

1 State of Arkansas
2 91st General Assembly
3 Regular Session, 2017
4

A Bill

HOUSE BILL 1131

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE BLACK RIVER TECHNICAL
10 COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30, 2018; AND
11 FOR OTHER PURPOSES.
12
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Subtitle

14 AN ACT FOR THE BLACK RIVER TECHNICAL
15 COLLEGE APPROPRIATION FOR THE 2017-2018
16 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Black River Technical College for the 2017-2018 fiscal year, the
24 following maximum number of regular employees.
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2017-2018
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	President, BRTC	1	\$161,444
(2)	Vice President for General Education	1	\$129,580
(3)	Vice President of Administration	1	\$121,513
(4)	Vice President for Student Affairs	1	\$121,513
(5)	Vice President for Tech. Education	1	\$121,513



1	(6)	Vice President for Development	1	\$121,513
2	(7)	Vice President of Finance	1	\$121,513
3	(8)	Director of Human Resources	1	\$102,955
4	(9)	Coord. of Cont. Ed. & Bus. Outreach	2	\$94,823
5	(10)	Director of Law Enforcement Training	1	\$94,823
6	(11)	Dir. of Public Relations & Marketing	1	\$94,823
7	(12)	Registrar	1	\$94,823
8	(13)	Default Management Coordinator	1	\$94,635
9	(14)	Director of Financial Aid	1	\$94,635
10	(15)	Director of Computer Services	1	\$93,053
11	(16)	Director of Off-Campus Operations	1	\$92,987
12	(17)	Director of Student Affairs	1	\$89,182
13	(18)	Director of Physical Plant	1	\$87,729
14	(19)	Coord. of Student Recruitment	2	\$86,379
15	(20)	Project/Program Manager	1	\$86,379
16	(21)	Institutional Research Coordinator	1	\$86,379
17	(22)	Career Counselor	1	\$86,379
18	(23)	Web Developer/Programmer	1	\$86,379
19	(24)	Project/Program Specialist	6	\$70,901
20	(25)	Construction Manager	1	\$70,901
21	(26)	Academic Advisor	4	\$59,868
22		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
23		<u>CLASSIFIED POSITIONS</u>		
24	(27)	Information Technology Manager	1	GRADE C120
25	(28)	HEI Public Safety Officer Supervisor	1	GRADE C117
26	(29)	Information Systems Analyst	1	GRADE C117
27	(30)	HEI Program Coordinator	4	GRADE C116
28	(31)	Accountant I	1	GRADE C116
29	(32)	Public Safety Officer	3	GRADE C116
30	(33)	Administrative Assistant	1	GRADE C115
31	(34)	Bookstore Manager	1	GRADE C115
32	(35)	Fiscal Support Analyst	1	GRADE C115
33	(36)	Computer Support Technician	2	GRADE C115
34	(37)	Financial Aid Analyst	2	GRADE C115
35	(38)	Skilled Tradesman	4	GRADE C115
36	(39)	Fiscal Support Specialist	4	GRADE C112

1	(40)	Administrative Specialist III	4	GRADE C112
2	(41)	Purchasing Technician	1	GRADE C112
3	(42)	Payroll Technician	1	GRADE C112
4	(43)	Bookstore Office Manager	1	GRADE C110
5	(44)	Human Resources Assistant	1	GRADE C110
6	(45)	Administrative Specialist II	9	GRADE C109
7	(46)	Library Technician	1	GRADE C109
8	(47)	Cashier	2	GRADE C108
9	(48)	Fiscal Support Technician	1	GRADE C108
10	(49)	Food Preparation Coordinator	1	GRADE C108
11	(50)	Maintenance Assistant	6	GRADE C108
12	(51)	Registrar's Assistant	1	GRADE C107
13	(52)	Library Support Assistant	1	GRADE C107
14	(53)	Administrative Specialist I	16	GRADE C106
15	(54)	Food Preparation Specialist	2	GRADE C104
16	(55)	Institutional Services Assistant	11	GRADE C103
17		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
18		<u>ACADEMIC POSITIONS</u>		
19	(56)	Division Chairperson	4	\$113,403
20	(57)	Director of Distance Education	1	\$113,403
21	(58)	Librarian	1	\$102,956
22	(59)	Director of Adult Education	1	\$98,904
23	(60)	Instructor - Nursing/Resp. Therapy	14	\$93,315
24	(61)	Director of Nursing	1	\$93,315
25	(62)	Director of Respiratory Care	1	\$93,315
26	(63)	Faculty	3	\$86,379
27		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
28		<u>ACADEMIC POSITIONS</u>		
29	(64)	Faculty	64	\$86,379
30	(65)	Part-Time Faculty	<u>102</u>	\$43,473
31		MAX. NO. OF EMPLOYEES	313	

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33 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

34 the Black River Technical College for the 2017-2018 fiscal year, the

35 following maximum number of part-time or temporary employees, to be known as

36 "Extra Help", payable from funds appropriated herein for such purposes:

1 seventy-five (75) temporary or part-time employees, when needed, at rates of
 2 pay not to exceed those provided in the Uniform Classification and
 3 Compensation Act, or its successor, or this act for the appropriate
 4 classification.

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6 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 7 appropriated, to the Black River Technical College, to be payable from the
 8 Black River Technical College Fund, for personal services and operating
 9 expenses of the Black River Technical College for the fiscal year ending June
 10 30, 2018, the following:

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12 ITEM	FISCAL YEAR
13 <u>NO.</u>	<u>2017-2018</u>
14 (01) REGULAR SALARIES	\$6,113,516
15 (02) PERSONAL SERVICES MATCHING	2,235,209
16 (03) MAINT. & GEN. OPERATION	
17 (A) OPER. EXPENSE	10,000
18 (B) CONF. & TRAVEL	0
19 (C) PROF. FEES	0
20 (D) CAP. OUTLAY	0
21 (E) DATA PROC.	<u>0</u>
22 TOTAL AMOUNT APPROPRIATED	<u><u>\$8,358,725</u></u>

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24 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 25 to the Black River Technical College, to be payable from cash funds as
 26 defined by Arkansas Code 19-4-801 of the Black River Technical College, for
 27 personal services and operating expenses of the Black River Technical College
 28 for the fiscal year ending June 30, 2018, the following:

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30 ITEM	FISCAL YEAR
31 <u>NO.</u>	<u>2017-2018</u>
32 (01) REGULAR SALARIES	\$15,300,000
33 (02) EXTRA HELP	1,701,000
34 (03) PERSONAL SERVICES MATCHING	5,949,000
35 (04) MAINT. & GEN. OPERATION	
36 (A) OPER. EXPENSE	22,096,800

1	(B) CONF. & TRAVEL	679,860
2	(C) PROF. FEES	1,701,000
3	(D) CAP. OUTLAY	11,538,400
4	(E) DATA PROC.	0
5	(05) CAPITAL IMPROVEMENTS	5,000,000
6	(06) DEBT SERVICE	713,880
7	(07) FUND TRANSFERS, REFUNDS AND	
8	INVESTMENTS	169,920
9	(08) PROMOTIONAL ITEMS	101,520
10	(09) OVERTIME	<u>34,020</u>
11	TOTAL AMOUNT APPROPRIATED	<u>\$64,985,400</u>

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13 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 14 authorized by this act shall be limited to the appropriation for such agency
 15 and funds made available by law for the support of such appropriations; and
 16 the restrictions of the State Procurement Law, the General Accounting and
 17 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 18 Procedures and Restrictions Act, the Higher Education Expenditures
 19 Restrictions Act, or their successors, and other fiscal control laws of this
 20 State, where applicable, and regulations promulgated by the Department of
 21 Finance and Administration, as authorized by law, shall be strictly complied
 22 with in disbursement of said funds.

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24 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
 25 Assembly that any funds disbursed under the authority of the appropriations
 26 contained in this act shall be in compliance with the stated reasons for
 27 which this act was adopted, as evidenced by the Agency Requests, Executive
 28 Recommendations and Legislative Recommendations contained in the budget
 29 manuals prepared by the Department of Finance and Administration, letters, or
 30 summarized oral testimony in the official minutes of the Arkansas Legislative
 31 Council or Joint Budget Committee which relate to its passage and adoption.

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33 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
 34 Assembly, that the Constitution of the State of Arkansas prohibits the
 35 appropriation of funds for more than a one (1) year period; that the
 36 effectiveness of this Act on July 1, 2017 is essential to the operation of

1 the agency for which the appropriations in this Act are provided, and that in
2 the event of an extension of the legislative session, the delay in the
3 effective date of this Act beyond July 1, 2017 could work irreparable harm
4 upon the proper administration and provision of essential governmental
5 programs. Therefore, an emergency is hereby declared to exist and this Act
6 being necessary for the immediate preservation of the public peace, health
7 and safety shall be in full force and effect from and after July 1, 2017.

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10 **APPROVED: 02/03/2017**
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