

1 State of Arkansas
2 90th General Assembly
3 Fiscal Session, 2016
4

A Bill

HOUSE BILL 1068

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE OZARKA COLLEGE FOR THE
10 FISCAL YEAR ENDING JUNE 30, 2017; AND FOR OTHER
11 PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE OZARKA COLLEGE
15 APPROPRIATION FOR THE 2016-2017 FISCAL
16 YEAR.
17
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Ozarka College for the 2016-2017 fiscal year, the following maximum
24 number of regular employees.
25

Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2016-2017
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	President, OZC	1	\$159,215
(2)	Chief Academic Officer	1	\$127,790
(3)	Vice-President for Admin. Services	1	\$127,790
(4)	Chief Fiscal Officer	1	\$119,835
(5)	Chief Student Officer	1	\$119,835



1	(6)	Chief Planning Officer	1	\$119,835
2	(7)	Chief Development Officer	1	\$119,835
3	(8)	Director of Human Resources	1	\$98,577
4	(9)	Coord. of Cont. Ed. & Bus. Outreach	1	\$93,514
5	(10)	Registrar	1	\$93,514
6	(11)	Director of Financial Aid	1	\$93,328
7	(12)	Director of Computer Services	1	\$91,769
8	(13)	Director of Off-Campus Operations	3	\$91,703
9	(14)	Business Manager	1	\$89,638
10	(15)	Director of Physical Plant	1	\$86,518
11	(16)	Director of Admissions	1	\$85,256
12	(17)	Director of Enrollment Management	1	\$85,256
13	(18)	Assistant to the President	1	\$79,904
14	(19)	Director of Child Care	1	\$52,832
15	(20)	Director of Marketing/Public Relations	1	\$52,832
16		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
17		<u>CLASSIFIED POSITIONS</u>		
18	(21)	Accounting Coordinator	1	GRADE C121
19	(22)	Computer Support Specialist	2	GRADE C119
20	(23)	Information Systems Analyst	1	GRADE C117
21	(24)	Accountant I	1	GRADE C116
22	(25)	Maintenance Supervisor	1	GRADE C115
23	(26)	Skilled Tradesman	1	GRADE C115
24	(27)	Human Resources Specialist	1	GRADE C113
25	(28)	Landscape Supervisor	1	GRADE C113
26	(29)	Multimedia Specialist	1	GRADE C113
27	(30)	Public Information Technician	1	GRADE C113
28	(31)	Maintenance Technician	1	GRADE C113
29	(32)	Financial Aid Specialist	2	GRADE C113
30	(33)	Administrative Specialist III	5	GRADE C112
31	(34)	Purchasing Technician	1	GRADE C112
32	(35)	Payroll Technician	1	GRADE C112
33	(36)	Landscape Specialist	1	GRADE C110
34	(37)	Accounting Technician	1	GRADE C109
35	(38)	Administrative Specialist II	5	GRADE C109
36	(39)	Maintenance Assistant	1	GRADE C108

1	(40)	Administrative Specialist I	3	GRADE C106
2	(41)	Institutional Services Assistant	4	GRADE C103
3	(42)	Watchman	1	GRADE C101
4		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
5		<u>ACADEMIC POSITIONS</u>		
6	(43)	Division Chairperson	4	\$111,837
7	(44)	Librarian	1	\$101,534
8	(45)	Director of Adult Education	1	\$97,539
9	(46)	Instructor - Nursing/Resp. Therapy	4	\$92,027
10	(47)	Chief Flight Instructor	1	\$83,902
11	(48)	Special Instructor / Trainer	4	\$64,501
12		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
13		<u>ACADEMIC POSITIONS</u>		
14	(49)	Faculty	45	\$85,186
15	(50)	Part-Time Faculty	90	\$42,873
16		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
17		<u>CLASSIFIED POSITIONS</u>		
18	(51)	Food Preparation Supervisor	1	GRADE C111
19	(52)	Bookstore Office Manager	1	GRADE C110
20	(53)	Administrative Specialist I	1	GRADE C106
21	(54)	Childcare Technician	5	GRADE C105
22	(55)	Institutional Services Supervisor	1	GRADE C104
23	(56)	Food Preparation Technician	<u>1</u>	GRADE C102
24		MAX. NO. OF EMPLOYEES	219	

25

26 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

27 the Ozarka College for the 2016-2017 fiscal year, the following maximum

28 number of part-time or temporary employees, to be known as "Extra Help",

29 payable from funds appropriated herein for such purposes: one hundred (100)

30 temporary or part-time employees, when needed, at rates of pay not to exceed

31 those provided in the Uniform Classification and Compensation Act, or its

32 successor, or this act for the appropriate classification.

33

34 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby

35 appropriated, to the Ozarka College, to be payable from the Ozarka College

36 Fund, for personal services and operating expenses of the Ozarka College for

1 the fiscal year ending June 30, 2017, the following:

2

3 ITEM	FISCAL YEAR
4 <u>NO.</u>	<u>2016-2017</u>
5 (01) REGULAR SALARIES	\$3,850,000
6 (02) EXTRA HELP	150,000
7 (03) PERSONAL SERVICES MATCHING	1,593,040
8 (04) MAINT. & GEN. OPERATION	
9 (A) OPER. EXPENSE	200
10 (B) CONF. & TRAVEL	200
11 (C) PROF. FEES	200
12 (D) CAP. OUTLAY	200
13 (E) DATA PROC.	0
14 (05) FUNDED DEPRECIATION	200
15 (06) CAPITAL IMPROVEMENTS	200
16 (07) OVERTIME	100
17 (08) MOUNTAIN VIEW CAMPUS	
18 HEALTH & FITNESS CENTER	
19 ARCHITECTURAL FEES AND	
20 CONSTRUCTION COSTS MATCHING	<u>500,000</u>
21 TOTAL AMOUNT APPROPRIATED	<u><u>\$6,094,340</u></u>

22

23 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 24 to the Ozarka College, to be payable from cash funds as defined by Arkansas
 25 Code 19-4-801 of the Ozarka College, for personal services and operating
 26 expenses of the Ozarka College for the fiscal year ending June 30, 2017, the
 27 following:

28

29 ITEM	FISCAL YEAR
30 <u>NO.</u>	<u>2016-2017</u>
31 (01) REGULAR SALARIES	\$3,150,000
32 (02) EXTRA HELP	275,000
33 (03) PERSONAL SERVICES MATCHING	1,850,000
34 (04) MAINT. & GEN. OPERATION	
35 (A) OPER. EXPENSE	4,400,000
36 (B) CONF. & TRAVEL	100,000

1	(C) PROF. FEES	250,000
2	(D) CAP. OUTLAY	225,000
3	(E) DATA PROC.	0
4	(05) CAPITAL IMPROVEMENTS	3,500,000
5	(06) DEBT SERVICE	575,000
6	(07) PROMOTIONAL ITEMS	25,000
7	(08) OVERTIME	<u>1,000</u>
8	TOTAL AMOUNT APPROPRIATED	<u><u>\$14,351,000</u></u>

9

10 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 11 authorized by this act shall be limited to the appropriation for such agency
 12 and funds made available by law for the support of such appropriations; and
 13 the restrictions of the State Procurement Law, the General Accounting and
 14 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 15 Procedures and Restrictions Act, the Higher Education Expenditures
 16 Restrictions Act, or their successors, and other fiscal control laws of this
 17 State, where applicable, and regulations promulgated by the Department of
 18 Finance and Administration, as authorized by law, shall be strictly complied
 19 with in disbursement of said funds.

20

21 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
 22 Assembly that any funds disbursed under the authority of the appropriations
 23 contained in this act shall be in compliance with the stated reasons for
 24 which this act was adopted, as evidenced by the Agency Requests, Executive
 25 Recommendations and Legislative Recommendations contained in the budget
 26 manuals prepared by the Department of Finance and Administration, letters, or
 27 summarized oral testimony in the official minutes of the Arkansas Legislative
 28 Council or Joint Budget Committee which relate to its passage and adoption.

29

30 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
 31 Assembly, that the Constitution of the State of Arkansas prohibits the
 32 appropriation of funds for more than a one (1) year period; that the
 33 effectiveness of this Act on July 1, 2016 is essential to the operation of
 34 the agency for which the appropriations in this Act are provided, and that in
 35 the event of an extension of the legislative session, the delay in the
 36 effective date of this Act beyond July 1, 2016 could work irreparable harm

1 upon the proper administration and provision of essential governmental
2 programs. Therefore, an emergency is hereby declared to exist and this Act
3 being necessary for the immediate preservation of the public peace, health
4 and safety shall be in full force and effect from and after July 1, 2016.

5
6
7 **APPROVED: 05/03/2016**
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36