

1 State of Arkansas  
2 90th General Assembly  
3 Regular Session, 2015  
4

# A Bill

HOUSE BILL 1232

5 By: Joint Budget Committee  
6

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES FOR THE ARKANSAS NORTHEASTERN  
10 COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30, 2016; AND  
11 FOR OTHER PURPOSES.  
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## Subtitle

14 AN ACT FOR THE ARKANSAS NORTHEASTERN  
15 COLLEGE APPROPRIATION FOR THE 2015-2016  
16 FISCAL YEAR.  
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
23 for the Arkansas Northeastern College for the 2015-2016 fiscal year, the  
24 following maximum number of regular employees.  
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2015-2016
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	President, ANC	1	\$154,578
(2)	Chief Administration Officer	1	\$139,334
(3)	Executive Vice President	1	\$129,434
(4)	Chief Academic Officer	1	\$124,068
(5)	Chief Planning & Assess. Officer	1	\$116,345



1	(6)	Chief Student Life Officer	1	\$116,345
2	(7)	Chief Fiscal Officer	1	\$116,345
3	(8)	Director of Comm./Cont. Education	1	\$109,878
4	(9)	Controller	1	\$100,873
5	(10)	Director of Occup. & Tech. Programs	1	\$100,873
6	(11)	Director of Counseling	1	\$98,577
7	(12)	Director of Human Resources/Services	1	\$98,577
8	(13)	Director of Institutional Development	1	\$98,198
9	(14)	Counselor	6	\$94,697
10	(15)	Registrar	1	\$90,791
11	(16)	Director of Student Aid	1	\$90,610
12	(17)	Director of Planning & Assessment	1	\$89,800
13	(18)	Director of Academic Computing	2	\$89,096
14	(19)	Director of Administrative Computing	1	\$89,096
15	(20)	Director of Physical Plant	1	\$83,998
16	(21)	Dir. Systems Programming/Database	1	\$80,584
17	(22)	Administrator of Grants & Contracts	1	\$78,515
18	(23)	Coord. Information & Comm. Relations	1	\$78,072
19	(24)	Asst. to the President	1	\$77,577
20	(25)	Academic Advisor	3	\$64,501
21		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
22		<u>CLASSIFIED POSITIONS</u>		
23	(26)	Fiscal Support Supervisor	1	GRADE C118
24	(27)	Fiscal Support Analyst	1	GRADE C115
25	(28)	Maintenance Supervisor	1	GRADE C115
26	(29)	Payroll Services Specialist	1	GRADE C115
27	(30)	Skilled Tradesman	1	GRADE C115
28	(31)	Network Analyst	2	GRADE C114
29	(32)	Financial Aid Specialist	1	GRADE C113
30	(33)	Landscape Supervisor	1	GRADE C113
31	(34)	Maintenance Technician	1	GRADE C113
32	(35)	Administrative Specialist III	3	GRADE C112
33	(36)	Fiscal Support Specialist	6	GRADE C112
34	(37)	Purchasing Technician	1	GRADE C112
35	(38)	Human Resources Assistant	1	GRADE C110
36	(39)	Laboratory Technician	1	GRADE C110

1	(40)	Public Safety Security Officer	7	GRADE C110
2	(41)	Administrative Specialist II	8	GRADE C109
3	(42)	Library Technician	2	GRADE C109
4	(43)	Maintenance Assistant	9	GRADE C108
5	(44)	Library Support Assistant	2	GRADE C107
6	(45)	Administrative Specialist I	20	GRADE C106
7	(46)	Mail Services Assistant	1	GRADE C105
8	(47)	Institutional Services Supervisor	1	GRADE C104
9	(48)	Institutional Services Assistant	7	GRADE C103
10		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
11		<u>ACADEMIC POSITIONS</u>		
12	(49)	Division Chairperson/Dean	4	\$108,579
13	(50)	Division Chairperson	8	\$108,580
14	(51)	Director of Nursing & Allied Health	1	\$107,428
15	(52)	Librarian	1	\$98,577
16	(53)	Director of Adult Education	1	\$94,698
17	(54)	Special Instructor	30	\$82,705
18	(55)	Coordinator of Learning Assist Center	1	\$69,380
19	(56)	Lab Supervisor	2	\$51,540
20		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
21		<u>ACADEMIC POSITIONS</u>		
22	(57)	Faculty	57	\$82,705
23	(58)	Part-Time Faculty	94	\$41,624
24		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
25		<u>NON-CLASSIFIED POSITIONS</u>		
26	(59)	Director of Food Service	<u>1</u>	\$78,460
27		MAX. NO. OF EMPLOYEES	312	

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29 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

30 the Arkansas Northeastern College for the 2015-2016 fiscal year, the

31 following maximum number of part-time or temporary employees, to be known as

32 "Extra Help", payable from funds appropriated herein for such purposes: five

33 hundred twenty-one (521) temporary or part-time employees, when needed, at

34 rates of pay not to exceed those provided in the Uniform Classification and

35 Compensation Act, or its successor, or this act for the appropriate

36 classification.

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SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas Northeastern College, to be payable from the Arkansas Northeastern College Fund, for personal services and operating expenses of the Arkansas Northeastern College for the fiscal year ending June 30, 2016, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2015-2016</u>
(01) REGULAR SALARIES	\$7,800,000
(02) PERSONAL SERVICES MATCHING	1,800,000
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	593,497
(B) CONF. & TRAVEL	25,000
(C) PROF. FEES	25,000
(D) CAP. OUTLAY	25,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$10,268,497</u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Arkansas Northeastern College, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas Northeastern College, for personal services and operating expenses of the Arkansas Northeastern College for the fiscal year ending June 30, 2016, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2015-2016</u>
(01) REGULAR SALARIES	\$2,000,000
(02) EXTRA HELP	1,000,000
(03) PERSONAL SERVICES MATCHING	1,300,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	6,122,000
(B) CONF. & TRAVEL	500,000
(C) PROF. FEES	1,500,000
(D) CAP. OUTLAY	10,000,000
(E) DATA PROC.	0



1 programs. Therefore, an emergency is hereby declared to exist and this Act  
2 being necessary for the immediate preservation of the public peace, health  
3 and safety shall be in full force and effect from and after July 1, 2015.

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6 **APPROVED: 03/27/2015**  
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