

1 State of Arkansas *As Engrossed: S2/27/17 S3/22/17*

2 91st General Assembly

A Bill

3 Regular Session, 2017

SENATE BILL 98

4

5 By: Joint Budget Committee

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For An Act To Be Entitled

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AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES

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AND OPERATING EXPENSES FOR THE ARKANSAS COMMISSION ON

10

LAW ENFORCEMENT STANDARDS AND TRAINING FOR THE FISCAL

11

YEAR ENDING JUNE 30, 2018; AND FOR OTHER PURPOSES.

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Subtitle

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AN ACT FOR THE ARKANSAS COMMISSION ON LAW

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ENFORCEMENT STANDARDS AND TRAINING

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APPROPRIATION FOR THE 2017-2018 FISCAL

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YEAR.

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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

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SECTION 1. REGULAR SALARIES. There is hereby established for the

24

Arkansas Commission on Law Enforcement Standards and Training for the 2017-

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2018 fiscal year, the following maximum number of regular employees.

26

27

Maximum Annual

28

Maximum

Salary Rate

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Item Class

No. of

Fiscal Year

30

No. Code Title

Employees

2017-2018

31

(1) U054U CLEST DIRECTOR

1

\$87,634

32

(2) T016C CLEST DEPUTY DIR ACADEMY OPERATIONS

1

GRADE C123

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(3) B028C CLEST DEPUTY DIR STANDARDS DIVISION

1

GRADE C123

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(4) A038C FISCAL SUPPORT MANAGER

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GRADE C123

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(5) T025C ALETA TRAINING SUPERVISOR

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GRADE C121

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(6) T029C ALETA TRAINING INSTRUCTOR

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GRADE C120



1	(7)	E026C	EDUCATION & INSTRUCTION COORDINATOR	1	GRADE C120
2	(8)	D063C	COMPUTER SUPPORT SPECIALIST	1	GRADE C119
3	(9)	G147C	GRANTS COORDINATOR	1	GRADE C119
4	(10)	A074C	FISCAL SUPPORT SUPERVISOR	1	GRADE C118
5	(11)	T050C	LAW ENFORCEMENT STANDARDS SPECIALIST	2	GRADE C117
6	(12)	S033C	MAINTENANCE SUPERVISOR	1	GRADE C115
7	(13)	S044C	FOOD PREPARATION MANAGER	1	GRADE C114
8	(14)	R036C	HUMAN RESOURCES SPECIALIST	1	GRADE C113
9	(15)	C056C	ADMINISTRATIVE SPECIALIST III	5	GRADE C112
10	(16)	S053C	AUTO/DIESEL MECHANIC	1	GRADE C112
11	(17)	S056C	FOOD PREPARATION SUPERVISOR	2	GRADE C111
12	(18)	T084C	PUBLIC SAFETY SECURITY OFFICER	3	GRADE C110
13	(19)	C073C	ADMINISTRATIVE SPECIALIST II	8	GRADE C109
14	(20)	S086C	COOK	<u>6</u>	GRADE C104
15			MAX. NO. OF EMPLOYEES	55	

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17 SECTION 2. APPROPRIATION - STATE OPERATIONS. There is hereby
 18 appropriated, to the Arkansas Commission on Law Enforcement Standards and
 19 Training, to be payable from the Miscellaneous Agencies Fund Account, for
 20 personal services and operating expenses of the Arkansas Commission on Law
 21 Enforcement Standards and Training - State Operations for the fiscal year
 22 ending June 30, 2018, the following:

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24	ITEM	FISCAL YEAR
25	<u>NO.</u>	<u>2017-2018</u>
26	(01) REGULAR SALARIES	\$1,833,211
27	(02) PERSONAL SERVICES MATCHING	689,398
28	(03) MAINT. & GEN. OPERATION	
29	(A) OPER. EXPENSE	801,496
30	(B) CONF. & TRAVEL	17,500
31	(C) PROF. FEES	10,360
32	(D) CAP. OUTLAY	0
33	(E) DATA PROC.	<u>0</u>
34	TOTAL AMOUNT APPROPRIATED	<u><u>\$3,351,965</u></u>

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36 SECTION 3. APPROPRIATION - SPECIAL TRAINING - CASH. There is hereby

1 appropriated, to the Arkansas Commission on Law Enforcement Standards and
 2 Training, to be payable from cash funds as defined by Arkansas Code 19-4-801
 3 of the Arkansas Commission on Law Enforcement Standards and Training, for
 4 operating expenses of the Arkansas Commission on Law Enforcement Standards
 5 and Training - Special Training - Cash for the fiscal year ending June 30,
 6 2018, the following:

7		
8	ITEM	FISCAL YEAR
9	<u>NO.</u>	<u>2017-2018</u>
10	(01) MAINT. & GEN. OPERATION	
11	(A) OPER. EXPENSE	\$330,000
12	(B) CONF. & TRAVEL	0
13	(C) PROF. FEES	0
14	(D) CAP. OUTLAY	50,000
15	(E) DATA PROC.	<u>0</u>
16	TOTAL AMOUNT APPROPRIATED	<u><u>\$380,000</u></u>

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18 SECTION 4. APPROPRIATION - 911 TRAINING & EDUCATION. There is hereby
 19 appropriated, to the Arkansas Commission on Law Enforcement Standards and
 20 Training, to be payable from the Miscellaneous Agencies Fund Account, for
 21 personal services and operating expenses of the Arkansas Commission on Law
 22 Enforcement Standards and Training - 911 Training & Education for the fiscal
 23 year ending June 30, 2018, the following:

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25	ITEM	FISCAL YEAR
26	<u>NO.</u>	<u>2017-2018</u>
27	(01) REGULAR SALARIES	\$49,085
28	(02) PERSONAL SERVICES MATCHING	16,212
29	(03) MAINT. & GEN. OPERATION	
30	(A) OPER. EXPENSE	55,099
31	(B) CONF. & TRAVEL	12,000
32	(C) PROF. FEES	15,000
33	(D) CAP. OUTLAY	117,901
34	(E) DATA PROC.	<u>0</u>
35	TOTAL AMOUNT APPROPRIATED	<u><u>\$265,297</u></u>

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SECTION 5. APPROPRIATION - FALLEN LAW ENFORCEMENT OFFICERS. There is hereby appropriated, to the Arkansas Commission on Law Enforcement Standards and Training, to be payable from the Fallen Law Enforcement Officers' Beneficiary Fund, for personal services, operating expenses and grants to provide support and assistance to beneficiaries of fallen law enforcement officers of the Arkansas Commission on Law Enforcement Standards and Training - Fallen Law Enforcement Officers for the fiscal year ending June 30, 2018, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2017-2018</u>
(01) FALLEN LAW ENFORCEMENT OFFICERS	<u>\$25,000</u>

SECTION 6. APPROPRIATION - OPERATIONS - GENERAL REVENUE. There is hereby appropriated, to the Arkansas Commission on Law Enforcement Standards and Training, to be payable from the Miscellaneous Agencies Fund Account, for personal services, operating expenses and fund transfers as required by 19-6-833 (c)(2) of the Arkansas Commission on Law Enforcement Standards and Training - Operations - General Revenue for the fiscal year ending June 30, 2018, the following:

<i>ITEM</i>	<i>FISCAL YEAR</i>
<i><u>NO.</u></i>	<i><u>2017-2018</u></i>
<i>(01) OPERATIONS - GENERAL REVENUE</i>	<i><u>\$1,200,000</u></i>

SECTION 7. APPROPRIATION - FALLEN LAW ENFORCEMENT OFFICERS. There is hereby appropriated, to the Arkansas Commission on Law Enforcement Standards and Training, to be payable from the Miscellaneous Agencies Fund Account, for personal services, operating expenses and grants to provide support and assistance to beneficiaries of fallen law enforcement officers of the Arkansas Commission on Law Enforcement Standards and Training - Fallen Law Enforcement Officers for the fiscal year ending June 30, 2018, the following:

<i>ITEM</i>	<i>FISCAL YEAR</i>
<i><u>NO.</u></i>	<i><u>2017-2018</u></i>
<i>(01) FALLEN LAW ENFORCEMENT OFFICERS</i>	<i><u>\$75,000</u></i>

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SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY FORWARD. Any unexpended balances of funds authorized for Capital Outlay in the State Operations appropriation of this Act on June 30, ~~2017~~ 2018, shall be carried forward and made available for the same purpose during the fiscal year ending June 30, ~~2018~~ 2019.

Any carry forward of unexpended balance of funding as authorized herein, may be carried forward under the following conditions:

(1) Prior to June 30, ~~2017~~ 2018, the Agency shall by written statement set forth its reason(s) for the need to carry forward said funding to the Department of Finance and Administration Office of Budget;

(2) The Department of Finance and Administration Office of Budget shall report to the Arkansas Legislative Council all amounts carried forward from the first fiscal year of the biennium to the second fiscal year of the biennium by the September Arkansas Legislative Council or Joint Budget Committee meeting in the second fiscal year of the biennial period which report shall include the name of the Agency, Board, Commission or Institution and the amount of funding carried forward from the first fiscal year to the second fiscal year, the program name or line item, the funding source and a copy of the written request set forth in (1) above;

(3) Each Agency, Board, Commission or Institution shall provide a written report to the Arkansas Legislative Council or Joint Budget Committee containing all information set forth in item (2) above, along with a written statement as to the current status of the project, contract, purpose etc. for which the carry forward was originally requested no later than thirty (30) days prior to the time the Agency, Board, Commission or Institution presents its budget request to the Arkansas Legislative Council/Joint Budget Committee; and

(4) Thereupon, the Department of Finance and Administration shall include all information obtained in item (3) above in the budget manuals and/or a statement of non-compliance by the Agency, Board, Commission or Institution.

The provisions of this section shall be in effect only from July 1, ~~2016~~ 2017 through June 30, ~~2017~~ 2018.

SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

1 authorized by this act shall be limited to the appropriation for such agency
2 and funds made available by law for the support of such appropriations; and
3 the restrictions of the State Procurement Law, the General Accounting and
4 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
5 Procedures and Restrictions Act, or their successors, and other fiscal
6 control laws of this State, where applicable, and regulations promulgated by
7 the Department of Finance and Administration, as authorized by law, shall be
8 strictly complied with in disbursement of said funds.

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10 SECTION 10. LEGISLATIVE INTENT. It is the intent of the General
11 Assembly that any funds disbursed under the authority of the appropriations
12 contained in this act shall be in compliance with the stated reasons for
13 which this act was adopted, as evidenced by the Agency Requests, Executive
14 Recommendations and Legislative Recommendations contained in the budget
15 manuals prepared by the Department of Finance and Administration, letters, or
16 summarized oral testimony in the official minutes of the Arkansas Legislative
17 Council or Joint Budget Committee which relate to its passage and adoption.

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19 SECTION 11. EMERGENCY CLAUSE. It is found and determined by the
20 General Assembly, that the Constitution of the State of Arkansas prohibits
21 the appropriation of funds for more than a one (1) year period; that the
22 effectiveness of this Act on July 1, 2017 is essential to the operation of
23 the agency for which the appropriations in this Act are provided, and that in
24 the event of an extension of the legislative session, the delay in the
25 effective date of this Act beyond July 1, 2017 could work irreparable harm
26 upon the proper administration and provision of essential governmental
27 programs. Therefore, an emergency is hereby declared to exist and this Act
28 being necessary for the immediate preservation of the public peace, health
29 and safety shall be in full force and effect from and after July 1, 2017.

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31 */s/Joint Budget Committee*

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34 **APPROVED: 04/06/2017**