July 1, ~~2014~~
25 2015 through June 30, ~~2015~~ 2016.

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27 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
28 authorized by this act shall be limited to the appropriation for such agency
29 and funds made available by law for the support of such appropriations; and
30 the restrictions of the State Procurement Law, the General Accounting and
31 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
32 Procedures and Restrictions Act, the Higher Education Expenditures
33 Restrictions Act, or their successors, and other fiscal control laws of this
34 State, where applicable, and regulations promulgated by the Department of
35 Finance and Administration, as authorized by law, shall be strictly complied
36 with in disbursement of said funds.

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SECTION 9. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 10. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2015 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2015 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2015.

APPROVED: 03/04/2015