

1 State of Arkansas  
2 90th General Assembly  
3 Regular Session, 2015  
4

# A Bill

HOUSE BILL 1148

5 By: Joint Budget Committee  
6

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN  
10 SERVICES - DIVISION OF AGING AND ADULT SERVICES FOR  
11 THE FISCAL YEAR ENDING JUNE 30, 2016; AND FOR OTHER  
12 PURPOSES.  
13  
14

## Subtitle

15 AN ACT FOR THE DEPARTMENT OF HUMAN  
16 SERVICES - DIVISION OF AGING AND ADULT  
17 SERVICES APPROPRIATION FOR THE 2015-2016  
18 FISCAL YEAR.  
19  
20  
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
23

24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
25 for the Department of Human Services - Division of Aging and Adult Services  
26 for the 2015-2016 fiscal year, the following maximum number of regular  
27 employees.  
28

| Item | Class     |                                     | Maximum   | Maximum Annual |
|------|-----------|-------------------------------------|-----------|----------------|
| No.  | Code      | Title                               | No. of    | Salary Rate    |
|      |           |                                     | Employees | Fiscal Year    |
|      |           |                                     |           | 2015-2016      |
| 33   | (1) N027N | DHS DEPUTY DIRECTOR ADULT SERVICES  | 1         | GRADE N909     |
| 34   | (2) N147N | DHS/DAAS ASST DEP DIR               | 1         | GRADE N902     |
| 35   | (3) N142N | DHS/DAAS DEPUTY DIRECTOR            | 1         | GRADE N902     |
| 36   | (4) N168N | DHS DIR HOME & COMMUNITY BASED SVCS | 1         | GRADE N901     |



|    |      |       |                                      |          |            |
|----|------|-------|--------------------------------------|----------|------------|
| 1  | (5)  | G101C | DHS AREA MANAGER                     | 2        | GRADE C129 |
| 2  | (6)  | D007C | INFORMATION SYSTEMS MANAGER          | 1        | GRADE C128 |
| 3  | (7)  | G047C | ATTORNEY SPECIALIST                  | 2        | GRADE C126 |
| 4  | (8)  | A024C | DHS DIVISION CHIEF FISCAL OFFICER    | 1        | GRADE C125 |
| 5  | (9)  | L009C | NURSE MANAGER                        | 1        | GRADE C125 |
| 6  | (10) | G083C | DHS/DAAS DIVISION MANAGER            | 2        | GRADE C123 |
| 7  | (11) | G099C | DHS PROGRAM ADMINISTRATOR            | 8        | GRADE C122 |
| 8  | (12) | D047C | INFORMATION SYSTEMS BUSINESS ANALYST | 1        | GRADE C122 |
| 9  | (13) | L027C | REGISTERED NURSE SUPERVISOR          | 12       | GRADE C122 |
| 10 | (14) | M016C | DHS FIELD MANAGER                    | 5        | GRADE C120 |
| 11 | (15) | L038C | REGISTERED NURSE                     | 76       | GRADE C120 |
| 12 | (16) | R021C | BUDGET ANALYST                       | 1        | GRADE C119 |
| 13 | (17) | D063C | COMPUTER SUPPORT SPECIALIST          | 1        | GRADE C119 |
| 14 | (18) | G152C | DHS PROGRAM MANAGER                  | 2        | GRADE C119 |
| 15 | (19) | G153C | DHS/DAAS PROGRAM SUPERVISOR          | 3        | GRADE C119 |
| 16 | (20) | X062C | QUALITY ASSURANCE COORDINATOR        | 1        | GRADE C119 |
| 17 | (21) | R024C | ASSISTANT PERSONNEL MANAGER          | 1        | GRADE C118 |
| 18 | (22) | M025C | PROGRAM ELIGIBILITY COORDINATOR I    | 2        | GRADE C118 |
| 19 | (23) | M045C | ADULT PROTECTIVE SERVICES WORKER     | 38       | GRADE C117 |
| 20 | (24) | G183C | DHS PROGRAM COORDINATOR              | 5        | GRADE C117 |
| 21 | (25) | R025C | HUMAN RESOURCES ANALYST              | 1        | GRADE C117 |
| 22 | (26) | G178C | POLICY DEVELOPMENT COORDINATOR       | 1        | GRADE C117 |
| 23 | (27) | G198C | DHS/DAAS PROGRAM SPECIALIST          | 11       | GRADE C116 |
| 24 | (28) | D075C | SOFTWARE SUPPORT SPECIALIST          | 1        | GRADE C116 |
| 25 | (29) | C037C | ADMINISTRATIVE ANALYST               | 1        | GRADE C115 |
| 26 | (30) | G210C | DHS PROGRAM SPECIALIST               | 5        | GRADE C115 |
| 27 | (31) | A091C | FISCAL SUPPORT ANALYST               | 1        | GRADE C115 |
| 28 | (32) | D077C | HELP DESK SPECIALIST                 | 2        | GRADE C115 |
| 29 | (33) | C056C | ADMINISTRATIVE SPECIALIST III        | 13       | GRADE C112 |
| 30 | (34) | C073C | ADMINISTRATIVE SPECIALIST II         | <u>7</u> | GRADE C109 |
| 31 |      |       | MAX. NO. OF EMPLOYEES                | 212      |            |

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33 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for  
 34 the Department of Human Services - Division of Aging and Adult Services for  
 35 the 2015-2016 fiscal year, the following maximum number of part-time or  
 36 temporary employees, to be known as "Extra Help", payable from funds

1 appropriated herein for such purposes: eighteen (18) temporary or part-time  
 2 employees, when needed, at rates of pay not to exceed those provided in the  
 3 Uniform Classification and Compensation Act, or its successor, or this act  
 4 for the appropriate classification.

5  
 6 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,  
 7 to the Department of Human Services - Division of Aging and Adult Services,  
 8 to be payable from the paying account as determined by the Chief Fiscal  
 9 Officer of the State, for personal services and operating expenses of the  
 10 Department of Human Services - Division of Aging and Adult Services for the  
 11 fiscal year ending June 30, 2016, the following:

| 13 ITEM                                    | FISCAL YEAR         |
|--|---------------------|
| 14 <u>NO.</u>                              | <u>2015-2016</u>    |
| 15 (01) REGULAR SALARIES                   | \$9,712,696         |
| 16 (02) EXTRA HELP                         | 120,434             |
| 17 (03) PERSONAL SERVICES MATCHING         | 3,341,000           |
| 18 (04) MAINT. & GEN. OPERATION            |                     |
| 19 (A) OPER. EXPENSE                       | 2,590,573           |
| 20 (B) CONF. & TRAVEL                      | 100,000             |
| 21 (C) PROF. FEES                          | 602,000             |
| 22 (D) CAP. OUTLAY                         | 0                   |
| 23 (E) DATA PROC.                          | 0                   |
| 24 (05) COMMUNITY BASED CARE               | 90,000              |
| 25 (06) NURSING HOME CARE ALTERNATIVES     | 6,787,525           |
| 26 (07) NUTRITION PROGRAMS                 | 13,535,285          |
| 27 (08) OLDER WORKER PROGRAM               | 1,552,665           |
| 28 (09) PROJECT GRANTS                     | 12,294,305          |
| 29 (10) RETIRED & SENIOR VOLUNTEER PROGRAM | 75,000              |
| 30 (11) SENIOR CITIZEN CENTERS             | <u>5,000,000</u>    |
| 31 TOTAL AMOUNT APPROPRIATED               | <u>\$55,801,483</u> |

32  
 33 SECTION 4. APPROPRIATION - MEALS ON WHEELS. There is hereby  
 34 appropriated, to the Department of Human Services - Division of Aging and  
 35 Adult Services, to be payable from the Aging and Adult Services Fund Account,  
 36 for the Meals on Wheels Program and transportation services for the elderly

1 of the Department of Human Services - Division of Aging and Adult Services  
 2 for the fiscal year ending June 30, 2016, the following:

| 4 ITEM                         | FISCAL YEAR        |
|--------------------------------|--------------------|
| 5 <u>NO.</u>                   | <u>2015-2016</u>   |
| 6 (01) TRANSPORTATION SERVICES | <u>\$2,400,000</u> |

7  
 8 SECTION 5. APPROPRIATION - ARKANSAS SENIOR OLYMPICS. There is hereby  
 9 appropriated, to the Department of Human Services - Division of Aging and  
 10 Adult Services, to be payable from the Aging and Adult Services Fund Account,  
 11 for matching funds for the Arkansas Senior Olympics of the Department of  
 12 Human Services - Division of Aging and Adult Services for the fiscal year  
 13 ending June 30, 2016, the following:

| 15 ITEM             | FISCAL YEAR      |
|---------------------|------------------|
| 16 <u>NO.</u>       | <u>2015-2016</u> |
| 17 (01) STATE MATCH | <u>\$70,000</u>  |

18  
 19 SECTION 6. APPROPRIATION - MS. SENIOR PAGEANT. There is hereby  
 20 appropriated, to the Department of Human Services - Division of Aging and  
 21 Adult Services, to be payable from the Aging and Adult Services Fund Account,  
 22 for expenses of the Ms. Senior Pageant by the Department of Human Services -  
 23 Division of Aging and Adult Services for the fiscal year ending June 30,  
 24 2016, the following:

| 26 ITEM                             | FISCAL YEAR      |
|-------------------------------------|------------------|
| 27 <u>NO.</u>                       | <u>2015-2016</u> |
| 28 (01) MS. SENIOR PAGEANT EXPENSES | <u>\$20,000</u>  |

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 30 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AGING AND  
 32 ADULT SERVICES - MATCHING FUNDS. The funds appropriated for state match for  
 33 the Arkansas Senior Olympics Program in this Act shall be paid on a two-to-  
 34 one state/local matching basis. The Senior Arkansas Sports Organization must  
 35 certify its portion of the match to the Division of Aging and Adult Services  
 36 before any funds appropriated for state match for the Arkansas Senior

1 Olympics Program in this Act are disbursed.

2 The provisions of this section shall be in effect only from July 1, ~~2014~~  
3 2015 through June 30, ~~2015~~ 2016.

4  
5 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AGING AND  
7 ADULT SERVICES - STATE MATCH AUTHORIZED. The Director of the Department of  
8 Human Services is authorized to use State funds appropriated in this Act to  
9 match Federal funds available under Title III and Title V of the Older  
10 Americans Act, Social Services Block Grant, or such other federal funds as  
11 may become available.

12 The provisions of this section shall be in effect only from July 1, ~~2014~~  
13 2015 through June 30, ~~2015~~ 2016.

14  
15 SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AGING AND  
17 ADULT SERVICES - GRANT/CONTRACT DISBURSEMENT GUIDELINES. All appropriations  
18 for state and federal funding contained herein for the Division of Aging and  
19 Adult Services and that are distributed under grant or contract methodologies  
20 may be disbursed by the Department of Human Services in the same manner as  
21 authorized under federal regulations for the disbursement of Title III Older  
22 Americans Act funds. Otherwise, all disbursements shall comply with the  
23 provisions of this Act.

24 The provisions of this section shall be in effect only from July 1, ~~2014~~  
25 2015 through June 30, ~~2015~~ 2016.

26  
27 SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AGING AND  
29 ADULT SERVICES - NURSING HOME CARE ALTERNATIVES. Funding for "Nursing Home  
30 Care Alternatives", as it appears in the Aging and Adult Services -  
31 Operations appropriation may be used for home delivered meals, adult day  
32 care, homemaker/chore, respite care, personal care, health promotion, and  
33 other community-based activities. These funds may also be used to match  
34 Medicaid community-based programs.

35 The provisions of this section shall be in effect only from July 1, ~~2014~~  
36 2015 through June 30, ~~2015~~ 2016.

1  
2 SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
3 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SENIOR  
4 CITIZEN CENTERS. The appropriation in this act for Senior Citizen Centers  
5 shall be distributed in the same manner as the funding formula requirements  
6 set out in the federal Older Americans Act funding law. The additional  
7 funding provided by this provision shall supplement and not supplant any  
8 monies currently funding services for Senior Citizen Centers.

9 The requirements in this section shall only be implemented in accordance  
10 with any necessary approval by the Centers for Medicare and Medicaid Services  
11 and in the event that additional general revenue funding is provided by the  
12 General Assembly for these purposes. Should additional funding provided for  
13 these purposes be insufficient to provide for the increases in full, the  
14 increases shall be provided to the extent that funding is made available.

15 The provisions of this section shall be in effect only from July 1, ~~2014~~  
16 2015 through June 30, ~~2015~~ 2016.

17  
18 SECTION 12. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
19 authorized by this act shall be limited to the appropriation for such agency  
20 and funds made available by law for the support of such appropriations; and  
21 the restrictions of the State Procurement Law, the General Accounting and  
22 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
23 Procedures and Restrictions Act, or their successors, and other fiscal  
24 control laws of this State, where applicable, and regulations promulgated by  
25 the Department of Finance and Administration, as authorized by law, shall be  
26 strictly complied with in disbursement of said funds.

27  
28 SECTION 13. LEGISLATIVE INTENT. It is the intent of the General  
29 Assembly that any funds disbursed under the authority of the appropriations  
30 contained in this act shall be in compliance with the stated reasons for  
31 which this act was adopted, as evidenced by the Agency Requests, Executive  
32 Recommendations and Legislative Recommendations contained in the budget  
33 manuals prepared by the Department of Finance and Administration, letters, or  
34 summarized oral testimony in the official minutes of the Arkansas Legislative  
35 Council or Joint Budget Committee which relate to its passage and adoption.

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