

1 State of Arkansas
2 90th General Assembly
3 Fiscal Session, 2016
4

A Bill

HOUSE BILL 1066

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE BLACK RIVER TECHNICAL
10 COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30, 2017; AND
11 FOR OTHER PURPOSES.
12
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Subtitle

14 AN ACT FOR THE BLACK RIVER TECHNICAL
15 COLLEGE APPROPRIATION FOR THE 2016-2017
16 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Black River Technical College for the 2016-2017 fiscal year, the
24 following maximum number of regular employees.
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| Item | | Maximum | Maximum Annual |
|------|---|-----------|----------------|
| No. | Title | No. of | Salary Rate |
| | | Employees | Fiscal Year |
| | | | 2016-2017 |
| | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |
| | <u>ADMINISTRATIVE POSITIONS</u> | | |
| (1) | President, BRTC | 1 | \$159,215 |
| (2) | Vice President for General Education | 1 | \$127,790 |
| (3) | Vice President of Administration | 1 | \$119,835 |
| (4) | Vice President for Student Affairs | 1 | \$119,835 |
| (5) | Vice President for Technical Education | 1 | \$119,835 |



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|----|------|---|---|------------|
| 1 | (6) | Vice President for Development | 1 | \$119,835 |
| 2 | (7) | Vice President of Finance | 1 | \$119,835 |
| 3 | (8) | Director of Human Resources | 1 | \$101,534 |
| 4 | (9) | Coord. of Cont Ed & Bus Outreach | 2 | \$93,514 |
| 5 | (10) | Director of Law Enforcement Training | 1 | \$93,514 |
| 6 | (11) | Dir. of Public Relations & Marketing | 1 | \$93,514 |
| 7 | (12) | Registrar | 1 | \$93,514 |
| 8 | (13) | Director of Financial Aid | 1 | \$93,328 |
| 9 | (14) | Default Management Coordinator | 1 | \$93,328 |
| 10 | (15) | Director of Computer Services | 1 | \$91,769 |
| 11 | (16) | Director of Off-Campus Operations | 1 | \$91,703 |
| 12 | (17) | Director of Student Affairs | 1 | \$87,951 |
| 13 | (18) | Director of Physical Plant | 1 | \$86,518 |
| 14 | (19) | Coord. of Student Recruitment | 2 | \$85,186 |
| 15 | (20) | Project/Program Manager | 1 | \$85,186 |
| 16 | (21) | Institutional Research Coordinator | 1 | \$85,186 |
| 17 | (22) | Career Counselor | 1 | \$85,186 |
| 18 | (23) | Web Developer/Programmer | 1 | \$85,186 |
| 19 | (24) | Project / Program Specialist | 3 | \$69,922 |
| 20 | (25) | Construction Manager | 1 | \$69,922 |
| 21 | (26) | Academic Advisor | 4 | \$59,042 |
| 22 | | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |
| 23 | | <u>CLASSIFIED POSITIONS</u> | | |
| 24 | (27) | Information Technology Manager | 1 | GRADE C120 |
| 25 | (28) | HE Public Safety Officer Supervisor | 1 | GRADE C117 |
| 26 | (29) | Information Systems Analyst | 1 | GRADE C117 |
| 27 | (30) | HEI Program Coordinator | 4 | GRADE C116 |
| 28 | (31) | Accountant I | 1 | GRADE C116 |
| 29 | (32) | Public Safety Officer | 3 | GRADE C116 |
| 30 | (33) | Fiscal Support Analyst | 1 | GRADE C115 |
| 31 | (34) | Computer Support Technician | 2 | GRADE C115 |
| 32 | (35) | Financial Aid Analyst | 2 | GRADE C115 |
| 33 | (36) | Skilled Tradesman | 4 | GRADE C115 |
| 34 | (37) | Fiscal Support Specialist | 4 | GRADE C112 |
| 35 | (38) | Administrative Specialist III | 4 | GRADE C112 |
| 36 | (39) | Purchasing Technician | 1 | GRADE C112 |

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|----|------|---|------------|------------|
| 1 | (40) | Payroll Technician | 1 | GRADE C112 |
| 2 | (41) | Bookstore Office Manager | 1 | GRADE C110 |
| 3 | (42) | Human Resources Assistant | 1 | GRADE C110 |
| 4 | (43) | Administrative Specialist II | 9 | GRADE C109 |
| 5 | (44) | Library Technician | 1 | GRADE C109 |
| 6 | (45) | Cashier | 2 | GRADE C108 |
| 7 | (46) | Fiscal Support Technician | 1 | GRADE C108 |
| 8 | (47) | Food Preparation Coordinator | 1 | GRADE C108 |
| 9 | (48) | Maintenance Assistant | 6 | GRADE C108 |
| 10 | (49) | Registrar's Assistant | 1 | GRADE C107 |
| 11 | (50) | Library Support Assistant | 1 | GRADE C107 |
| 12 | (51) | Administrative Specialist I | 16 | GRADE C106 |
| 13 | (52) | Food Preparation Specialist | 2 | GRADE C104 |
| 14 | (53) | Institutional Services Assistant | 11 | GRADE C103 |
| 15 | | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |
| 16 | | <u>ACADEMIC POSITIONS</u> | | |
| 17 | (54) | Division Chairperson | 4 | \$111,837 |
| 18 | (55) | Director of Distance Education | 1 | \$111,837 |
| 19 | (56) | Librarian | 1 | \$101,534 |
| 20 | (57) | Director of Adult Education | 1 | \$97,539 |
| 21 | (58) | Instructor - Nursing/Resp. Therapy | 14 | \$92,027 |
| 22 | (59) | Director of Nursing | 1 | \$92,027 |
| 23 | (60) | Director of Respiratory Care | 1 | \$92,027 |
| 24 | (61) | Faculty | 3 | \$85,186 |
| 25 | | <u>NINE MONTH EDUCATIONAL AND GENERAL</u> | | |
| 26 | | <u>ACADEMIC POSITIONS</u> | | |
| 27 | (62) | Faculty | 64 | \$85,186 |
| 28 | (63) | Part-Time Faculty | <u>105</u> | \$42,873 |
| 29 | | MAX. NO. OF EMPLOYEES | 311 | |

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31 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 32 the Black River Technical College for the 2016-2017 fiscal year, the
 33 following maximum number of part-time or temporary employees, to be known as
 34 "Extra Help", payable from funds appropriated herein for such purposes:
 35 seventy-five (75) temporary or part-time employees, when needed, at rates of
 36 pay not to exceed those provided in the Uniform Classification and

1 Compensation Act, or its successor, or this act for the appropriate
 2 classification.

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 4 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 5 appropriated, to the Black River Technical College, to be payable from the
 6 Black River Technical College Fund, for personal services and operating
 7 expenses of the Black River Technical College for the fiscal year ending June
 8 30, 2017, the following:

| 10 ITEM | FISCAL YEAR |
|------------------------------------|---------------------------|
| 11 <u>NO.</u> | <u>2016-2017</u> |
| 12 (01) REGULAR SALARIES | \$6,407,278 |
| 13 (02) PERSONAL SERVICES MATCHING | 2,223,088 |
| 14 (03) MAINT. & GEN. OPERATION | |
| 15 (A) OPER. EXPENSE | 258,911 |
| 16 (B) CONF. & TRAVEL | 0 |
| 17 (C) PROF. FEES | 0 |
| 18 (D) CAP. OUTLAY | 0 |
| 19 (E) DATA PROC. | <u>0</u> |
| 20 TOTAL AMOUNT APPROPRIATED | <u><u>\$8,889,277</u></u> |

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 22 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 23 to the Black River Technical College, to be payable from cash funds as
 24 defined by Arkansas Code 19-4-801 of the Black River Technical College, for
 25 personal services and operating expenses of the Black River Technical College
 26 for the fiscal year ending June 30, 2017, the following:

| 28 ITEM | FISCAL YEAR |
|------------------------------------|------------------|
| 29 <u>NO.</u> | <u>2016-2017</u> |
| 30 (01) REGULAR SALARIES | \$15,300,000 |
| 31 (02) EXTRA HELP | 1,701,000 |
| 32 (03) PERSONAL SERVICES MATCHING | 5,949,000 |
| 33 (04) MAINT. & GEN. OPERATION | |
| 34 (A) OPER. EXPENSE | 22,096,800 |
| 35 (B) CONF. & TRAVEL | 679,860 |
| 36 (C) PROF. FEES | 1,701,000 |

| | | |
|---|----------------------------------|---------------------|
| 1 | (D) CAP. OUTLAY | 11,538,400 |
| 2 | (E) DATA PROC. | 0 |
| 3 | (05) CAPITAL IMPROVEMENTS | 5,000,000 |
| 4 | (06) DEBT SERVICE | 713,880 |
| 5 | (07) FUND TRANSFERS, REFUNDS AND | |
| 6 | INVESTMENTS | 169,920 |
| 7 | (08) PROMOTIONAL ITEMS | 101,520 |
| 8 | (09) OVERTIME | <u>34,020</u> |
| 9 | TOTAL AMOUNT APPROPRIATED | <u>\$64,985,400</u> |

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11 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 12 authorized by this act shall be limited to the appropriation for such agency
 13 and funds made available by law for the support of such appropriations; and
 14 the restrictions of the State Procurement Law, the General Accounting and
 15 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 16 Procedures and Restrictions Act, the Higher Education Expenditures
 17 Restrictions Act, or their successors, and other fiscal control laws of this
 18 State, where applicable, and regulations promulgated by the Department of
 19 Finance and Administration, as authorized by law, shall be strictly complied
 20 with in disbursement of said funds.

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22 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
 23 Assembly that any funds disbursed under the authority of the appropriations
 24 contained in this act shall be in compliance with the stated reasons for
 25 which this act was adopted, as evidenced by the Agency Requests, Executive
 26 Recommendations and Legislative Recommendations contained in the budget
 27 manuals prepared by the Department of Finance and Administration, letters, or
 28 summarized oral testimony in the official minutes of the Arkansas Legislative
 29 Council or Joint Budget Committee which relate to its passage and adoption.

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31 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
 32 Assembly, that the Constitution of the State of Arkansas prohibits the
 33 appropriation of funds for more than a one (1) year period; that the
 34 effectiveness of this Act on July 1, 2016 is essential to the operation of
 35 the agency for which the appropriations in this Act are provided, and that in
 36 the event of an extension of the legislative session, the delay in the

1 effective date of this Act beyond July 1, 2016 could work irreparable harm
2 upon the proper administration and provision of essential governmental
3 programs. Therefore, an emergency is hereby declared to exist and this Act
4 being necessary for the immediate preservation of the public peace, health
5 and safety shall be in full force and effect from and after July 1, 2016.

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8 **APPROVED: 05/03/2016**
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