

1 State of Arkansas
2 91st General Assembly
3 Regular Session, 2017
4

A Bill

HOUSE BILL 1169

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 - FORT SMITH FOR THE FISCAL YEAR ENDING JUNE 30,
11 2018; AND FOR OTHER PURPOSES.
12
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Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS -
15 FORT SMITH APPROPRIATION FOR THE 2017-
16 2018 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the University of Arkansas - Fort Smith for the 2017-2018 fiscal year,
24 the following maximum number of regular employees.
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2017-2018
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor, UA Fort Smith	1	\$225,000
(2)	Provost/Chief Academic Officer	1	\$180,034
(3)	Vice Chancellor for Univ. Relations	1	\$167,426
(4)	Vice Chan. for Finance & Admin.	1	\$167,426
(5)	Vice Chan. for Enrollment Mgmt.	1	\$164,882



1	(6)	Vice Chancellor for Student Services	1	\$164,882
2	(7)	Vice Chancellor for Inst. Advanc.	1	\$164,882
3	(8)	Director of University Communication	1	\$150,339
4	(9)	Dir. of Management Info. Systems	1	\$146,457
5	(10)	Assoc. Vice Chan for Fin. & Admin.	1	\$144,897
6	(11)	Dean	6	\$134,899
7	(12)	Assoc Vice Chan for Planning & Account	1	\$130,334
8	(13)	Controller	1	\$129,250
9	(14)	Dean of Business & Professional Inst	1	\$123,157
10	(15)	Dean of Work Force Development	1	\$123,157
11	(16)	Director of Plant Operations / Eng	1	\$121,658
12	(17)	Dean of Instructional Development	1	\$121,362
13	(18)	Director of Planned Giving	1	\$120,074
14	(19)	Director of Annual Fund	1	\$120,074
15	(20)	Director of Major Gifts	1	\$120,074
16	(21)	Registrar	1	\$118,352
17	(22)	Dir. of Community & Cont. Ed.	1	\$114,759
18	(23)	Associate Director of Computing Serv	4	\$112,132
19	(24)	Dir. Of Institutional Research	1	\$112,132
20	(25)	Assistant to the Chancellor	1	\$110,141
21	(26)	Dir. of Telecommunications	1	\$106,366
22	(27)	Project/Program Administrators	31	
23		Project/Program Director		\$105,293
24		Project/Program Manager		\$95,421
25		Project/Program Specialist		\$82,328
26	(28)	Director of Admissions	1	\$102,563
27	(29)	Director of Student Aid	1	\$102,563
28	(30)	Assistant Director of Plant Oper	1	\$99,622
29	(31)	Dir. of Evening & Special Programs	1	\$99,458
30	(32)	Director of Media Services	1	\$98,899
31	(33)	Development Officer	7	\$95,040
32	(34)	Director of University Police	1	\$95,174
33	(35)	Dir. of Budget	1	\$93,814
34	(36)	Dir. of Placement/Career Services	1	\$93,814
35	(37)	Director of Staff Development	1	\$88,541
36	(38)	Dir. of Sys Prog & Data Base Svcs.	1	\$86,689

1	(39)	Director of Academic Support Service	1	\$82,796
2	(40)	Dir. of Educational Assessment	1	\$82,794
3	(41)	Director of Disability Services	1	\$82,691
4	(42)	Administrator of Grants & Contracts	1	\$82,002
5	(43)	Instructional Designers	2	\$79,660
6	(44)	Counselor	1	\$79,660
7	(45)	Director of Student Activities & Org	1	\$78,267
8	(46)	Workforce Specialist	3	\$72,179
9	(47)	Institutional Assistant	11	\$69,794
10	(48)	Academic Advisor	43	\$64,513
11	(49)	Dir. of Admin. Support Services	1	\$63,195
12		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
13		<u>CLASSIFIED POSITIONS</u>		
14	(50)	Senior Software Support Analyst	3	GRADE C123
15	(51)	Systems Analyst	6	GRADE C122
16	(52)	Procurement Manager	1	GRADE C121
17	(53)	HE Public Safety Commander I	1	GRADE C120
18	(54)	Public Information Coordinator	1	GRADE C120
19	(55)	Fiscal Support Supervisor	6	GRADE C118
20	(56)	Website Developer	1	GRADE C118
21	(57)	Editor	1	GRADE C117
22	(58)	Information Systems Analyst	1	GRADE C117
23	(59)	Maintenance Coordinator	1	GRADE C117
24	(60)	Research Project Analyst	1	GRADE C117
25	(61)	HE Public Safety Officer Supervisor	4	GRADE C117
26	(62)	Buyer	3	GRADE C116
27	(63)	Accountant	1	GRADE C116
28	(64)	HEI Program Coordinator	5	GRADE C116
29	(65)	Media Specialist	2	GRADE C116
30	(66)	Occupational Safety Coordinator	1	GRADE C116
31	(67)	Public Safety Officer	10	GRADE C116
32	(68)	Skilled Trades Supervisor	4	GRADE C116
33	(69)	Administrative Analyst	4	GRADE C115
34	(70)	Assistant Registrar	2	GRADE C115
35	(71)	Computer Support Technician	1	GRADE C115
36	(72)	Fiscal Support Analyst	7	GRADE C115

1	(73)	Skilled Tradesman	17	GRADE C115
2	(74)	Commercial Graphic Artist	4	GRADE C114
3	(75)	Computer Operator	2	GRADE C114
4	(76)	Network Analyst	1	GRADE C114
5	(77)	Administrative Support Supervisor	3	GRADE C113
6	(78)	Audiovisual Aids Supervisor	1	GRADE C113
7	(79)	Commercial Artist/Graphic Artist I	1	GRADE C113
8	(80)	Human Resources Specialist	3	GRADE C113
9	(81)	Administrative Specialist III	11	GRADE C112
10	(82)	Fiscal Support Specialist	7	GRADE C112
11	(83)	Instrumentation Technician	2	GRADE C112
12	(84)	Maintenance Specialist	2	GRADE C112
13	(85)	Research Assistant	1	GRADE C112
14	(86)	Special Events Coordinator	1	GRADE C112
15	(87)	Coordinator of Housekeeping	1	GRADE C111
16	(88)	Laboratory Coordinator	1	GRADE C111
17	(89)	Human Resources Assistant	4	GRADE C110
18	(90)	Laboratory Technician	1	GRADE C110
19	(91)	Administrative Specialist II	17	GRADE C109
20	(92)	Library Technician	4	GRADE C109
21	(93)	Cashier	1	GRADE C108
22	(94)	Maintenance Assistant	6	GRADE C108
23	(95)	Mail Services Coordinator	1	GRADE C107
24	(96)	Registrar's Assistant	4	GRADE C107
25	(97)	Administrative Specialist I	20	GRADE C106
26	(98)	HE Public Safety Dispatcher	3	GRADE C106
27	(99)	Special Events Worker	2	GRADE C106
28	(100)	Apprentice Tradesman	9	GRADE C105
29	(101)	Reproduction Equipment Operator	1	GRADE C105
30	(102)	Shipping & Receiving Clerk	1	GRADE C105
31	(103)	Institutional Services Supervisor	14	GRADE C104
32	(104)	Institutional Services Assistant	25	GRADE C103
33		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
34		<u>ACADEMIC POSITIONS</u>		
35	(105)	Department Chairpersons	20	\$149,614
36	(106)	Director of Library Services	1	\$142,404

1	(107)	Assistant Dean	3	\$126,733
2	(108)	Project/Program Director	2	\$105,293
3	(109)	Librarian	7	\$102,836
4		<u>NINE-MONTH EDUCATIONAL & GENERAL</u>		
5		<u>ACADEMIC POSITIONS</u>		
6	(110)	Faculty	290	
7		Distinguished Professor		\$164,746
8		Professor		\$144,526
9		Associate Professor		\$126,705
10		Assistant Professor		\$106,076
11		Instructor		\$82,762
12		Lecturer		\$69,457
13	(111)	Clinical Instructor	13	\$61,751
14	(112)	Part-Time Faculty	320	\$43,473
15		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
16		<u>NON-CLASSIFIED POSITIONS</u>		
17	(113)	Athletic Director	1	\$123,987
18	(114)	Coach	8	\$113,283
19	(115)	Dir. of Auxiliary Enterprises	1	\$108,823
20	(116)	Project/Program Administrators	5	
21		Project/Program Director		\$105,293
22		Project/Program Manager		\$95,421
23	(117)	Senior Women's Administrator	1	\$94,830
24	(118)	Assistant Athletic Director	1	\$94,830
25	(119)	Head Athletic Trainer	1	\$89,051
26	(120)	Assistant Coach	8	\$89,051
27	(121)	Director of Food Service	1	\$81,944
28	(122)	Campus Store Manager	1	\$81,361
29	(123)	Sports Information Director	1	\$59,868
30	(124)	Compliance Officer	1	\$57,218
31	(125)	Residential Life Coordinator	2	\$57,218
32	(126)	Assistant Athletic Trainer	2	\$38,433
33		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
34		<u>CLASSIFIED POSITIONS</u>		
35	(127)	Special Events Manager	2	GRADE C115
36	(128)	Food Preparation Manager	1	GRADE C114

1	(129)	Student Union Night Manager	1	GRADE C114
2	(130)	Assistant Bookstore Manager	1	GRADE C112
3	(131)	Cashier	1	GRADE C108
4	(132)	Purchasing Assistant	1	GRADE C106
5	(133)	Shipping & Receiving Clerk	1	GRADE C105
6		<u>WESTERN ARKANSAS AREA TECHNICAL CTR</u>		
7		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
8		<u>ADMINISTRATIVE POSITIONS</u>		
9	(134)	Dir. Western Arkansas Area Tech Ctr	1	\$105,111
10	(135)	Asst. Dir. Western Ark Area Tech Ctr	1	\$93,012
11	(136)	Workforce Specialist	2	\$72,179
12	(137)	Academic Advisor	3	\$59,868
13		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
14		<u>CLASSIFIED POSITIONS</u>		
15	(138)	Administrative Specialist II	1	GRADE C109
16		<u>NINE-MONTH EDUCATIONAL & GENERAL</u>		
17		<u>ACADEMIC POSITIONS</u>		
18	(139)	Faculty	12	\$86,378
19	(140)	Part-Time Faculty	<u>15</u>	\$43,473
20		MAX. NO. OF EMPLOYEES	1,119	

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22 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 23 the University of Arkansas - Fort Smith for the 2017-2018 fiscal year, the
 24 following maximum number of part-time or temporary employees, to be known as
 25 "Extra Help", payable from funds appropriated herein for such purposes: nine
 26 hundred ten (910) temporary or part-time employees, when needed, at rates of
 27 pay not to exceed those provided in the Uniform Classification and
 28 Compensation Act, or its successor, or this act for the appropriate
 29 classification.

30

31 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 32 appropriated, to the University of Arkansas - Fort Smith, to be payable from
 33 the University of Arkansas at Fort Smith Fund, for personal services and
 34 operating expenses of the University of Arkansas - Fort Smith for the fiscal
 35 year ending June 30, 2018, the following:

36

1	ITEM	FISCAL YEAR
2	<u>NO.</u>	<u>2017-2018</u>
3	(01) REGULAR SALARIES	\$19,650,925
4	(02) EXTRA HELP	750,000
5	(03) PERSONAL SERVICES MATCHING	3,400,000
6	(04) MAINT. & GEN. OPERATION	
7	(A) OPER. EXPENSE	2,400,000
8	(B) CONF. & TRAVEL	0
9	(C) PROF. FEES	0
10	(D) CAP. OUTLAY	0
11	(E) DATA PROC.	0
12	(05) FUNDED DEPRECIATION	<u>20,000</u>
13	TOTAL AMOUNT APPROPRIATED	<u>\$26,220,925</u>

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15 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 16 to the University of Arkansas - Fort Smith, to be payable from cash funds as
 17 defined by Arkansas Code 19-4-801 of the University of Arkansas - Fort Smith,
 18 for personal services and operating expenses of the University of Arkansas -
 19 Fort Smith for the fiscal year ending June 30, 2018, the following:

20

21	ITEM	FISCAL YEAR
22	<u>NO.</u>	<u>2017-2018</u>
23	(01) REGULAR SALARIES	\$42,575,000
24	(02) EXTRA HELP	4,291,326
25	(03) PERSONAL SERVICES MATCHING	14,453,679
26	(04) MAINT. & GEN. OPERATION	
27	(A) OPER. EXPENSE	31,752,034
28	(B) CONF. & TRAVEL	1,500,000
29	(C) PROF. FEES	4,450,000
30	(D) CAP. OUTLAY	32,958,940
31	(E) DATA PROC.	0
32	(05) CAPITAL IMPROVEMENTS	50,000,000
33	(06) DEBT SERVICE	10,773,118
34	(07) FUND TRANSFERS, REFUNDS AND	
35	INVESTMENTS	27,559,027
36	(08) PROMOTIONAL ITEMS	425,000

1	(09) OVERTIME	<u>1,163,518</u>
2	TOTAL AMOUNT APPROPRIATED	<u><u>\$221,901,642</u></u>

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4 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

5 authorized by this act shall be limited to the appropriation for such agency

6 and funds made available by law for the support of such appropriations; and

7 the restrictions of the State Procurement Law, the General Accounting and

8 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

9 Procedures and Restrictions Act, the Higher Education Expenditures

10 Restrictions Act, or their successors, and other fiscal control laws of this

11 State, where applicable, and regulations promulgated by the Department of

12 Finance and Administration, as authorized by law, shall be strictly complied

13 with in disbursement of said funds.

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15 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General

16 Assembly that any funds disbursed under the authority of the appropriations

17 contained in this act shall be in compliance with the stated reasons for

18 which this act was adopted, as evidenced by the Agency Requests, Executive

19 Recommendations and Legislative Recommendations contained in the budget

20 manuals prepared by the Department of Finance and Administration, letters, or

21 summarized oral testimony in the official minutes of the Arkansas Legislative

22 Council or Joint Budget Committee which relate to its passage and adoption.

23

24 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General

25 Assembly, that the Constitution of the State of Arkansas prohibits the

26 appropriation of funds for more than a one (1) year period; that the

27 effectiveness of this Act on July 1, 2017 is essential to the operation of

28 the agency for which the appropriations in this Act are provided, and that in

29 the event of an extension of the legislative session, the delay in the

30 effective date of this Act beyond July 1, 2017 could work irreparable harm

31 upon the proper administration and provision of essential governmental

32 programs. Therefore, an emergency is hereby declared to exist and this Act

33 being necessary for the immediate preservation of the public peace, health

34 and safety shall be in full force and effect from and after July 1, 2017.

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36 APPROVED: 02/03/2017