

1 State of Arkansas
2 90th General Assembly
3 Fiscal Session, 2016
4

A Bill

HOUSE BILL 1020

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF FINANCE
10 AND ADMINISTRATION - OFFICE OF CHILD SUPPORT
11 ENFORCEMENT FOR THE FISCAL YEAR ENDING JUNE 30, 2017;
12 AND FOR OTHER PURPOSES.
13
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Subtitle

15 AN ACT FOR THE DEPARTMENT OF FINANCE AND
16 ADMINISTRATION - OFFICE OF CHILD SUPPORT
17 ENFORCEMENT APPROPRIATION FOR THE 2016-
18 2017 FISCAL YEAR.
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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24 SECTION 1. REGULAR SALARIES. There is hereby established for the
25 Department of Finance and Administration - Office of Child Support
26 Enforcement for the 2016-2017 fiscal year, the following maximum number of
27 regular employees.
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Item	Class		Maximum	Maximum Annual
No.	Code	Title	No. of	Salary Rate
			Employees	Fiscal Year
				2016-2017
33	(1) N034N	DFA OCSE ADMINISTRATOR	1	GRADE N909
34	(2) D005N	DFA IT TECHNICAL SPECIALIST	3	GRADE N908
35	(3) A003C	DFA REVENUE ASSISTANT ADMINISTRATOR	1	GRADE C130
36	(4) A010C	AGENCY CONTROLLER II	1	GRADE C128



1	(5)	G225C	DFA OCSE FIELD OPERATIONS MANAGER	1	GRADE C128
2	(6)	G025C	ATTORNEY SUPERVISOR	5	GRADE C127
3	(7)	G047C	ATTORNEY SPECIALIST	46	GRADE C126
4	(8)	G223C	DFA OCSE DIVISION MANAGER	2	GRADE C123
5	(9)	G226C	DFA OCSE PROGRAM MANAGER	3	GRADE C123
6	(10)	A052C	ACCOUNTING COORDINATOR	2	GRADE C121
7	(11)	G224C	DFA OCSE FIELD MANAGER	6	GRADE C121
8	(12)	R014C	PERSONNEL MANAGER	1	GRADE C121
9	(13)	G227C	DFA OCSE PROGRAM SUPERVISOR	19	GRADE C120
10	(14)	A060C	SENIOR AUDITOR	1	GRADE C119
11	(15)	M029C	CHILD SUPPORT SUPERVISOR II	18	GRADE C118
12	(16)	A074C	FISCAL SUPPORT SUPERVISOR	3	GRADE C118
13	(17)	A081C	AUDITOR	2	GRADE C117
14	(18)	R025C	HUMAN RESOURCES ANALYST	1	GRADE C117
15	(19)	M052C	CHILD SUPPORT SUPERVISOR I	54	GRADE C116
16	(20)	E048C	EDUCATION & INSTRUCTION SPECIALIST	1	GRADE C116
17	(21)	P027C	PUBLIC INFORMATION SPECIALIST	2	GRADE C116
18	(22)	E046C	TRAINING INSTRUCTOR	3	GRADE C116
19	(23)	C037C	ADMINISTRATIVE ANALYST	2	GRADE C115
20	(24)	A091C	FISCAL SUPPORT ANALYST	8	GRADE C115
21	(25)	R032C	HUMAN RESOURCES PROGRAM REP	1	GRADE C115
22	(26)	M067C	CHILD SUPPORT SPECIALIST II	13	GRADE C114
23	(27)	C042C	DFA REVENUE SUPERVISOR	2	GRADE C114
24	(28)	M068C	CHILD SUPPORT SPECIALIST I	258	GRADE C113
25	(29)	R036C	HUMAN RESOURCES SPECIALIST	4	GRADE C113
26	(30)	C046C	LEGAL SUPPORT SPECIALIST	66	GRADE C113
27	(31)	C056C	ADMINISTRATIVE SPECIALIST III	3	GRADE C112
28	(32)	A098C	FISCAL SUPPORT SPECIALIST	4	GRADE C112
29	(33)	C059C	DFA SERVICE REPRESENTATIVE	287	GRADE C111
30	(34)	C073C	ADMINISTRATIVE SPECIALIST II	8	GRADE C109
31	(35)	C076C	DFA TECHNICIAN	<u>8</u>	GRADE C108
32			MAX. NO. OF EMPLOYEES	840	

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34 SECTION 2. EXTRA HELP. There is hereby authorized, for the Department
35 of Finance and Administration - Office of Child Support Enforcement for the
36 2016-2017 fiscal year, the following maximum number of part-time or temporary

1 employees, to be known as "Extra Help", payable from funds appropriated
 2 herein for such purposes: fifteen (15) temporary or part-time employees,
 3 when needed, at rates of pay not to exceed those provided in the Uniform
 4 Classification and Compensation Act, or its successor, or this act for the
 5 appropriate classification.

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 7 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 8 to the Department of Finance and Administration - Office of Child Support
 9 Enforcement, to be payable from the Child Support Enforcement Fund, for
 10 personal services and operating expenses of the Department of Finance and
 11 Administration - Office of Child Support Enforcement - Operations for the
 12 fiscal year ending June 30, 2017, the following:

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14 ITEM	FISCAL YEAR
15 <u>NO.</u>	<u>2016-2017</u>
16 (01) REGULAR SALARIES	\$27,745,627
17 (02) EXTRA HELP	100,000
18 (03) PERSONAL SERVICES MATCHING	10,500,814
19 (04) MAINT. & GEN. OPERATION	
20 (A) OPER. EXPENSE	14,535,654
21 (B) CONF. & TRAVEL	50,000
22 (C) PROF. FEES	500,000
23 (D) CAP. OUTLAY	100,000
24 (E) DATA PROC.	0
25 (05) DATA PROCESSING AND EQUIPMENT EXPENSE	<u>11,848,483</u>
26 TOTAL AMOUNT APPROPRIATED	<u><u>\$65,380,578</u></u>

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 28 SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
 30 HELP EXEMPTION. Extra Help positions authorized herein are specifically
 31 exempt from limitation of hours, either by act or regulation. Provided,
 32 however, when a temporary or part-time employee is employed by the Department
 33 of Finance and Administration - Office of Child Support Enforcement for a
 34 period of time exceeding seven (7) months, a report of such shall be filed
 35 with the Legislative Council.

36 The provisions of this section shall be in effect only from July 1, ~~2015~~

1 2016 through June 30, ~~2016~~ 2017.

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 3 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 4 authorized by this act shall be limited to the appropriation for such agency
 5 and funds made available by law for the support of such appropriations; and
 6 the restrictions of the State Procurement Law, the General Accounting and
 7 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 8 Procedures and Restrictions Act, or their successors, and other fiscal
 9 control laws of this State, where applicable, and regulations promulgated by
 10 the Department of Finance and Administration, as authorized by law, shall be
 11 strictly complied with in disbursement of said funds.

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 13 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
 14 Assembly that any funds disbursed under the authority of the appropriations
 15 contained in this act shall be in compliance with the stated reasons for
 16 which this act was adopted, as evidenced by the Agency Requests, Executive
 17 Recommendations and Legislative Recommendations contained in the budget
 18 manuals prepared by the Department of Finance and Administration, letters, or
 19 summarized oral testimony in the official minutes of the Arkansas Legislative
 20 Council or Joint Budget Committee which relate to its passage and adoption.

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 22 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
 23 Assembly, that the Constitution of the State of Arkansas prohibits the
 24 appropriation of funds for more than a one (1) year period; that the
 25 effectiveness of this Act on July 1, 2016 is essential to the operation of
 26 the agency for which the appropriations in this Act are provided, and that in
 27 the event of an extension of the legislative session, the delay in the
 28 effective date of this Act beyond July 1, 2016 could work irreparable harm
 29 upon the proper administration and provision of essential governmental
 30 programs. Therefore, an emergency is hereby declared to exist and this Act
 31 being necessary for the immediate preservation of the public peace, health
 32 and safety shall be in full force and effect from and after July 1, 2016.

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 35 **APPROVED: 05/03/2016**