

1 State of Arkansas
2 90th General Assembly
3 Fiscal Session, 2016
4

A Bill

HOUSE BILL 1114

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE RICH MOUNTAIN
10 COMMUNITY COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30,
11 2017; AND FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE RICH MOUNTAIN COMMUNITY
15 COLLEGE APPROPRIATION FOR THE 2016-2017
16 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Rich Mountain Community College for the 2016-2017 fiscal year, the
24 following maximum number of regular employees.
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Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2016-2017
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	President, RMCC	1	\$159,215
(2)	Chief Academic Officer	1	\$127,790
(3)	Chief Fiscal Officer	1	\$119,835
(4)	Chief Student Life Officer	1	\$119,835
(5)	Chief Development Officer	1	\$119,835



1	(6)	Director of Institutional Research	1	\$101,534
2	(7)	Director of Human Resources/Services	1	\$101,534
3	(8)	Information Systems Manager	1	\$98,674
4	(9)	Counselor	2	\$97,537
5	(10)	Coord. of Cont. Ed. & Bus. Outreach	1	\$93,514
6	(11)	Dir. Of Public Relations & Marketing	1	\$93,514
7	(12)	Director of Financial Aid	1	\$93,328
8	(13)	Director of Computer Services	1	\$91,768
9	(14)	Business Manager	1	\$89,638
10	(15)	Director of Physical Plant	1	\$86,518
11	(16)	Director of Admissions	1	\$85,256
12	(17)	Coordinator of Student Recruitment	1	\$85,187
13	(18)	Project/Program Manager	1	\$77,455
14	(19)	Project Coordinator	1	\$73,160
15		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
16		<u>CLASSIFIED POSITIONS</u>		
17	(20)	Computer Support Specialist	1	GRADE C119
18	(21)	Financial Aid Analyst	1	GRADE C115
19	(22)	Fiscal Support Analyst	1	GRADE C115
20	(23)	Computer Operator	2	GRADE C114
21	(24)	Administrative Specialist III	3	GRADE C112
22	(25)	Assistant Bookstore Manager	1	GRADE C112
23	(26)	Payroll Officer	1	GRADE C110
24	(27)	Fiscal Support Technician	2	GRADE C108
25	(28)	Maintenance Assistant	3	GRADE C108
26	(29)	Library Support Assistant	1	GRADE C107
27	(30)	Registrar's Assistant	1	GRADE C107
28	(31)	Purchasing Assistant	1	GRADE C106
29	(32)	Institutional Services Assistant	3	GRADE C103
30		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
31		<u>ACADEMIC POSITIONS</u>		
32	(33)	Division Chairperson	4	\$111,837
33	(34)	Librarian	1	\$101,534
34		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
35		<u>ACADEMIC POSITIONS</u>		
36	(35)	Faculty	23	\$85,186

1	(36)	Part-Time Faculty	63	\$42,873
2		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
3		<u>NON-CLASSIFIED POSITIONS</u>		
4	(37)	Campus Store Manager	<u>1</u>	\$80,237
5		MAX. NO. OF EMPLOYEES	133	

7 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 8 the Rich Mountain Community College for the 2016-2017 fiscal year, the
 9 following maximum number of part-time or temporary employees, to be known as
 10 "Extra Help", payable from funds appropriated herein for such purposes:
 11 eighty (80) temporary or part-time employees, when needed, at rates of pay
 12 not to exceed those provided in the Uniform Classification and Compensation
 13 Act, or its successor, or this act for the appropriate classification.

15 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 16 appropriated, to the Rich Mountain Community College, to be payable from the
 17 Rich Mountain Community College Fund, for personal services and operating
 18 expenses of the Rich Mountain Community College for the fiscal year ending
 19 June 30, 2017, the following:

21	ITEM	FISCAL YEAR
22	<u>NO.</u>	<u>2016-2017</u>
23	(01) REGULAR SALARIES	\$2,455,000
24	(02) EXTRA HELP	29,187
25	(03) PERSONAL SERVICES MATCHING	565,000
26	(04) MAINT. & GEN. OPERATION	
27	(A) OPER. EXPENSE	552,000
28	(B) CONF. & TRAVEL	0
29	(C) PROF. FEES	0
30	(D) CAP. OUTLAY	0
31	(E) DATA PROC.	<u>0</u>
32	TOTAL AMOUNT APPROPRIATED	<u>\$3,601,187</u>

34 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 35 to the Rich Mountain Community College, to be payable from cash funds as
 36 defined by Arkansas Code 19-4-801 of the Rich Mountain Community College, for

1 personal services and operating expenses of the Rich Mountain Community
 2 College for the fiscal year ending June 30, 2017, the following:

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4 ITEM	FISCAL YEAR
5 <u>NO.</u>	<u>2016-2017</u>
6 (01) REGULAR SALARIES	\$3,250,000
7 (02) EXTRA HELP	375,000
8 (03) PERSONAL SERVICES MATCHING	1,500,000
9 (04) MAINT. & GEN. OPERATION	
10 (A) OPER. EXPENSE	1,750,000
11 (B) CONF. & TRAVEL	375,000
12 (C) PROF. FEES	15,000
13 (D) CAP. OUTLAY	2,250,000
14 (E) DATA PROC.	0
15 (05) CAPITAL IMPROVEMENTS	300,000
16 (06) DEBT SERVICE	<u>380,000</u>
17 TOTAL AMOUNT APPROPRIATED	<u>\$10,195,000</u>

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19 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 20 authorized by this act shall be limited to the appropriation for such agency
 21 and funds made available by law for the support of such appropriations; and
 22 the restrictions of the State Procurement Law, the General Accounting and
 23 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 24 Procedures and Restrictions Act, the Higher Education Expenditures
 25 Restrictions Act, or their successors, and other fiscal control laws of this
 26 State, where applicable, and regulations promulgated by the Department of
 27 Finance and Administration, as authorized by law, shall be strictly complied
 28 with in disbursement of said funds.

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30 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
 31 Assembly that any funds disbursed under the authority of the appropriations
 32 contained in this act shall be in compliance with the stated reasons for
 33 which this act was adopted, as evidenced by the Agency Requests, Executive
 34 Recommendations and Legislative Recommendations contained in the budget
 35 manuals prepared by the Department of Finance and Administration, letters, or
 36 summarized oral testimony in the official minutes of the Arkansas Legislative

1 Council or Joint Budget Committee which relate to its passage and adoption.

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3 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
4 Assembly, that the Constitution of the State of Arkansas prohibits the
5 appropriation of funds for more than a one (1) year period; that the
6 effectiveness of this Act on July 1, 2016 is essential to the operation of
7 the agency for which the appropriations in this Act are provided, and that in
8 the event of an extension of the legislative session, the delay in the
9 effective date of this Act beyond July 1, 2016 could work irreparable harm
10 upon the proper administration and provision of essential governmental
11 programs. Therefore, an emergency is hereby declared to exist and this Act
12 being necessary for the immediate preservation of the public peace, health
13 and safety shall be in full force and effect from and after July 1, 2016.

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16 **APPROVED: 05/03/2016**
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