

1 State of Arkansas
2 91st General Assembly
3 Regular Session, 2017
4

A Bill

HOUSE BILL 1128

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE NORTH ARKANSAS COLLEGE
10 FOR THE FISCAL YEAR ENDING JUNE 30, 2018; AND FOR
11 OTHER PURPOSES.
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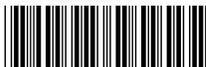
Subtitle

14 AN ACT FOR THE NORTH ARKANSAS COLLEGE
15 APPROPRIATION FOR THE 2017-2018 FISCAL
16 YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the North Arkansas College for the 2017-2018 fiscal year, the following
24 maximum number of regular employees.
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| Item | | Maximum | Maximum Annual |
|------|---|-----------|----------------|
| No. | Title | No. of | Salary Rate |
| | | Employees | Fiscal Year |
| | | | 2017-2018 |
| | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |
| | <u>ADMINISTRATIVE POSITIONS</u> | | |
| (1) | President, NAC | 1 | \$161,444 |
| (2) | Chief Academic Officer | 1 | \$129,580 |
| (3) | Chief Fiscal Officer | 1 | \$121,513 |
| (4) | Chief Planning & Development Officer | 1 | \$121,513 |
| (5) | Chief Student Life Officer | 1 | \$121,513 |



| | | | | |
|----|------|---|---|------------|
| 1 | (6) | Director of Institutional Research | 1 | \$102,956 |
| 2 | (7) | Director of Human Resources | 1 | \$102,955 |
| 3 | (8) | Director of Workforce Development | 1 | \$100,700 |
| 4 | (9) | Counselor | 1 | \$98,903 |
| 5 | (10) | Director of Student Retention | 1 | \$98,903 |
| 6 | (11) | Controller | 1 | \$98,377 |
| 7 | (12) | Registrar | 1 | \$94,823 |
| 8 | (13) | Dir. Public Relations and Marketing | 1 | \$94,824 |
| 9 | (14) | Director of Student Financial Aid | 1 | \$94,635 |
| 10 | (15) | Director of Academic Computing | 1 | \$93,053 |
| 11 | (16) | Director of Administrative Computing | 1 | \$93,053 |
| 12 | (17) | Dir. of Occupational & Tech. Educ. | 1 | \$92,987 |
| 13 | (18) | Director of Distance Learning | 1 | \$92,987 |
| 14 | (19) | Director of Physical Plant | 1 | \$87,729 |
| 15 | (20) | Dir. of Systems Programming & Database | 1 | \$86,689 |
| 16 | (21) | Director of Admissions | 1 | \$86,450 |
| 17 | (22) | Assistant to the President | 1 | \$81,023 |
| 18 | (23) | Project/Program Manager | 1 | \$78,540 |
| 19 | (24) | Project Program Specialist | 3 | \$68,836 |
| 20 | (25) | Academic Advisor | 3 | \$59,868 |
| 21 | | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |
| 22 | | <u>CLASSIFIED POSITIONS</u> | | |
| 23 | (26) | Systems Specialist | 1 | GRADE C124 |
| 24 | (27) | Network Support Specialist | 1 | GRADE C123 |
| 25 | (28) | Computer Support Coordinator | 1 | GRADE C121 |
| 26 | (29) | Maintenance Manager | 1 | GRADE C121 |
| 27 | (30) | HEI Public Safety Commander I | 1 | GRADE C120 |
| 28 | (31) | Procurement Coordinator | 1 | GRADE C119 |
| 29 | (32) | Database Analyst | 2 | GRADE C119 |
| 30 | (33) | Executive Assistant | 1 | GRADE C118 |
| 31 | (34) | Fiscal Support Supervisor | 1 | GRADE C118 |
| 32 | (35) | Network Support Analyst | 1 | GRADE C118 |
| 33 | (36) | Website Developer | 1 | GRADE C118 |
| 34 | (37) | Accountant II | 1 | GRADE C117 |
| 35 | (38) | Accountant I | 1 | GRADE C116 |
| 36 | (39) | HEI Program Coordinator | 2 | GRADE C116 |

| | | | | |
|----|------|---|---|------------|
| 1 | (40) | Media Specialist | 1 | GRADE C116 |
| 2 | (41) | Director of Alumni | 1 | GRADE C116 |
| 3 | (42) | Public Safety Officer | 1 | GRADE C116 |
| 4 | (43) | Assistant Registrar | 1 | GRADE C115 |
| 5 | (44) | Computer Support Technician | 1 | GRADE C115 |
| 6 | (45) | Financial Aid Analyst | 2 | GRADE C115 |
| 7 | (46) | Maintenance Supervisor | 1 | GRADE C115 |
| 8 | (47) | Payroll Services Specialist | 1 | GRADE C115 |
| 9 | (48) | Skilled Tradesman | 2 | GRADE C115 |
| 10 | (49) | Fiscal Support Analyst | 2 | GRADE C115 |
| 11 | (50) | Special Events Manager | 1 | GRADE C115 |
| 12 | (51) | Student Accounts Officer | 1 | GRADE C115 |
| 13 | (52) | Network Analyst | 1 | GRADE C114 |
| 14 | (53) | Statistician | 1 | GRADE C114 |
| 15 | (54) | Financial Aid Specialist | 1 | GRADE C113 |
| 16 | (55) | Human Resources Specialist | 1 | GRADE C113 |
| 17 | (56) | Maintenance Technician | 1 | GRADE C113 |
| 18 | (57) | Landscape Supervisor | 1 | GRADE C113 |
| 19 | (58) | Administrative Specialist III | 5 | GRADE C112 |
| 20 | (59) | Fiscal Support Specialist | 1 | GRADE C112 |
| 21 | (60) | Payroll Technician | 1 | GRADE C112 |
| 22 | (61) | Purchasing Technician | 1 | GRADE C112 |
| 23 | (62) | Bookstore Office Manager | 1 | GRADE C110 |
| 24 | (63) | Admissions Analyst | 1 | GRADE C109 |
| 25 | (64) | Administrative Specialist II | 8 | GRADE C109 |
| 26 | (65) | Library Technician | 3 | GRADE C109 |
| 27 | (66) | Accounting Technician | 1 | GRADE C109 |
| 28 | (67) | Maintenance Assistant | 2 | GRADE C108 |
| 29 | (68) | Registrar's Assistant | 1 | GRADE C107 |
| 30 | (69) | Administrative Specialist I | 5 | GRADE C106 |
| 31 | (70) | Institutional Services Supervisor | 1 | GRADE C104 |
| 32 | (71) | Institutional Services Assistant | 9 | GRADE C103 |
| 33 | | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |
| 34 | | <u>ACADEMIC POSITIONS</u> | | |
| 35 | (72) | Division Chairperson | 5 | \$113,403 |
| 36 | (73) | Dir. of Nursing & Allied Health | 1 | \$112,200 |

| | | | | |
|----|------|---|----------|------------|
| 1 | (74) | Librarian | 1 | \$102,956 |
| 2 | (75) | Special Instructor | 2 | \$86,379 |
| 3 | (76) | Assessment Coordinator | 1 | \$67,366 |
| 4 | (77) | Assistant Librarian | 1 | \$64,119 |
| 5 | | <u>NINE MONTH EDUCATIONAL AND GENERAL</u> | | |
| 6 | | <u>ACADEMIC POSITIONS</u> | | |
| 7 | (78) | Faculty | 79 | \$86,379 |
| 8 | (79) | Clinical Instructor | 2 | \$61,756 |
| 9 | (80) | Part-Time Faculty | 200 | \$43,473 |
| 10 | | <u>TWELVE MONTH AUXILIARY ENTERPRISES</u> | | |
| 11 | | <u>CLASSIFIED POSITIONS</u> | | |
| 12 | (81) | Bookstore Manager | <u>1</u> | GRADE C115 |
| 13 | | MAX. NO. OF EMPLOYEES | 399 | |

15 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 16 the North Arkansas College for the 2017-2018 fiscal year, the following
 17 maximum number of part-time or temporary employees, to be known as "Extra
 18 Help", payable from funds appropriated herein for such purposes: five
 19 hundred (500) temporary or part-time employees, when needed, at rates of pay
 20 not to exceed those provided in the Uniform Classification and Compensation
 21 Act, or its successor, or this act for the appropriate classification.

23 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 24 appropriated, to the North Arkansas College, to be payable from the North
 25 Arkansas College Fund, for personal services and operating expenses of the
 26 North Arkansas College for the fiscal year ending June 30, 2018, the
 27 following:

| 29 | ITEM | FISCAL YEAR |
|----|---------------------------------|------------------|
| 30 | <u>NO.</u> | <u>2017-2018</u> |
| 31 | (01) REGULAR SALARIES | \$6,750,000 |
| 32 | (02) PERSONAL SERVICES MATCHING | 1,150,000 |
| 33 | (03) MAINT. & GEN. OPERATION | |
| 34 | (A) OPER. EXPENSE | 1,123,674 |
| 35 | (B) CONF. & TRAVEL | 0 |
| 36 | (C) PROF. FEES | 0 |

| | | |
|---|---------------------------|---------------------------|
| 1 | (D) CAP. OUTLAY | 0 |
| 2 | (E) DATA PROC. | <u>0</u> |
| 3 | TOTAL AMOUNT APPROPRIATED | <u><u>\$9,023,674</u></u> |

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5 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 6 to the North Arkansas College, to be payable from cash funds as defined by
 7 Arkansas Code 19-4-801 of the North Arkansas College, for personal services
 8 and operating expenses of the North Arkansas College for the fiscal year
 9 ending June 30, 2018, the following:

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| 11 | ITEM | FISCAL YEAR |
|----|----------------------------------|----------------------------|
| 12 | <u>NO.</u> | <u>2017-2018</u> |
| 13 | (01) REGULAR SALARIES | \$5,400,000 |
| 14 | (02) EXTRA HELP | 750,000 |
| 15 | (03) PERSONAL SERVICES MATCHING | 2,500,000 |
| 16 | (04) MAINT. & GEN. OPERATION | |
| 17 | (A) OPER. EXPENSE | 7,000,000 |
| 18 | (B) CONF. & TRAVEL | 370,000 |
| 19 | (C) PROF. FEES | 400,000 |
| 20 | (D) CAP. OUTLAY | 2,000,000 |
| 21 | (E) DATA PROC. | 0 |
| 22 | (05) CAPITAL IMPROVEMENTS | 11,000,000 |
| 23 | (06) DEBT SERVICE | 3,000,000 |
| 24 | (07) FUND TRANSFERS, REFUNDS AND | |
| 25 | INVESTMENTS | 16,885,000 |
| 26 | (08) PROMOTIONAL ITEMS | 50,000 |
| 27 | (09) OVERTIME | <u>30,000</u> |
| 28 | TOTAL AMOUNT APPROPRIATED | <u><u>\$49,385,000</u></u> |

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30 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 31 authorized by this act shall be limited to the appropriation for such agency
 32 and funds made available by law for the support of such appropriations; and
 33 the restrictions of the State Procurement Law, the General Accounting and
 34 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 35 Procedures and Restrictions Act, the Higher Education Expenditures
 36 Restrictions Act, or their successors, and other fiscal control laws of this

1 State, where applicable, and regulations promulgated by the Department of
 2 Finance and Administration, as authorized by law, shall be strictly complied
 3 with in disbursement of said funds.

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 5 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
 6 Assembly that any funds disbursed under the authority of the appropriations
 7 contained in this act shall be in compliance with the stated reasons for
 8 which this act was adopted, as evidenced by the Agency Requests, Executive
 9 Recommendations and Legislative Recommendations contained in the budget
 10 manuals prepared by the Department of Finance and Administration, letters, or
 11 summarized oral testimony in the official minutes of the Arkansas Legislative
 12 Council or Joint Budget Committee which relate to its passage and adoption.

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 14 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
 15 Assembly, that the Constitution of the State of Arkansas prohibits the
 16 appropriation of funds for more than a one (1) year period; that the
 17 effectiveness of this Act on July 1, 2017 is essential to the operation of
 18 the agency for which the appropriations in this Act are provided, and that in
 19 the event of an extension of the legislative session, the delay in the
 20 effective date of this Act beyond July 1, 2017 could work irreparable harm
 21 upon the proper administration and provision of essential governmental
 22 programs. Therefore, an emergency is hereby declared to exist and this Act
 23 being necessary for the immediate preservation of the public peace, health
 24 and safety shall be in full force and effect from and after July 1, 2017.

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 27 **APPROVED: 02/03/2017**
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