

1 State of Arkansas
2 90th General Assembly
3 Regular Session, 2015
4

A Bill

SENATE BILL 193

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 COMMUNITY COLLEGE AT BATESVILLE FOR THE FISCAL YEAR
11 ENDING JUNE 30, 2016; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS
15 COMMUNITY COLLEGE AT BATESVILLE
16 APPROPRIATION FOR THE 2015-2016 FISCAL
17 YEAR.
18
19
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22

23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
24 for the University of Arkansas Community College at Batesville for the 2015-
25 2016 fiscal year, the following maximum number of regular employees.
26

Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2015-2016
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor, UACCB	1	\$154,578
(2)	Vice Chancellor for Academic Affairs	1	\$124,068
(3)	Vice Chancellor for Finance & Admin	1	\$116,345
(4)	Vice Chancellor for Student Services	1	\$116,345



1	(5)	Director of Workforce Development	1	\$96,417
2	(6)	Counselor	1	\$94,697
3	(7)	Registrar	1	\$90,791
4	(8)	Director of Financial Aid	1	\$90,610
5	(9)	Dir. Planning & Assessment	1	\$89,803
6	(10)	Director of Computer Services	1	\$89,096
7	(11)	Coordinator of Academic Computing	1	\$89,096
8	(12)	Coord. of Administrative Computing	1	\$89,096
9	(13)	Controller	1	\$87,027
10	(14)	Director of Development	1	\$84,260
11	(15)	Director of Physical Plant	1	\$83,998
12	(16)	Director of Admissions	1	\$82,773
13	(17)	Director of Special Programs	1	\$82,704
14	(18)	Coordinator of Career Services	1	\$77,577
15	(19)	Dir. of Student Activities/Orgs.	1	\$75,711
16	(20)	Director of Institutional Research	1	\$75,268
17	(21)	Project/Program Manager	6	\$75,199
18	(22)	Project Coordinator	1	\$71,029
19		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
20		<u>CLASSIFIED POSITIONS</u>		
21	(23)	Education Counselor	1	GRADE C119
22	(24)	Maintenance Coordinator	1	GRADE C117
23	(25)	Business Operations Specialist	1	GRADE C116
24	(26)	HEI Program Coordinator	1	GRADE C116
25	(27)	Assistant Dir Student Union	1	GRADE C115
26	(28)	Assistant Registrar	1	GRADE C115
27	(29)	Bookstore Manager	1	GRADE C115
28	(30)	Payroll Services Specialist	1	GRADE C115
29	(31)	Purchasing Specialist	1	GRADE C115
30	(32)	Skilled Tradesman	1	GRADE C115
31	(33)	Student Accounts Officer	1	GRADE C115
32	(34)	Financial Aid Specialist	1	GRADE C113
33	(35)	HR Specialist	1	GRADE C113
34	(36)	Records Management Analyst	1	GRADE C113
35	(37)	Administrative Specialist III	6	GRADE C112
36	(38)	Fiscal Support Specialist	2	GRADE C112

1	(39)	Purchasing Technician	1	GRADE C112
2	(40)	Payroll Technician	1	GRADE C112
3	(41)	Computer Lab Technician	1	GRADE C110
4	(42)	Administrative Specialist II	5	GRADE C109
5	(43)	Library Technician	1	GRADE C109
6	(44)	Fiscal Support Technician	1	GRADE C108
7	(45)	Maintenance Assistant	3	GRADE C108
8	(46)	Library Support Assistant	1	GRADE C107
9	(47)	Administrative Specialist I	2	GRADE C106
10	(48)	Shipping and Receiving Clerk	1	GRADE C105
11	(49)	Institutional Services Supervisor	1	GRADE C104
12	(50)	Institutional Services Assistant	6	GRADE C103
13		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
14		<u>ACADEMIC POSITIONS</u>		
15	(51)	Division Chairperson	5	\$108,579
16	(52)	Librarian	1	\$98,577
17	(53)	Director of Adult Education	1	\$94,698
18	(54)	Instructor - Nursing & Allied Health	12	\$89,347
19	(55)	Special Instructor/Trainer	8	\$62,623
20	(56)	Lab Supervisor	1	\$51,540
21		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
22		<u>ACADEMIC POSITIONS</u>		
23	(57)	Faculty	43	\$82,705
24	(58)	Part-Time Faculty	124	\$41,624
25		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
26		<u>CLASSIFIED POSITIONS</u>		
27	(59)	Food Preparation Supervisor	2	GRADE C111
28	(60)	Cashier	1	GRADE C108
29	(61)	Cook	<u>1</u>	GRADE C104
30		MAX. NO. OF EMPLOYEES	272	

31

32 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

33 the University of Arkansas Community College at Batesville for the 2015-2016

34 fiscal year, the following maximum number of part-time or temporary

35 employees, to be known as "Extra Help", payable from funds appropriated

36 herein for such purposes: one hundred (100) temporary or part-time employees,

1 when needed, at rates of pay not to exceed those provided in the Uniform
 2 Classification and Compensation Act, or its successor, or this act for the
 3 appropriate classification.

4
 5 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 6 appropriated, to the University of Arkansas Community College at Batesville,
 7 to be payable from the University of Arkansas Community College at Batesville
 8 Fund, for personal services of the University of Arkansas Community College
 9 at Batesville for the fiscal year ending June 30, 2016, the following:

10

11 ITEM	FISCAL YEAR
12 <u>NO.</u>	<u>2015-2016</u>
13 (01) REGULAR SALARIES	\$4,250,820
14 (02) EXTRA HELP	100,000
15 (03) PERSONAL SERVICES MATCHING	<u>750,000</u>
16 TOTAL AMOUNT APPROPRIATED	<u><u>\$5,100,820</u></u>

17
 18 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 19 to the University of Arkansas Community College at Batesville, to be payable
 20 from cash funds as defined by Arkansas Code 19-4-801 of the University of
 21 Arkansas Community College at Batesville, for personal services and operating
 22 expenses of the University of Arkansas Community College at Batesville for
 23 the fiscal year ending June 30, 2016, the following:

24

25 ITEM	FISCAL YEAR
26 <u>NO.</u>	<u>2015-2016</u>
27 (01) REGULAR SALARIES	\$7,300,000
28 (02) EXTRA HELP	500,000
29 (03) PERSONAL SERVICES MATCHING	3,900,000
30 (04) MAINT. & GEN. OPERATION	
31 (A) OPER. EXPENSE	9,200,000
32 (B) CONF. & TRAVEL	350,000
33 (C) PROF. FEES	300,000
34 (D) CAP. OUTLAY	10,200,000
35 (E) DATA PROC.	0
36 (05) CAPITAL IMPROVEMENTS	8,300,000

1	(06) DEBT SERVICE	1,200,000
2	(07) FUND TRANSFERS, REFUNDS AND	
3	INVESTMENTS	4,000,000
4	(08) PROMOTIONAL ITEMS	30,000
5	(09) OVERTIME	<u>5,000</u>
6	TOTAL AMOUNT APPROPRIATED	<u><u>\$45,285,000</u></u>

7

8 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
9 authorized by this act shall be limited to the appropriation for such agency
10 and funds made available by law for the support of such appropriations; and
11 the restrictions of the State Procurement Law, the General Accounting and
12 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
13 Procedures and Restrictions Act, the Higher Education Expenditures
14 Restrictions Act, or their successors, and other fiscal control laws of this
15 State, where applicable, and regulations promulgated by the Department of
16 Finance and Administration, as authorized by law, shall be strictly complied
17 with in disbursement of said funds.

18

19 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
20 Assembly that any funds disbursed under the authority of the appropriations
21 contained in this act shall be in compliance with the stated reasons for
22 which this act was adopted, as evidenced by the Agency Requests, Executive
23 Recommendations and Legislative Recommendations contained in the budget
24 manuals prepared by the Department of Finance and Administration, letters, or
25 summarized oral testimony in the official minutes of the Arkansas Legislative
26 Council or Joint Budget Committee which relate to its passage and adoption.

27

28 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
29 Assembly, that the Constitution of the State of Arkansas prohibits the
30 appropriation of funds for more than a one (1) year period; that the
31 effectiveness of this Act on July 1, 2015 is essential to the operation of
32 the agency for which the appropriations in this Act are provided, and that in
33 the event of an extension of the legislative session, the delay in the
34 effective date of this Act beyond July 1, 2015 could work irreparable harm
35 upon the proper administration and provision of essential governmental
36 programs. Therefore, an emergency is hereby declared to exist and this Act

1 being necessary for the immediate preservation of the public peace, health
2 and safety shall be in full force and effect from and after July 1, 2015.

3
4
5 **APPROVED: 03/06/2015**
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36