

1 State of Arkansas
2 90th General Assembly
3 Fiscal Session, 2016
4

A Bill

SENATE BILL 84

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE SOUTH ARKANSAS
10 COMMUNITY COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30,
11 2017; AND FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE SOUTH ARKANSAS COMMUNITY
15 COLLEGE APPROPRIATION FOR THE 2016-2017
16 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the South Arkansas Community College for the 2016-2017 fiscal year, the
24 following maximum number of regular employees.
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2016-2017
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	President, SACC	1	\$159,215
(2)	Vice-President for Admin. Services	1	\$127,790
(3)	Vice-President for Academic Affairs	1	\$127,790
(4)	Vice-President for Student Services	1	\$119,835
(5)	Chief Information Officer	1	\$119,835



1	(6)	Dir. of Comm. Service & Cont. Ed.	1	\$113,175
2	(7)	Dir. of Occup. & Technical Educ.	1	\$113,175
3	(8)	Director of Institutional Research	1	\$101,534
4	(9)	Director of Human Resources / Service	1	\$101,534
5	(10)	Director of Administrative Services	1	\$100,075
6	(11)	Dir. of Workforce Development	1	\$99,310
7	(12)	Counselor	4	\$97,537
8	(13)	Director Learning Center	1	\$97,537
9	(14)	Dir. of Public Relations/Marketing	1	\$93,514
10	(15)	Director of Student Aid	1	\$93,328
11	(16)	Director of Computer Services	1	\$91,769
12	(17)	Director, Admin. Computer Services	1	\$91,769
13	(18)	Director, Distance Learning	1	\$91,703
14	(19)	Controller	1	\$89,638
15	(20)	Director of Physical Plant	1	\$86,518
16	(21)	Director of Development	1	\$86,788
17	(22)	Dir., Systems Prog./Database Service	1	\$85,492
18	(23)	Assessment and Planning Coordinator	1	\$85,492
19	(24)	Director of Enrollment Management	1	\$85,256
20	(25)	Administrator of Grants and Contracts	1	\$80,871
21	(26)	Assistant to the President	1	\$79,904
22	(27)	Project/Program Manager	3	\$77,455
23	(28)	Workforce Specialist	2	\$71,183
24	(29)	Distance Learning Specialist	1	\$71,070
25	(30)	Academic Advisor	5	\$59,041
26		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
27		<u>CLASSIFIED POSITIONS</u>		
28	(31)	Accounting Coordinator	1	GRADE C121
29	(32)	Payroll Services Coordinator	1	GRADE C119
30	(33)	Network Support Analyst	1	GRADE C118
31	(34)	Executive Assistant to Director	1	GRADE C118
32	(35)	Accountant I	1	GRADE C116
33	(36)	Public Safety Officer	2	GRADE C116
34	(37)	Bookstore Manager	1	GRADE C115
35	(38)	Financial Aid Analyst	1	GRADE C115
36	(39)	Maintenance Supervisor	1	GRADE C115

1	(40)	Payroll Services Specialist	1	GRADE C115
2	(41)	Skilled Tradesman	5	GRADE C115
3	(42)	Assistant Registrar	1	GRADE C115
4	(43)	Network Analyst	1	GRADE C114
5	(44)	Financial Aid Specialist	1	GRADE C113
6	(45)	Student Recruitment Specialist	2	GRADE C113
7	(46)	Administrative Specialist III	2	GRADE C112
8	(47)	Fiscal Support Specialist	3	GRADE C112
9	(48)	Payroll Technician	1	GRADE C112
10	(49)	Information Technology Assistant	1	GRADE C111
11	(50)	Public Safety Security Officer	1	GRADE C110
12	(51)	Administrative Specialist II	6	GRADE C109
13	(52)	Library Technician	2	GRADE C109
14	(53)	Fiscal Support Technician	3	GRADE C108
15	(54)	Maintenance Assistant	2	GRADE C108
16	(55)	Skilled Trades Helper	4	GRADE C108
17	(56)	Registrar's Assistant	1	GRADE C107
18	(57)	Library Support Assistant	1	GRADE C107
19	(58)	Institutional Services Shift Supv.	1	GRADE C107
20	(59)	Administrative Specialist I	9	GRADE C106
21	(60)	Audiovisual Lab Assistant	1	GRADE C106
22	(61)	Institutional Services Supervisor	1	GRADE C104
23	(62)	Food Preparation Specialist	1	GRADE C104
24	(63)	Institutional Services Assistant	13	GRADE C103
25	(64)	Food Preparation Technician	2	GRADE C103
26	(65)	Watchman	1	GRADE C101
27	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
28	<u>ACADEMIC POSITIONS</u>			
29	(66)	Division Chairperson	3	\$111,837
30	(67)	Librarian	2	\$101,534
31	(68)	Director of Allied Health	3	\$98,363
32	(69)	Director of Adult Education	1	\$97,539
33	(70)	Instructor-Nursing & Allied Health	20	\$92,027
34	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
35	<u>ACADEMIC POSITIONS</u>			
36	(71)	Faculty	68	\$85,186

1	(72)	Part-Time Faculty	114	\$42,873
2		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
3		<u>NON-CLASSIFIED POSITIONS</u>		
4	(73)	Marketing/Event Planner	1	\$93,514
5	(74)	Campus Store Manager	<u>1</u>	\$80,237
6		MAX. NO. OF EMPLOYEES	330	

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8 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 9 the South Arkansas Community College for the 2016-2017 fiscal year, the
 10 following maximum number of part-time or temporary employees, to be known as
 11 "Extra Help", payable from funds appropriated herein for such purposes: one
 12 hundred seventy-five (175) temporary or part-time employees, when needed, at
 13 rates of pay not to exceed those provided in the Uniform Classification and
 14 Compensation Act, or its successor, or this act for the appropriate
 15 classification.

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17 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 18 appropriated, to the South Arkansas Community College, to be payable from the
 19 South Arkansas Community College Fund, for personal services and operating
 20 expenses of the South Arkansas Community College for the fiscal year ending
 21 June 30, 2017, the following:

23	ITEM	FISCAL YEAR
24	<u>NO.</u>	<u>2016-2017</u>
25	(01) REGULAR SALARIES	\$4,725,000
26	(02) EXTRA HELP	130,000
27	(03) PERSONAL SERVICES MATCHING	1,500,000
28	(04) MAINT. & GEN. OPERATION	
29	(A) OPER. EXPENSE	1,095,033
30	(B) CONF. & TRAVEL	10,000
31	(C) PROF. FEES	0
32	(D) CAP. OUTLAY	10,000
33	(E) DATA PROC.	<u>0</u>
34	TOTAL AMOUNT APPROPRIATED	<u>\$7,470,033</u>

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36 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,

1 to the South Arkansas Community College, to be payable from cash funds as
 2 defined by Arkansas Code 19-4-801 of the South Arkansas Community College,
 3 for personal services and operating expenses of the South Arkansas Community
 4 College for the fiscal year ending June 30, 2017, the following:

6 ITEM	FISCAL YEAR
7 <u>NO.</u>	<u>2016-2017</u>
8 (01) REGULAR SALARIES	\$8,895,663
9 (02) EXTRA HELP	1,044,591
10 (03) PERSONAL SERVICES MATCHING	3,744,429
11 (04) MAINT. & GEN. OPERATION	
12 (A) OPER. EXPENSE	8,531,408
13 (B) CONF. & TRAVEL	781,498
14 (C) PROF. FEES	712,590
15 (D) CAP. OUTLAY	653,535
16 (E) DATA PROC.	0
17 (05) CAPITAL IMPROVEMENTS	7,000,000
18 (06) DEBT SERVICE	833,076
19 (07) FUND TRANSFERS, REFUNDS AND	
20 INVESTMENTS	3,000,000
21 (08) PROMOTIONAL ITEMS	25,000
22 (09) OVERTIME	<u>81,225</u>
23 TOTAL AMOUNT APPROPRIATED	<u><u>\$35,303,015</u></u>

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25 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 26 authorized by this act shall be limited to the appropriation for such agency
 27 and funds made available by law for the support of such appropriations; and
 28 the restrictions of the State Procurement Law, the General Accounting and
 29 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 30 Procedures and Restrictions Act, the Higher Education Expenditures
 31 Restrictions Act, or their successors, and other fiscal control laws of this
 32 State, where applicable, and regulations promulgated by the Department of
 33 Finance and Administration, as authorized by law, shall be strictly complied
 34 with in disbursement of said funds.

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36 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General

1 Assembly that any funds disbursed under the authority of the appropriations
2 contained in this act shall be in compliance with the stated reasons for
3 which this act was adopted, as evidenced by the Agency Requests, Executive
4 Recommendations and Legislative Recommendations contained in the budget
5 manuals prepared by the Department of Finance and Administration, letters, or
6 summarized oral testimony in the official minutes of the Arkansas Legislative
7 Council or Joint Budget Committee which relate to its passage and adoption.

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9 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
10 Assembly, that the Constitution of the State of Arkansas prohibits the
11 appropriation of funds for more than a one (1) year period; that the
12 effectiveness of this Act on July 1, 2016 is essential to the operation of
13 the agency for which the appropriations in this Act are provided, and that in
14 the event of an extension of the legislative session, the delay in the
15 effective date of this Act beyond July 1, 2016 could work irreparable harm
16 upon the proper administration and provision of essential governmental
17 programs. Therefore, an emergency is hereby declared to exist and this Act
18 being necessary for the immediate preservation of the public peace, health
19 and safety shall be in full force and effect from and after July 1, 2016.

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22 **APPROVED: 05/02/2016**
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