

1 State of Arkansas
2 90th General Assembly
3 Fiscal Session, 2016
4

A Bill

HOUSE BILL 1018

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE MARTIN LUTHER KING,
10 JR. COMMISSION FOR THE FISCAL YEAR ENDING JUNE 30,
11 2017; AND FOR OTHER PURPOSES.
12
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Subtitle

14 AN ACT FOR THE MARTIN LUTHER KING, JR.
15 COMMISSION APPROPRIATION FOR THE 2016-
16 2017 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Martin Luther King, Jr. Commission for the 2016-2017 fiscal year, the
24 following maximum number of regular employees.
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| Item No. | Class Code | Title | Maximum No. of Employees | Maximum Annual Salary Rate Fiscal Year 2016-2017 |
|----------|-----------------------|--------------------------------|--------------------------|--------------------------------------------------|
| 30 | (1) G077C | MLK EXECUTIVE DIRECTOR | 1 | GRADE C124 |
| 31 | (2) C022C | BUSINESS OPERATIONS SPECIALIST | 1 | GRADE C116 |
| 32 | (3) C056C | ADMINISTRATIVE SPECIALIST III | 1 | GRADE C112 |
| 33 | (4) C073C | ADMINISTRATIVE SPECIALIST II | <u>1</u> | GRADE C109 |
| 34 | MAX. NO. OF EMPLOYEES | | 4 | |

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36 SECTION 2. APPROPRIATION - OPERATIONS. There is hereby appropriated,



1 to the Martin Luther King, Jr. Commission, to be payable from the
 2 Miscellaneous Agencies Fund Account, for personal services and operating
 3 expenses of the Martin Luther King, Jr. Commission for the fiscal year ending
 4 June 30, 2017, the following:

| 6 ITEM | FISCAL YEAR |
|-----------------------------------|-------------------------|
| 7 <u>NO.</u> | <u>2016-2017</u> |
| 8 (01) REGULAR SALARIES | \$149,277 |
| 9 (02) PERSONAL SERVICES MATCHING | 53,703 |
| 10 (03) MAINT. & GEN. OPERATION | |
| 11 (A) OPER. EXPENSE | 58,484 |
| 12 (B) CONF. & TRAVEL | 300 |
| 13 (C) PROF. FEES | 0 |
| 14 (D) CAP. OUTLAY | 0 |
| 15 (E) DATA PROC. | <u>0</u> |
| 16 TOTAL AMOUNT APPROPRIATED | <u><u>\$261,764</u></u> |

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 18 SECTION 3. EXTRA HELP - CASH. There is hereby authorized, for the
 19 Martin Luther King, Jr. Commission for the 2016-2017 fiscal year, the
 20 following maximum number of part-time or temporary employees, to be known as
 21 "Extra Help", payable from funds appropriated herein for such purposes: four
 22 (4) temporary or part-time employees, when needed, at rates of pay not to
 23 exceed those provided in the Uniform Classification and Compensation Act, or
 24 its successor, or this act for the appropriate classification.

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 26 SECTION 4. APPROPRIATION - CASH. There is hereby appropriated, to the
 27 Martin Luther King, Jr. Commission, to be payable from the cash fund
 28 deposited in the State Treasury as determined by the Chief Fiscal Officer of
 29 the State, for personal services and operating expenses of the Martin Luther
 30 King, Jr. Commission for the fiscal year ending June 30, 2017, the following:

| 32 ITEM | FISCAL YEAR |
|------------------------------------|------------------|
| 33 <u>NO.</u> | <u>2016-2017</u> |
| 34 (01) EXTRA HELP | \$15,900 |
| 35 (02) PERSONAL SERVICES MATCHING | 1,226 |
| 36 (03) MAINT. & GEN. OPERATION | |

| | | |
|---|---------------------------|------------------------|
| 1 | (A) OPER. EXPENSE | 67,924 |
| 2 | (B) CONF. & TRAVEL | 2,000 |
| 3 | (C) PROF. FEES | 4,000 |
| 4 | (D) CAP. OUTLAY | 0 |
| 5 | (E) DATA PROC. | <u>0</u> |
| 6 | TOTAL AMOUNT APPROPRIATED | <u><u>\$91,050</u></u> |

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8 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

9 authorized by this act shall be limited to the appropriation for such agency

10 and funds made available by law for the support of such appropriations; and

11 the restrictions of the State Procurement Law, the General Accounting and

12 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

13 Procedures and Restrictions Act, or their successors, and other fiscal

14 control laws of this State, where applicable, and regulations promulgated by

15 the Department of Finance and Administration, as authorized by law, shall be

16 strictly complied with in disbursement of said funds.

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18 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General

19 Assembly that any funds disbursed under the authority of the appropriations

20 contained in this act shall be in compliance with the stated reasons for

21 which this act was adopted, as evidenced by the Agency Requests, Executive

22 Recommendations and Legislative Recommendations contained in the budget

23 manuals prepared by the Department of Finance and Administration, letters, or

24 summarized oral testimony in the official minutes of the Arkansas Legislative

25 Council or Joint Budget Committee which relate to its passage and adoption.

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27 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General

28 Assembly, that the Constitution of the State of Arkansas prohibits the

29 appropriation of funds for more than a one (1) year period; that the

30 effectiveness of this Act on July 1, 2016 is essential to the operation of

31 the agency for which the appropriations in this Act are provided, and that in

32 the event of an extension of the legislative session, the delay in the

33 effective date of this Act beyond July 1, 2016 could work irreparable harm

34 upon the proper administration and provision of essential governmental

35 programs. Therefore, an emergency is hereby declared to exist and this Act

36 being necessary for the immediate preservation of the public peace, health

1 and safety shall be in full force and effect from and after July 1, 2016.

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APPROVED: 05/03/2016