

1 State of Arkansas
2 90th General Assembly
3 Fiscal Session, 2016
4

A Bill

SENATE BILL 105

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE SOUTHEAST ARKANSAS
10 COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30, 2017; AND
11 FOR OTHER PURPOSES.
12
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Subtitle

14 AN ACT FOR THE SOUTHEAST ARKANSAS COLLEGE
15 APPROPRIATION FOR THE 2016-2017 FISCAL
16 YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Southeast Arkansas College for the 2016-2017 fiscal year, the
24 following maximum number of regular employees.
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2016-2017
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	President, SEAC	1	\$159,215
(2)	Chief Academic Officer	1	\$127,790
(3)	Chief Fiscal Officer	1	\$119,835
(4)	Chief Student Officer	1	\$119,835
(5)	Chief Development Officer	1	\$119,835



1	(6)	Director of Institutional Research	1	\$101,534
2	(7)	Director of Workforce Development	1	\$99,310
3	(8)	Counselor	2	\$97,537
4	(9)	Registrar	1	\$93,514
5	(10)	Director of Financial Aid	1	\$93,328
6	(11)	Director of Planning & Assessment	1	\$92,497
7	(12)	Executive Asst./Quality Mgmt. Coord.	1	\$92,092
8	(13)	Director of Computer Services	1	\$91,769
9	(14)	Coord. of Administrative Computing	1	\$91,769
10	(15)	Controller	1	\$89,638
11	(16)	Business Manager	1	\$89,638
12	(17)	Director of Physical Plant	1	\$86,518
13	(18)	Dir. of Admissions & Enrollmt Mgmt.	1	\$85,256
14	(19)	Coord. Of Student Recruitment	1	\$85,187
15	(20)	Coord. of Grants & Special Programs	1	\$80,871
16		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
17		<u>CLASSIFIED POSITIONS</u>		
18	(21)	Information Technology Manager	1	GRADE C120
19	(22)	Computer Support Specialist	2	GRADE C119
20	(23)	Education Counselor	1	GRADE C119
21	(24)	Network Support Analyst	3	GRADE C118
22	(25)	Assistant Dir. of Financial Aid	1	GRADE C117
23	(26)	Research Project Analyst	1	GRADE C117
24	(27)	Accountant I	1	GRADE C116
25	(28)	Assistant Registrar	1	GRADE C115
26	(29)	Administrative Analyst	1	GRADE C115
27	(30)	Computer Support Technician	2	GRADE C115
28	(31)	Fiscal Support Analyst	2	GRADE C115
29	(32)	Maintenance Supervisor	1	GRADE C115
30	(33)	Purchasing Specialist	1	GRADE C115
31	(34)	Career Plan & Place Specialist	1	GRADE C114
32	(35)	Financial Aid Specialist	2	GRADE C113
33	(36)	Human Resources Specialist	1	GRADE C113
34	(37)	Student Recruitment Specialist	1	GRADE C113
35	(38)	Administrative Specialist III	2	GRADE C112
36	(39)	Fiscal Support Specialist	1	GRADE C112

1	(40)	Maintenance Specialist	1	GRADE C112
2	(41)	Payroll Technician	1	GRADE C112
3	(42)	Administrative Specialist II	7	GRADE C109
4	(43)	Library Technician	1	GRADE C109
5	(44)	Cashier	2	GRADE C108
6	(45)	Fiscal Support Technician	1	GRADE C108
7	(46)	Maintenance Assistant	3	GRADE C108
8	(47)	Library Support Assistant	1	GRADE C107
9	(48)	Administrative Specialist I	6	GRADE C106
10	(49)	Shipping & Receiving Clerk	1	GRADE C105
11	(50)	Institutional Services Supervisor	1	GRADE C104
12	(51)	Institutional Services Assistant	7	GRADE C103
13		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
14		<u>ACADEMIC POSITIONS</u>		
15	(52)	Division Chairperson/Dean	4	\$111,837
16	(53)	Librarian	1	\$101,534
17	(54)	Inst./Coord. Nursing & Allied Health	1	\$92,027
18	(55)	Special Instructor	10	\$85,186
19	(56)	Assistant Librarian	1	\$63,233
20		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
21		<u>ACADEMIC POSITIONS</u>		
22	(57)	Faculty	67	\$85,186
23	(58)	Part-Time Faculty	<u>195</u>	\$42,873
24		MAX. NO. OF EMPLOYEES	358	

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26 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

27 the Southeast Arkansas College for the 2016-2017 fiscal year, the following

28 maximum number of part-time or temporary employees, to be known as "Extra

29 Help", payable from funds appropriated herein for such purposes: two hundred

30 (200) temporary or part-time employees, when needed, at rates of pay not to

31 exceed those provided in the Uniform Classification and Compensation Act, or

32 its successor, or this act for the appropriate classification.

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34 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby

35 appropriated, to the Southeast Arkansas College, to be payable from the

36 Southeast Arkansas College Fund, for personal services and operating expenses

1 of the Southeast Arkansas College for the fiscal year ending June 30, 2017,
2 the following:

3		
4	ITEM	FISCAL YEAR
5	<u>NO.</u>	<u>2016-2017</u>
6	(01) REGULAR SALARIES	\$5,600,000
7	(02) EXTRA HELP	750,000
8	(03) PERSONAL SERVICES MATCHING	1,100,000
9	(04) MAINT. & GEN. OPERATION	
10	(A) OPER. EXPENSE	527,071
11	(B) CONF. & TRAVEL	0
12	(C) PROF. FEES	0
13	(D) CAP. OUTLAY	0
14	(E) DATA PROC.	<u>0</u>
15	TOTAL AMOUNT APPROPRIATED	<u><u>\$7,977,071</u></u>

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17 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
18 to the Southeast Arkansas College, to be payable from cash funds as defined
19 by Arkansas Code 19-4-801 of the Southeast Arkansas College, for personal
20 services and operating expenses of the Southeast Arkansas College for the
21 fiscal year ending June 30, 2017, the following:

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23	ITEM	FISCAL YEAR
24	<u>NO.</u>	<u>2016-2017</u>
25	(01) REGULAR SALARIES	\$2,000,000
26	(02) EXTRA HELP	1,000,000
27	(03) PERSONAL SERVICES MATCHING	1,500,000
28	(04) MAINT. & GEN. OPERATION	
29	(A) OPER. EXPENSE	11,000,000
30	(B) CONF. & TRAVEL	400,000
31	(C) PROF. FEES	1,000,000
32	(D) CAP. OUTLAY	6,000,000
33	(E) DATA PROC.	0
34	(05) CAPITAL IMPROVEMENTS	8,150,000
35	(06) FUND TRANSFERS, REFUNDS AND	
36	INVESTMENTS	1,200,000

1	(07) OVERTIME	200,000
2	TOTAL AMOUNT APPROPRIATED	<u>\$32,450,000</u>

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4 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

5 authorized by this act shall be limited to the appropriation for such agency

6 and funds made available by law for the support of such appropriations; and

7 the restrictions of the State Procurement Law, the General Accounting and

8 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

9 Procedures and Restrictions Act, the Higher Education Expenditures

10 Restrictions Act, or their successors, and other fiscal control laws of this

11 State, where applicable, and regulations promulgated by the Department of

12 Finance and Administration, as authorized by law, shall be strictly complied

13 with in disbursement of said funds.

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15 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General

16 Assembly that any funds disbursed under the authority of the appropriations

17 contained in this act shall be in compliance with the stated reasons for

18 which this act was adopted, as evidenced by the Agency Requests, Executive

19 Recommendations and Legislative Recommendations contained in the budget

20 manuals prepared by the Department of Finance and Administration, letters, or

21 summarized oral testimony in the official minutes of the Arkansas Legislative

22 Council or Joint Budget Committee which relate to its passage and adoption.

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24 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General

25 Assembly, that the Constitution of the State of Arkansas prohibits the

26 appropriation of funds for more than a one (1) year period; that the

27 effectiveness of this Act on July 1, 2016 is essential to the operation of

28 the agency for which the appropriations in this Act are provided, and that in

29 the event of an extension of the legislative session, the delay in the

30 effective date of this Act beyond July 1, 2016 could work irreparable harm

31 upon the proper administration and provision of essential governmental

32 programs. Therefore, an emergency is hereby declared to exist and this Act

33 being necessary for the immediate preservation of the public peace, health

34 and safety shall be in full force and effect from and after July 1, 2016.

35 APPROVED: 04/29/2016

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