

1 State of Arkansas
2 90th General Assembly
3 Fiscal Session, 2016
4

A Bill

HOUSE BILL 1063

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS STATE
10 UNIVERSITY MID-SOUTH FOR THE FISCAL YEAR ENDING JUNE
11 30, 2017; AND FOR OTHER PURPOSES.
12
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Subtitle

14 AN ACT FOR THE ARKANSAS STATE UNIVERSITY
15 MID-SOUTH APPROPRIATION FOR THE 2016-2017
16 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Arkansas State University Mid-South for the 2016-2017 fiscal year,
24 the following maximum number of regular employees.
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2016-2017
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor, ASUMS	1	\$159,215
(2)	Vice Chancellor for Administration	1	\$142,080
(3)	Vice Chancellor for Academic Affairs	1	\$127,790
(4)	Vice Chancellor for Technical Education	1	\$119,835
(5)	Vice Chancellor for Finance	1	\$119,835



1	(6)	Vice Chancellor for Student Services	1	\$119,835
2	(7)	Chief Information Officer	1	\$118,637
3	(8)	Vice Chancellor for Development	1	\$116,345
4	(9)	Dir., Occupational and Technical Ed.	1	\$103,899
5	(10)	Director of Institutional Research	1	\$101,534
6	(11)	Director of Human Resources/Services	1	\$101,534
7	(12)	Director of Admin. Services	1	\$100,075
8	(13)	Director of Evening College	1	\$99,310
9	(14)	Dir. of Workforce Development	1	\$99,310
10	(15)	Counselor	6	\$97,537
11	(16)	Director of Learning Center	1	\$97,537
12	(17)	Controller	1	\$97,019
13	(18)	Registrar	1	\$93,514
14	(19)	Dir. of PR & Marketing	1	\$93,514
15	(20)	Director of Financial Aid	1	\$93,328
16	(21)	Coordinator, Academic Computing	1	\$92,996
17	(22)	Coord., Administrative Computing	1	\$92,995
18	(23)	Dean of Students	1	\$92,930
19	(24)	Dir. of Planning & Assessment	1	\$92,497
20	(25)	Project Program Director	1	\$92,497
21	(26)	Director of Computer Services	1	\$91,769
22	(27)	Business Manager	1	\$89,638
23	(28)	Director of Development	1	\$86,788
24	(29)	Director of Physical Plant	1	\$86,518
25	(30)	Dir. of Sys Prog. & Database Svcs.	1	\$85,492
26	(31)	Director of Enrollment Management	1	\$85,256
27	(32)	Director of Academic Advising	1	\$82,705
28	(33)	Coordinator for Student Recruitment	1	\$82,705
29	(34)	Coord., Information & Community Rel.	1	\$81,664
30	(35)	Administrator of Grants & Contracts	1	\$80,871
31	(36)	Dir. Environ., Health & Safety Prog.	1	\$80,348
32	(37)	Coordinator of Career Services	1	\$79,904
33	(38)	Director of Student Activities	1	\$79,237
34	(39)	Assistant to the President	1	\$76,868
35	(40)	Workforce Specialist	2	\$71,182
36	(41)	Director of Disability Services	1	\$71,084

1		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
2		<u>CLASSIFIED POSITIONS</u>		
3	(42)	Database Administrator	1	GRADE C124
4	(43)	Maintenance Manager	2	GRADE C121
5	(44)	Human Resources Analyst	1	GRADE C117
6	(45)	Maintenance Coordinator	1	GRADE C117
7	(46)	Accountant I	3	GRADE C116
8	(47)	Software Support Specialist	1	GRADE C116
9	(48)	Assistant Registrar	1	GRADE C115
10	(49)	Financial Aid Analyst	2	GRADE C115
11	(50)	Human Resources Program Rep.	1	GRADE C115
12	(51)	Skilled Tradesman	1	GRADE C115
13	(52)	Computer Operator	2	GRADE C114
14	(53)	Financial Aid Specialist	1	GRADE C113
15	(54)	Human Resources Specialist	2	GRADE C113
16	(55)	Maintenance Technician	1	GRADE C113
17	(56)	Administrative Specialist III	4	GRADE C112
18	(57)	Fiscal Support Specialist	4	GRADE C112
19	(58)	Purchasing Technician	1	GRADE C112
20	(59)	Maintenance Specialist	3	GRADE C112
21	(60)	Information Technology Assistant	3	GRADE C111
22	(61)	Equipment Mechanic	2	GRADE C110
23	(62)	Landscape Specialist	1	GRADE C110
24	(63)	Public Safety Security Officer	1	GRADE C110
25	(64)	Warehouse Specialist	1	GRADE C110
26	(65)	Accounting Technician	2	GRADE C110
27	(66)	Administrative Specialist II	11	GRADE C109
28	(67)	Work Study Coordinator	1	GRADE C109
29	(68)	Fiscal Support Technician	1	GRADE C108
30	(69)	Maintenance Assistant	1	GRADE C108
31	(70)	Food Preparation Coordinator	1	GRADE C108
32	(71)	Library Support Assistant	1	GRADE C107
33	(72)	Registrar's Assistant	1	GRADE C107
34	(73)	Administrative Specialist I	1	GRADE C106
35	(74)	Institutional Services Assistant	9	GRADE C103
36		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		

1	<u>ACADEMIC POSITIONS</u>		
2	(75)	Division Chairperson	7 \$111,837
3	(76)	Librarian	1 \$101,534
4	(77)	Director of Allied Health	1 \$98,363
5	(78)	Director of Adult Education	1 \$97,539
6	(79)	Instructor - Nursing/Resp. Therapy	3 \$92,027
7	(80)	University Center Media Specialist	1 \$67,828
8	(81)	Special Instructor/Trainer	8 \$64,501
9	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
10	<u>ACADEMIC POSITIONS</u>		
11	(82)	Faculty	52 \$85,186
12	(83)	Part-Time Faculty	125 \$42,873
13	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
14	<u>NON-CLASSIFIED POSITIONS</u>		
15	(84)	Director of Food Services	<u>1</u> \$80,814
16		MAX. NO. OF EMPLOYEES	316

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18 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

19 the Arkansas State University Mid-South for the 2016-2017 fiscal year, the

20 following maximum number of part-time or temporary employees, to be known as

21 "Extra Help", payable from funds appropriated herein for such purposes: two

22 hundred (200) temporary or part-time employees, when needed, at rates of pay

23 not to exceed those provided in the Uniform Classification and Compensation

24 Act, or its successor, or this act for the appropriate classification.

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26 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby

27 appropriated, to the Arkansas State University Mid-South, to be payable from

28 the Arkansas State University Mid-South Fund, for personal services and

29 operating expenses of the Arkansas State University Mid-South for the fiscal

30 year ending June 30, 2017, the following:

32	ITEM	FISCAL YEAR
33	<u>NO.</u>	<u>2016-2017</u>
34	(01) REGULAR SALARIES	\$4,700,000
35	(02) EXTRA HELP	350,000
36	(03) PERSONAL SERVICES MATCHING	1,000,000

1	(04) MAINT. & GEN. OPERATION	
2	(A) OPER. EXPENSE	315,446
3	(B) CONF. & TRAVEL	30,000
4	(C) PROF. FEES	0
5	(D) CAP. OUTLAY	0
6	(E) DATA PROC.	<u>0</u>
7	TOTAL AMOUNT APPROPRIATED	<u><u>\$6,395,446</u></u>

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9 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 10 to the Arkansas State University Mid-South, to be payable from cash funds as
 11 defined by Arkansas Code 19-4-801 of the Arkansas State University Mid-South,
 12 for personal services and operating expenses of the Arkansas State University
 13 Mid-South for the fiscal year ending June 30, 2017, the following:

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15	ITEM	FISCAL YEAR
16	<u>NO.</u>	<u>2016-2017</u>
17	(01) REGULAR SALARIES	\$15,250,000
18	(02) EXTRA HELP	1,600,000
19	(03) PERSONAL SERVICES MATCHING	5,550,000
20	(04) MAINT. & GEN. OPERATION	
21	(A) OPER. EXPENSE	10,250,000
22	(B) CONF. & TRAVEL	950,000
23	(C) PROF. FEES	32,500,000
24	(D) CAP. OUTLAY	4,750,000
25	(E) DATA PROC.	0
26	(05) CAPITAL IMPROVEMENTS	9,000,000
27	(06) FUND TRANSFERS, REFUNDS AND	
28	INVESTMENTS	950,000
29	(07) PROMOTIONAL ITEMS	205,000
30	(08) OVERTIME	<u>30,000</u>
31	TOTAL AMOUNT APPROPRIATED	<u><u>\$81,035,000</u></u>

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33 SECTION 5. APPROPRIATION - ADTEC/UNIVERSITY CENTER PARTNERS. There is
 34 hereby appropriated, to the Arkansas State University Mid-South, to be
 35 payable from the Arkansas State University Mid-South Fund, for personal
 36 services, operating expenses, equipment and grants to Arkansas Delta Training

1 and Education Consortium (ADTEC) Partners and University Center Partners for
 2 the fiscal year ending June 30, 2017, the following:

3

4 ITEM	FISCAL YEAR
5 NO.	2016-2017
6 (01) ADTEC/UNIVERSITY CENTER PARTNERS	<u>\$2,091,350</u>

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8 SECTION 6. ALLOCATIONS - ADTEC/UNIVERSITY CENTER PARTNERS. There is
 9 hereby allocated to the Arkansas Delta Training and Education Consortium
 10 (ADTEC) Partners and University Center Partners the following amounts of the
 11 funds appropriated in Section 5 of this Act, there to be used as provided by
 12 in this Act, for the period ending June 30, 2017, the following:

13

14	MAXIMUM ALLOCATION
15 ITEM	FISCAL YEAR
16 NO.	2016-2017
17 (1) ARKANSAS NORTHEASTERN COLLEGE	\$219,008
18 (2) ARKANSAS STATE UNIVERSITY NEWPORT	219,008
19 (3) EAST ARKANSAS COMMUNITY COLLEGE	286,620
20 (4) ARKANSAS STATE UNIVERSITY MID-SOUTH	559,196
21 (5) PHILLIPS COMMUNITY COLLEGE OF THE UA	253,346
22 (6) ARKANSAS STATE UNIVERSITY JONESBORO	429,195
23 (7) UNIVERSITY OF ARKANSAS AT FORT SMITH	<u>124,978</u>
24 TOTAL AMOUNT ALLOCATED	<u>\$2,091,350</u>

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26 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

28 ADTEC/UNIVERSITY CENTER PARTNERS - TRAINING CONSORTIUM ADVICE. The ~~Mid-South~~
 29 ~~Community College~~ Arkansas State University Mid-South upon counsel with and
 30 advice from the Arkansas Delta Training and Education Consortium (ADTEC)
 31 shall disburse funds from the ADTEC/UNIVERSITY CENTER PARTNERS appropriation
 32 authorized in this Act to selected University Center Partners and also the
 33 participating ADTEC Partners.

34 The provisions of this section shall be in effect only from July 1, ~~2015~~
 35 2016 through June 30, ~~2016~~ 2017.

1 SECTION 8. SPECIAL LANGUAGE - CODE AMENDMENT. Arkansas Code
 2 § 6-62-314(4), concerning a construction project exemption for certain
 3 institutions of higher education, is repealed.

4 ~~(4) Mid-South Community College,~~

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 6 SECTION 9. SPECIAL LANGUAGE - CODE AMENDMENT. Arkansas Code
 7 § 6-63-305(b)(11), concerning the maximum number of new additional positions,
 8 is amended to read as follows:

9 (11) ~~Mid-South Community College~~ Arkansas State University Mid-South 75

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 11 SECTION 10. SPECIAL LANGUAGE - CODE AMENDMENT. Arkansas Code
 12 § 19-4-906(a)(098), concerning the maximum number of passenger motor
 13 vehicles, is amended to read as follows:

14 (098) ~~Mid-South Community College~~ Arkansas State University Mid-South 15

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 16 SECTION 11. SPECIAL LANGUAGE - CODE AMENDMENT. Arkansas Code
 17 § 19-5-303(v), concerning institutions of higher education funds, is amended
 18 to read as follows:

19 (v)(1) ~~Mid-South Community College~~ Arkansas State University Mid-South
 20 Fund. There is established on the books of the Treasurer of State, the
 21 Auditor of State, and the Chief Fiscal Officer of the State a fund to be
 22 known as the "~~Mid-South Community College~~ Arkansas State University Mid-South
 23 Fund".

24 (2) The ~~Mid-South Community College~~ Arkansas State University
 25 Mid-South Fund shall be used for the maintenance, operation, and improvement
 26 of ~~Mid-South Community College~~ Arkansas State University Mid-South.

27 (3) The ~~Mid-South Community College~~ Arkansas State University
 28 Mid-South Fund shall consist of:

- 29 (A) Those general revenues as may be provided by law;
- 30 (B) Those special revenues as set out in § 19-6-301(183);

31 and

32 (C) Any other funds made available for the support of ~~Mid-~~
 33 ~~South Community College~~ Arkansas State University Mid-South which are
 34 required to be deposited into the State Treasury by law.

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 36 SECTION 12. SPECIAL LANGUAGE - CODE AMENDMENT. Arkansas Code

1 § 19-11-220(a)(23), concerning agency procurement officials, is amended to
 2 read as follows:

3 (23) ~~Mid-South Community College~~ Arkansas State University Mid-
 4 South;

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 6 SECTION 13. SPECIAL LANGUAGE - CODE AMENDMENT. Arkansas Code
 7 § 23-111-505(b)(1), concerning additional racing days for the benefit of
 8 indigent patients, is amended to read as follows:

9 (b)(1) All revenue derived from the pari-mutuel tax at the fifteen (15)
 10 additional days of racing authorized by subsection (a) of this section after
 11 moneys have been remitted by the franchise holder to ~~Mid-South Community~~
 12 ~~College~~ Arkansas State University Mid-South as provided by § 23-111-517 shall
 13 be deposited with the Treasurer of State as special revenue for credit to the
 14 Indigent Patient's Fund, to be used by Mississippi County, Poinsett County,
 15 Cross County, St. Francis County, and Lee County to defray the cost of
 16 hospitalization and other medical services of indigent Arkansas patients in
 17 healthcare facilities for which the county has not received total
 18 reimbursement.

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 20 SECTION 14. SPECIAL LANGUAGE - CODE AMENDMENT. Arkansas Code
 21 § 23-111-517(a), concerning the disposition of pari-mutuel tax revenue, is
 22 amended to read as follows:

23 (a) Each year, the first eighty-five thousand dollars (\$85,000) of the
 24 pari-mutuel tax revenue derived from § 23-111-505(a) shall be remitted
 25 directly to ~~Mid-South Community College~~ Arkansas State University Mid-South
 26 and shall be used by the college for facilities, programming, and personnel
 27 in the support of a nursing program.

28
 29 SECTION 15. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 30 authorized by this act shall be limited to the appropriation for such agency
 31 and funds made available by law for the support of such appropriations; and
 32 the restrictions of the State Procurement Law, the General Accounting and
 33 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 34 Procedures and Restrictions Act, the Higher Education Expenditures
 35 Restrictions Act, or their successors, and other fiscal control laws of this
 36 State, where applicable, and regulations promulgated by the Department of

1 Finance and Administration, as authorized by law, shall be strictly complied
 2 with in disbursement of said funds.

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 4 SECTION 16. LEGISLATIVE INTENT. It is the intent of the General
 5 Assembly that any funds disbursed under the authority of the appropriations
 6 contained in this act shall be in compliance with the stated reasons for
 7 which this act was adopted, as evidenced by the Agency Requests, Executive
 8 Recommendations and Legislative Recommendations contained in the budget
 9 manuals prepared by the Department of Finance and Administration, letters, or
 10 summarized oral testimony in the official minutes of the Arkansas Legislative
 11 Council or Joint Budget Committee which relate to its passage and adoption.
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13 SECTION 17. EMERGENCY CLAUSE. It is found and determined by the
 14 General Assembly, that the Constitution of the State of Arkansas prohibits
 15 the appropriation of funds for more than a one (1) year period; that the
 16 effectiveness of this Act on July 1, 2016 is essential to the operation of
 17 the agency for which the appropriations in this Act are provided, and that in
 18 the event of an extension of the legislative session, the delay in the
 19 effective date of this Act beyond July 1, 2016 could work irreparable harm
 20 upon the proper administration and provision of essential governmental
 21 programs. Therefore, an emergency is hereby declared to exist and this Act
 22 being necessary for the immediate preservation of the public peace, health
 23 and safety shall be in full force and effect from and after July 1, 2016.
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26 **APPROVED: 05/03/2016**
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