

1 State of Arkansas
2 90th General Assembly
3 Regular Session, 2015
4

A Bill

SENATE BILL 52

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF LABOR
10 FOR THE FISCAL YEAR ENDING JUNE 30, 2016; AND FOR
11 OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE DEPARTMENT OF LABOR
15 APPROPRIATION FOR THE 2015-2016 FISCAL
16 YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES. There is hereby established for the
23 Department of Labor for the 2015-2016 fiscal year, the following maximum
24 number of regular employees.
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Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2015-2016
30	(1) U022U	LABOR DIRECTOR	1	\$128,850
31	(2) U088U	LABOR DEPUTY DIRECTOR	1	\$88,741
32	(3) G024C	DEPARTMENT ADMINISTRATIVE LAW JUDGE	1	GRADE C127
33	(4) G019C	GENERAL COUNSEL	1	GRADE C127
34	(5) G047C	ATTORNEY SPECIALIST	1	GRADE C126
35	(6) G076C	ADMINISTRATIVE SERVICES MANAGER	1	GRADE C124
36	(7) D038C	SENIOR SOFTWARE SUPPORT ANALYST	1	GRADE C123



1	(8)	G096C	LABOR DIVISION MANAGER	5	GRADE C122
2	(9)	D052C	SOFTWARE SUPPORT ANALYST	1	GRADE C121
3	(10)	E026C	EDUCATION & INSTRUCTION COORDINATOR	2	GRADE C120
4	(11)	X052C	LABOR INSPECTOR SUPERVISOR	7	GRADE C120
5	(12)	X051C	LABOR MEDIATOR	1	GRADE C120
6	(13)	R021C	BUDGET ANALYST	1	GRADE C119
7	(14)	X065C	LABOR INSPECTOR	29	GRADE C119
8	(15)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE C118
9	(16)	A074C	FISCAL SUPPORT SUPERVISOR	1	GRADE C118
10	(17)	A072C	RESEARCH & STATISTICS MANAGER	1	GRADE C118
11	(18)	P021C	EDITOR	1	GRADE C117
12	(19)	R025C	HUMAN RESOURCES ANALYST	1	GRADE C117
13	(20)	D068C	INFORMATION SYSTEMS ANALYST	1	GRADE C117
14	(21)	G179C	LEGAL SERVICES SPECIALIST	1	GRADE C117
15	(22)	V014C	BUYER	1	GRADE C116
16	(23)	E048C	EDUCATION & INSTRUCTION SPECIALIST	3	GRADE C116
17	(24)	X122C	LABOR STANDARDS INVESTIGATOR	10	GRADE C116
18	(25)	P027C	PUBLIC INFORMATION SPECIALIST	1	GRADE C116
19	(26)	C037C	ADMINISTRATIVE ANALYST	4	GRADE C115
20	(27)	A093C	STATISTICIAN	2	GRADE C114
21	(28)	C056C	ADMINISTRATIVE SPECIALIST III	13	GRADE C112
22	(29)	C073C	ADMINISTRATIVE SPECIALIST II	<u>5</u>	GRADE C109
23			MAX. NO. OF EMPLOYEES	99	

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25 SECTION 2. APPROPRIATION - STATE OPERATIONS. There is hereby

26 appropriated, to the Department of Labor, to be payable from the Department

27 of Labor Fund Account, for personal services and operating expenses of the

28 Department of Labor - State Operations for the fiscal year ending June 30,

29 2016, the following:

30					
31	ITEM				FISCAL YEAR
32	<u>NO.</u>				<u>2015-2016</u>
33	(01)	REGULAR SALARIES			\$2,586,125
34	(02)	PERSONAL SERVICES MATCHING			915,736
35	(03)	MAINT. & GEN. OPERATION			
36	(A)	OPER. EXPENSE			704,599

1	(B) CONF. & TRAVEL	22,750
2	(C) PROF. FEES	3,000
3	(D) CAP. OUTLAY	0
4	(E) DATA PROC.	<u>0</u>
5	TOTAL AMOUNT APPROPRIATED	<u><u>\$4,232,210</u></u>

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 7 SECTION 3. APPROPRIATION - BOILER INSPECTION. There is hereby
 8 appropriated, to the Department of Labor, to be payable from the Department
 9 of Labor Special Fund, for personal services and operating expenses of the
 10 Department of Labor - Boiler Inspection for the fiscal year ending June 30,
 11 2016, the following:

13	ITEM	FISCAL YEAR
14	<u>NO.</u>	<u>2015-2016</u>
15	(01) REGULAR SALARIES	\$554,357
16	(02) PERSONAL SERVICES MATCHING	199,805
17	(03) MAINT. & GEN. OPERATION	
18	(A) OPER. EXPENSE	237,804
19	(B) CONF. & TRAVEL	14,044
20	(C) PROF. FEES	0
21	(D) CAP. OUTLAY	0
22	(E) DATA PROC.	<u>0</u>
23	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,006,010</u></u>

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 25 SECTION 4. APPROPRIATION - BOARD OF ELECTRICAL EXAMINERS. There is
 26 hereby appropriated, to the Department of Labor, to be payable from the
 27 Department of Labor Special Fund, for personal services and operating
 28 expenses of the Department of Labor - Board of Electrical Examiners for the
 29 fiscal year ending June 30, 2016, the following:

31	ITEM	FISCAL YEAR
32	<u>NO.</u>	<u>2015-2016</u>
33	(01) REGULAR SALARIES	\$395,731
34	(02) PERSONAL SERVICES MATCHING	150,878
35	(03) MAINT. & GEN. OPERATION	
36	(A) OPER. EXPENSE	167,738

1	(B) CONF. & TRAVEL	6,430
2	(C) PROF. FEES	0
3	(D) CAP. OUTLAY	0
4	(E) DATA PROC.	<u>0</u>
5	TOTAL AMOUNT APPROPRIATED	<u><u>\$720,777</u></u>

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7 SECTION 5. APPROPRIATION - FEDERAL PROGRAMS. There is hereby

8 appropriated, to the Department of Labor, to be payable from the federal

9 funds as designated by the Chief Fiscal Officer of the State, for personal

10 services and operating expenses of the Department of Labor - Federal Programs

11 for the fiscal year ending June 30, 2016, the following:

13	ITEM	FISCAL YEAR
14	<u>NO.</u>	<u>2015-2016</u>
15	(01) REGULAR SALARIES	\$674,074
16	(02) PERSONAL SERVICES MATCHING	241,834
17	(03) MAINT. & GEN. OPERATION	
18	(A) OPER. EXPENSE	314,883
19	(B) CONF. & TRAVEL	43,950
20	(C) PROF. FEES	0
21	(D) CAP. OUTLAY	0
22	(E) DATA PROC.	<u>0</u>
23	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,274,741</u></u>

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25 SECTION 6. APPROPRIATION - WAGE AND HOUR - CASH. There is hereby

26 appropriated, to the Department of Labor, to be payable from the cash fund

27 deposited in the State Treasury as determined by the Chief Fiscal Officer of

28 the State, for distribution of wages due employees from employers in Arkansas

29 by the Department of Labor - Wage and Hour - Cash for the fiscal year ending

30 June 30, 2016, the following:

32	ITEM	FISCAL YEAR
33	<u>NO.</u>	<u>2015-2016</u>
34	(01) WAGES DUE	<u><u>\$200,000</u></u>

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36 SECTION 7. APPROPRIATION - SEMINAR AND CONFERENCE EXPENSES - CASH.

1 There is hereby appropriated, to the Department of Labor, to be payable from
 2 the cash fund deposited in the State Treasury as determined by the Chief
 3 Fiscal Officer of the State, for operating expenses from the deposit of
 4 registration fees collected for seminars and conferences by the Department of
 5 Labor - Seminar and Conference Expenses - Cash for the fiscal year ending
 6 June 30, 2016, the following:

8 ITEM	FISCAL YEAR
9 NO.	<u>2015-2016</u>
10 (01) MAINT. & GEN. OPERATION	
11 (A) OPER. EXPENSE	\$10,000
12 (B) CONF. & TRAVEL	43,000
13 (C) PROF. FEES	0
14 (D) CAP. OUTLAY	0
15 (E) DATA PROC.	<u>0</u>
16 TOTAL AMOUNT APPROPRIATED	<u><u>\$53,000</u></u>

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 18 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 19 authorized by this act shall be limited to the appropriation for such agency
 20 and funds made available by law for the support of such appropriations; and
 21 the restrictions of the State Procurement Law, the General Accounting and
 22 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 23 Procedures and Restrictions Act, or their successors, and other fiscal
 24 control laws of this State, where applicable, and regulations promulgated by
 25 the Department of Finance and Administration, as authorized by law, shall be
 26 strictly complied with in disbursement of said funds.

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 28 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General
 29 Assembly that any funds disbursed under the authority of the appropriations
 30 contained in this act shall be in compliance with the stated reasons for
 31 which this act was adopted, as evidenced by the Agency Requests, Executive
 32 Recommendations and Legislative Recommendations contained in the budget
 33 manuals prepared by the Department of Finance and Administration, letters, or
 34 summarized oral testimony in the official minutes of the Arkansas Legislative
 35 Council or Joint Budget Committee which relate to its passage and adoption.

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