

1 State of Arkansas
2 90th General Assembly
3 Fiscal Session, 2016
4

A Bill

HOUSE BILL 1133

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN
10 SERVICES - DIVISION OF AGING AND ADULT SERVICES FOR
11 THE FISCAL YEAR ENDING JUNE 30, 2017; AND FOR OTHER
12 PURPOSES.
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Subtitle

15 AN ACT FOR THE DEPARTMENT OF HUMAN
16 SERVICES - DIVISION OF AGING AND ADULT
17 SERVICES APPROPRIATION FOR THE 2016-2017
18 FISCAL YEAR.
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
25 for the Department of Human Services - Division of Aging and Adult Services
26 for the 2016-2017 fiscal year, the following maximum number of regular
27 employees.
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Item	Class	Title	Maximum No. of Employees	Maximum Annual
				Salary Rate Fiscal Year 2016-2017
33	(1)	LO13N	GENERAL PHYSICIAN	1 GRADE N916
34	(2)	N027N	DHS DEPUTY DIRECTOR ADULT SERVICES	1 GRADE N909
35	(3)	N147N	DHS/DAAS ASST DEP DIR	1 GRADE N902
36	(4)	N142N	DHS/DAAS DEPUTY DIRECTOR	1 GRADE N902



1	(5)	N168N	DHS DIR HOME & COMMUNITY BASED SVCS	1	GRADE N901
2	(6)	G101C	DHS AREA MANAGER	1	GRADE C129
3	(7)	D007C	INFORMATION SYSTEMS MANAGER	1	GRADE C128
4	(8)	G047C	ATTORNEY SPECIALIST	1	GRADE C126
5	(9)	A024C	DHS DIVISION CHIEF FISCAL OFFICER	1	GRADE C125
6	(10)	L009C	NURSE MANAGER	1	GRADE C125
7	(11)	G083C	DHS/DAAS DIVISION MANAGER	2	GRADE C123
8	(12)	G099C	DHS PROGRAM ADMINISTRATOR	8	GRADE C122
9	(13)	D047C	INFORMATION SYSTEMS BUSINESS ANALYST	1	GRADE C122
10	(14)	L027C	REGISTERED NURSE SUPERVISOR	12	GRADE C122
11	(15)	M016C	DHS FIELD MANAGER	5	GRADE C120
12	(16)	L038C	REGISTERED NURSE	76	GRADE C120
13	(17)	R021C	BUDGET ANALYST	1	GRADE C119
14	(18)	D063C	COMPUTER SUPPORT SPECIALIST	1	GRADE C119
15	(19)	G152C	DHS PROGRAM MANAGER	2	GRADE C119
16	(20)	G153C	DHS/DAAS PROGRAM SUPERVISOR	3	GRADE C119
17	(21)	X062C	QUALITY ASSURANCE COORDINATOR	1	GRADE C119
18	(22)	R024C	ASSISTANT PERSONNEL MANAGER	1	GRADE C118
19	(23)	M025C	PROGRAM ELIGIBILITY COORDINATOR I	2	GRADE C118
20	(24)	M045C	ADULT PROTECTIVE SERVICES WORKER	37	GRADE C117
21	(25)	G183C	DHS PROGRAM COORDINATOR	7	GRADE C117
22	(26)	R025C	HUMAN RESOURCES ANALYST	1	GRADE C117
23	(27)	G178C	POLICY DEVELOPMENT COORDINATOR	2	GRADE C117
24	(28)	M037C	PROGRAM ELIGIBILITY SUPERVISOR	7	GRADE C117
25	(29)	M038C	PROGRAM ELIGIBILITY ANALYST	2	GRADE C117
26	(30)	G180C	GRANTS ANALYST	1	GRADE C117
27	(31)	G198C	DHS/DAAS PROGRAM SPECIALIST	11	GRADE C116
28	(32)	D075C	SOFTWARE SUPPORT SPECIALIST	1	GRADE C116
29	(33)	M051C	FAMILY SERVICE WORKER	1	GRADE C116
30	(34)	E046C	TRAINING INSTRUCTOR	2	GRADE C116
31	(35)	C037C	ADMINISTRATIVE ANALYST	1	GRADE C115
32	(36)	G210C	DHS PROGRAM SPECIALIST	5	GRADE C115
33	(37)	D077C	HELP DESK SPECIALIST	2	GRADE C115
34	(38)	M066C	PROGRAM ELIGIBILITY SPECIALIST	76	GRADE C114
35	(39)	C056C	ADMINISTRATIVE SPECIALIST III	13	GRADE C112
36	(40)	C062C	LOCAL OFFICE ADMIN ASSISTANT	8	GRADE C110

1 (41) C073C ADMINISTRATIVE SPECIALIST II 8 GRADE C109
 2 MAX. NO. OF EMPLOYEES 310

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 4 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 5 the Department of Human Services - Division of Aging and Adult Services for
 6 the 2016-2017 fiscal year, the following maximum number of part-time or
 7 temporary employees, to be known as "Extra Help", payable from funds
 8 appropriated herein for such purposes: eighteen (18) temporary or part-time
 9 employees, when needed, at rates of pay not to exceed those provided in the
 10 Uniform Classification and Compensation Act, or its successor, or this act
 11 for the appropriate classification.

12
 13 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 14 to the Department of Human Services - Division of Aging and Adult Services,
 15 to be payable from the paying account as determined by the Chief Fiscal
 16 Officer of the State, for personal services and operating expenses of the
 17 Department of Human Services - Division of Aging and Adult Services for the
 18 fiscal year ending June 30, 2017, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2016-2017</u>
(01) REGULAR SALARIES	\$ 12,856,824
(02) EXTRA HELP	120,434
(03) PERSONAL SERVICES MATCHING	4,546,754
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	2,632,969
(B) CONF. & TRAVEL	104,500
(C) PROF. FEES	602,000
(D) CAP. OUTLAY	110,500
(E) DATA PROC.	0
(05) COMMUNITY BASED CARE	180,000
(06) NURSING HOME CARE ALTERNATIVES	7,287,525
(07) NUTRITION PROGRAMS	13,535,285
(08) OLDER WORKER PROGRAM	1,552,665
(09) PROJECT GRANTS	12,794,305
(10) RETIRED & SENIOR VOLUNTEER PROGRAM	75,000

1	(11) SENIOR CITIZEN CENTERS	<u>5,000,000</u>
2	TOTAL AMOUNT APPROPRIATED	<u><u>\$61,398,761</u></u>

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 4 SECTION 4. APPROPRIATION - MEALS ON WHEELS. There is hereby
 5 appropriated, to the Department of Human Services - Division of Aging and
 6 Adult Services, to be payable from the Aging and Adult Services Fund Account,
 7 for the Meals on Wheels Program and transportation services for the elderly
 8 of the Department of Human Services - Division of Aging and Adult Services
 9 for the fiscal year ending June 30, 2017, the following:

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11	ITEM	FISCAL YEAR
12	<u>NO.</u>	<u>2016-2017</u>
13	(01) TRANSPORTATION SERVICES	<u><u>\$2,400,000</u></u>

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 15 SECTION 5. APPROPRIATION - ARKANSAS SENIOR OLYMPICS. There is hereby
 16 appropriated, to the Department of Human Services - Division of Aging and
 17 Adult Services, to be payable from the Aging and Adult Services Fund Account,
 18 for matching funds for the Arkansas Senior Olympics of the Department of
 19 Human Services - Division of Aging and Adult Services for the fiscal year
 20 ending June 30, 2017, the following:

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22	ITEM	FISCAL YEAR
23	<u>NO.</u>	<u>2016-2017</u>
24	(01) STATE MATCH	<u><u>\$70,000</u></u>

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 26 SECTION 6. APPROPRIATION - MS. SENIOR PAGEANT. There is hereby
 27 appropriated, to the Department of Human Services - Division of Aging and
 28 Adult Services, to be payable from the Aging and Adult Services Fund Account,
 29 for expenses of the Ms. Senior Pageant by the Department of Human Services -
 30 Division of Aging and Adult Services for the fiscal year ending June 30,
 31 2017, the following:

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33	ITEM	FISCAL YEAR
34	<u>NO.</u>	<u>2016-2017</u>
35	(01) MS. SENIOR PAGEANT EXPENSES	<u><u>\$20,000</u></u>

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1 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AGING AND
3 ADULT SERVICES - MATCHING FUNDS. The funds appropriated for state match for
4 the Arkansas Senior Olympics Program in this Act shall be paid on a two-to-
5 one state/local matching basis. The Senior Arkansas Sports Organization must
6 certify its portion of the match to the Division of Aging and Adult Services
7 before any funds appropriated for state match for the Arkansas Senior
8 Olympics Program in this Act are disbursed.

9 The provisions of this section shall be in effect only from July 1, ~~2015~~
10 2016 through June 30, ~~2016~~ 2017.

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12 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AGING AND
14 ADULT SERVICES - STATE MATCH AUTHORIZED. The Director of the Department of
15 Human Services is authorized to use State funds appropriated in this Act to
16 match Federal funds available under Title III and Title V of the Older
17 Americans Act, Social Services Block Grant, or such other federal funds as
18 may become available.

19 The provisions of this section shall be in effect only from July 1, ~~2015~~
20 2016 through June 30, ~~2016~~ 2017.

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22 SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AGING AND
24 ADULT SERVICES - GRANT/CONTRACT DISBURSEMENT GUIDELINES. All appropriations
25 for state and federal funding contained herein for the Division of Aging and
26 Adult Services and that are distributed under grant or contract methodologies
27 may be disbursed by the Department of Human Services in the same manner as
28 authorized under federal regulations for the disbursement of Title III Older
29 Americans Act funds. Otherwise, all disbursements shall comply with the
30 provisions of this Act.

31 The provisions of this section shall be in effect only from July 1, ~~2015~~
32 2016 through June 30, ~~2016~~ 2017.

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34 SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AGING AND
36 ADULT SERVICES - NURSING HOME CARE ALTERNATIVES. Funding for "Nursing Home

1 Care Alternatives", as it appears in the Aging and Adult Services -
 2 Operations appropriation may be used for home delivered meals, adult day
 3 care, homemaker/chore, respite care, personal care, health promotion, and
 4 other community-based activities. These funds may also be used to match
 5 Medicaid community-based programs.

6 The provisions of this section shall be in effect only from July 1, ~~2015~~
 7 2016 through June 30, ~~2016~~ 2017.

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9 SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SENIOR
 11 CITIZEN CENTERS. The appropriation in this act for Senior Citizen Centers
 12 shall be distributed in the same manner as the funding formula requirements
 13 set out in the federal Older Americans Act funding law. The additional
 14 funding provided by this provision shall supplement and not supplant any
 15 monies currently funding services for Senior Citizen Centers.

16 The requirements in this section shall only be implemented in accordance
 17 with any necessary approval by the Centers for Medicare and Medicaid Services
 18 and in the event that additional general revenue funding is provided by the
 19 General Assembly for these purposes. Should additional funding provided for
 20 these purposes be insufficient to provide for the increases in full, the
 21 increases shall be provided to the extent that funding is made available.

22 The provisions of this section shall be in effect only from July 1, ~~2015~~
 23 2016 through June 30, ~~2016~~ 2017.

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25 SECTION 12. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 26 authorized by this act shall be limited to the appropriation for such agency
 27 and funds made available by law for the support of such appropriations; and
 28 the restrictions of the State Procurement Law, the General Accounting and
 29 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 30 Procedures and Restrictions Act, or their successors, and other fiscal
 31 control laws of this State, where applicable, and regulations promulgated by
 32 the Department of Finance and Administration, as authorized by law, shall be
 33 strictly complied with in disbursement of said funds.

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35 SECTION 13. LEGISLATIVE INTENT. It is the intent of the General
 36 Assembly that any funds disbursed under the authority of the appropriations

1 contained in this act shall be in compliance with the stated reasons for
 2 which this act was adopted, as evidenced by the Agency Requests, Executive
 3 Recommendations and Legislative Recommendations contained in the budget
 4 manuals prepared by the Department of Finance and Administration, letters, or
 5 summarized oral testimony in the official minutes of the Arkansas Legislative
 6 Council or Joint Budget Committee which relate to its passage and adoption.

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 8 SECTION 14. EMERGENCY CLAUSE. It is found and determined by the
 9 General Assembly, that the Constitution of the State of Arkansas prohibits
 10 the appropriation of funds for more than a one (1) year period; that the
 11 effectiveness of this Act on July 1, 2016 is essential to the operation of
 12 the agency for which the appropriations in this Act are provided, and that in
 13 the event of an extension of the legislative session, the delay in the
 14 effective date of this Act beyond July 1, 2016 could work irreparable harm
 15 upon the proper administration and provision of essential governmental
 16 programs. Therefore, an emergency is hereby declared to exist and this Act
 17 being necessary for the immediate preservation of the public peace, health
 18 and safety shall be in full force and effect from and after July 1, 2016.

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 21 **APPROVED: 05/03/2016**
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