

1 State of Arkansas
2 90th General Assembly
3 Fiscal Session, 2016
4

A Bill

SENATE BILL 120

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN
10 SERVICES - DIVISION OF CHILDREN AND FAMILY SERVICES
11 FOR THE FISCAL YEAR ENDING JUNE 30, 2017; AND FOR
12 OTHER PURPOSES.
13
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Subtitle

15 AN ACT FOR THE DEPARTMENT OF HUMAN
16 SERVICES - DIVISION OF CHILDREN AND
17 FAMILY SERVICES APPROPRIATION FOR THE
18 2016-2017 FISCAL YEAR.
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
25 for the Department of Human Services - Division of Children and Family
26 Services for the 2016-2017 fiscal year, the following maximum number of
27 regular employees.
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Item	Class	Title	Maximum No. of Employees	Maximum Annual
				Salary Rate Fiscal Year
No.	Code			2016-2017
33	(1)	N021N	DHS DEPUTY DIRECTOR - DCFS	1 GRADE N910
34	(2)	N121N	DHS/DCFS DEPUTY DIRECTOR	2 GRADE N904
35	(3)	N134N	DHS/DCFS ASSISTANT DIRECTOR	1 GRADE N903
36	(4)	N156N	BEHAV HLTH ASST DIR CHILDRENS SVS	1 GRADE N901



1	(5)	N151N	DHS/DCFS ADMR ADMIN SERVICES	1	GRADE N901
2	(6)	G101C	DHS AREA MANAGER	10	GRADE C129
3	(7)	M003C	DHS BEHAV HLTH CHILDREN SYS CARE DIR	1	GRADE C127
4	(8)	G099C	DHS PROGRAM ADMINISTRATOR	2	GRADE C122
5	(9)	M010C	FAMILY SERVICE WORKER CLINICAL SPEC	25	GRADE C121
6	(10)	M011C	FAMILY SERVICE WKR COUNTY SUPERVISOR	27	GRADE C121
7	(11)	R014C	PERSONNEL MANAGER	1	GRADE C121
8	(12)	V004C	PROCUREMENT MANAGER	2	GRADE C121
9	(13)	L033C	PSYCHOLOGICAL EXAMINER	1	GRADE C121
10	(14)	R019C	BUDGET MANAGER	1	GRADE C120
11	(15)	M015C	FAMILY SERVICE WORKER SUPERVISOR	131	GRADE C120
12	(16)	P013C	PUBLIC INFORMATION COORDINATOR	1	GRADE C120
13	(17)	L038C	REGISTERED NURSE	2	GRADE C120
14	(18)	E023C	TRAINING PROJECT MANAGER	1	GRADE C120
15	(19)	G152C	DHS PROGRAM MANAGER	2	GRADE C119
16	(20)	X062C	QUALITY ASSURANCE COORDINATOR	2	GRADE C119
17	(21)	M027C	FAMILY SERVICE WORKER SPECIALIST	539	GRADE C118
18	(22)	A076C	FINANCE PROGRAM ANALYST	2	GRADE C118
19	(23)	R027C	BUDGET SPECIALIST	4	GRADE C117
20	(24)	G183C	DHS PROGRAM COORDINATOR	8	GRADE C117
21	(25)	M041C	DHS/DCFS FIELD SERVICES REP	1	GRADE C117
22	(26)	M040C	FAMILY SERVICES PROGRAM COORDINATOR	2	GRADE C117
23	(27)	G180C	GRANTS ANALYST	2	GRADE C117
24	(28)	R025C	HUMAN RESOURCES ANALYST	2	GRADE C117
25	(29)	X095C	QUALITY ASSURANCE ANALYST	3	GRADE C117
26	(30)	E040C	STAFF DEVELOPMENT COORDINATOR	1	GRADE C117
27	(31)	M051C	FAMILY SERVICE WORKER	40	GRADE C116
28	(32)	C037C	ADMINISTRATIVE ANALYST	12	GRADE C115
29	(33)	G210C	DHS PROGRAM SPECIALIST	6	GRADE C115
30	(34)	A091C	FISCAL SUPPORT ANALYST	10	GRADE C115
31	(35)	M054C	SOCIAL SERVICE WORKER	1	GRADE C115
32	(36)	M066C	PROGRAM ELIGIBILITY SPECIALIST	4	GRADE C114
33	(37)	C056C	ADMINISTRATIVE SPECIALIST III	26	GRADE C112
34	(38)	M090C	DHS PROGRAM ASSISTANT	217	GRADE C110
35	(39)	L078C	FAMILY SERVICES ASSISTANT	13	GRADE C110
36	(40)	C062C	LOCAL OFFICE ADMIN ASSISTANT	14	GRADE C110

1	(41) C073C ADMINISTRATIVE SPECIALIST II	3	GRADE C109
2	(42) C066C PATIENT ACCOUNT SPECIALIST	<u>2</u>	GRADE C109
3	MAX. NO. OF EMPLOYEES	1,127	

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5 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
6 the Department of Human Services - Division of Children and Family Services
7 for the 2016-2017 fiscal year, the following maximum number of part-time or
8 temporary employees, to be known as "Extra Help", payable from funds
9 appropriated herein for such purposes: sixty-five (65) temporary or part-
10 time employees, when needed, at rates of pay not to exceed those provided in
11 the Uniform Classification and Compensation Act, or its successor, or this
12 act for the appropriate classification.

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14 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,
15 to the Department of Human Services - Division of Children and Family
16 Services, to be payable from the paying account as determined by the Chief
17 Fiscal Officer of the State, for personal services and operating expenses of
18 the Department of Human Services - Division of Children and Family Services
19 for the fiscal year ending June 30, 2017, the following:

21	ITEM	FISCAL YEAR
22	<u>NO.</u>	<u>2016-2017</u>
23	(01) REGULAR SALARIES	\$39,297,324
24	(02) EXTRA HELP	625,000
25	(03) PERSONAL SERVICES MATCHING	14,787,617
26	(04) OVERTIME	4,000,000
27	(05) MAINT. & GEN. OPERATION	
28	(A) OPER. EXPENSE	12,145,347
29	(B) CONF. & TRAVEL	30,000
30	(C) PROF. FEES	14,390,152
31	(D) CAP. OUTLAY	100,000
32	(E) DATA PROC.	<u>0</u>
33	TOTAL AMOUNT APPROPRIATED	<u>\$85,375,440</u>

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35 SECTION 4. APPROPRIATION - GRANTS - STATE. There is hereby
36 appropriated, to the Department of Human Services - Division of Children and

1 Family Services, to be payable from the Children and Family Services Fund
 2 Account, for grant payments of the Department of Human Services - Division of
 3 Children and Family Services - Grants - State for the fiscal year ending June
 4 30, 2017, the following:

6 ITEM	FISCAL YEAR
7 <u>NO.</u>	<u>2016-2017</u>
8 (01) STATE RESIDENTIAL TREATMENT	\$10,860,055
9 (02) FOSTER CARE	<u>34,689,983</u>
10 TOTAL AMOUNT APPROPRIATED	<u><u>\$45,550,038</u></u>

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 12 SECTION 5. APPROPRIATION - TANF - FOSTER CARE. There is hereby
 13 appropriated, to the Department of Human Services - Division of Children and
 14 Family Services, to be payable from the paying account as determined by the
 15 Chief Fiscal Officer of the State, for grant payments of the Department of
 16 Human Services - Division of Children and Family Services - TANF - Foster
 17 Care for the fiscal year ending June 30, 2017, the following:

19 ITEM	FISCAL YEAR
20 <u>NO.</u>	<u>2016-2017</u>
21 (01) TANF/FOSTER CARE	<u><u>\$60,230,751</u></u>

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 23 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 24 authorized by this act shall be limited to the appropriation for such agency
 25 and funds made available by law for the support of such appropriations; and
 26 the restrictions of the State Procurement Law, the General Accounting and
 27 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 28 Procedures and Restrictions Act, or their successors, and other fiscal
 29 control laws of this State, where applicable, and regulations promulgated by
 30 the Department of Finance and Administration, as authorized by law, shall be
 31 strictly complied with in disbursement of said funds.

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 33 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General
 34 Assembly that any funds disbursed under the authority of the appropriations
 35 contained in this act shall be in compliance with the stated reasons for
 36 which this act was adopted, as evidenced by the Agency Requests, Executive

1 Recommendations and Legislative Recommendations contained in the budget
2 manuals prepared by the Department of Finance and Administration, letters, or
3 summarized oral testimony in the official minutes of the Arkansas Legislative
4 Council or Joint Budget Committee which relate to its passage and adoption.
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6 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General
7 Assembly, that the Constitution of the State of Arkansas prohibits the
8 appropriation of funds for more than a one (1) year period; that the
9 effectiveness of this Act on July 1, 2016 is essential to the operation of
10 the agency for which the appropriations in this Act are provided, and that in
11 the event of an extension of the legislative session, the delay in the
12 effective date of this Act beyond July 1, 2016 could work irreparable harm
13 upon the proper administration and provision of essential governmental
14 programs. Therefore, an emergency is hereby declared to exist and this Act
15 being necessary for the immediate preservation of the public peace, health
16 and safety shall be in full force and effect from and after July 1, 2016.
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19 **APPROVED: 05/06/2016**
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