

1 State of Arkansas
2 91st General Assembly
3 Regular Session, 2017
4

As Engrossed: H2/1/17
A Bill

HOUSE BILL 1143

5 By: Joint Budget Committee
6

7 **For An Act To Be Entitled**

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE STATE CRIME LABORATORY
10 FOR THE FISCAL YEAR ENDING JUNE 30, 2018; AND FOR
11 OTHER PURPOSES.
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14 **Subtitle**

15 AN ACT FOR THE STATE CRIME LABORATORY
16 APPROPRIATION FOR THE 2017-2018 FISCAL
17 YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES. There is hereby established for the State
23 Crime Laboratory for the 2017-2018 fiscal year, the following maximum number
24 of regular employees.
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26				Maximum Annual
27				Salary Rate
28	Item	Class	Maximum	Fiscal Year
29	No.	Code	No. of	2017-2018
	No.	Code	Employees	
30	(1)	U094U	CRIME LAB EXECUTIVE DIRECTOR	1 \$104,722
31	(2)	U093U	CRIME LAB ASSISTANT DIRECTOR	1 \$79,125
32	(3)	L001N	CRIME LAB DIR MEDICAL EXAM DIVISION	1 GRADE N922
33	(4)	L004N	CRIME LAB ASSOC MEDICAL EXAMINER	5 GRADE N920
34	(5)	B007C	CRIME LAB SCIENTIFIC OPERATION MGR	1 GRADE C128
35	(6)	D007C	INFORMATION SYSTEMS MANAGER	1 GRADE C128
36	(7)	A027C	ACCOUNTING OPERATIONS MANAGER	1 GRADE C125



1	(8)	B019C	FORENSIC ADMINISTRATOR	12	GRADE C125
2	(9)	G076C	ADMINISTRATIVE SERVICES MANAGER	1	GRADE C124
3	(10)	B030C	FORENSIC SCIENTIST COORDINATOR	1	GRADE C123
4	(11)	R014C	PERSONNEL MANAGER	1	GRADE C121
5	(12)	V004C	PROCUREMENT MANAGER	1	GRADE C121
6	(13)	D052C	SOFTWARE SUPPORT ANALYST	1	GRADE C121
7	(14)	B137C	CRIME LAB PROGRAM COORDINATOR	2	GRADE C120
8	(15)	B053C	FORENSIC SCIENTIST	73	GRADE C120
9	(16)	B073C	FORENSIC TECHNICIAN SUPERVISOR	4	GRADE C118
10	(17)	D071C	COMPUTER SUPPORT ANALYST	1	GRADE C117
11	(18)	C014C	MEDICAL EXAMINER CASE COORDINATOR	1	GRADE C117
12	(19)	C022C	BUSINESS OPERATIONS SPECIALIST	1	GRADE C116
13	(20)	B094C	FORENSIC TECHNICIAN	22	GRADE C115
14	(21)	S046C	MAINTENANCE TECHNICIAN	1	GRADE C113
15	(22)	C056C	ADMINISTRATIVE SPECIALIST III	4	GRADE C112
16	(23)	B111C	LABORATORY TECHNICIAN	1	GRADE C110
17	(24)	C073C	ADMINISTRATIVE SPECIALIST II	<u>6</u>	GRADE C109
18			MAX. NO. OF EMPLOYEES	144	

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20 SECTION 2. APPROPRIATION - STATE OPERATIONS. There is hereby
 21 appropriated, to the State Crime Laboratory, to be payable from the
 22 Miscellaneous Agencies Fund Account, for personal services and operating
 23 expenses of the State Crime Laboratory - State Operations for the fiscal year
 24 ending June 30, 2018, the following:

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26	ITEM	FISCAL YEAR
27	<u>NO.</u>	<u>2017-2018</u>
28	(01) REGULAR SALARIES	\$6,815,975
29	(02) PERSONAL SERVICES MATCHING	2,218,979
30	(03) MAINT. & GEN. OPERATION	
31	(A) OPER. EXPENSE	1,782,559
32	(B) CONF. & TRAVEL	56,750
33	(C) PROF. FEES	63,715
34	(D) CAP. OUTLAY	0
35	(E) DATA PROC.	<u>0</u>
36	TOTAL AMOUNT APPROPRIATED	<u>\$10,937,978</u>

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SECTION 3. APPROPRIATION - DNA SECTION - SPECIAL. There is hereby appropriated, to the State Crime Laboratory, to be payable from the DNA Detection Fund, for operating expenses of the State Crime Laboratory - DNA Section - Special for the fiscal year ending June 30, 2018, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2017-2018</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$1,183,520
(B) CONF. & TRAVEL	33,750
(C) PROF. FEES	35,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$1,252,270</u></u>

SECTION 4. APPROPRIATION - CRIME LAB EQUIPMENT - SPECIAL. There is hereby appropriated, to the State Crime Laboratory, to be payable from the Crime Lab Equipment Fund, for the purchase and replacement of crime lab equipment of the State Crime Laboratory - Crime Lab Equipment - Special for the fiscal year ending June 30, 2018, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2017-2018</u>
(01) CRIME LAB EQUIP/PURCHASE/REPLACE	<u><u>\$1,000,000</u></u>

SECTION 5. APPROPRIATION - FEDERAL. There is hereby appropriated, to the State Crime Laboratory, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the State Crime Laboratory - Federal for the fiscal year ending June 30, 2018, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2017-2018</u>
(01) REGULAR SALARIES	\$263,197
(02) PERSONAL SERVICES MATCHING	107,650

1	(03) OVERTIME	54,493
2	(04) MAINT. & GEN. OPERATION	
3	(A) OPER. EXPENSE	655,000
4	(B) CONF. & TRAVEL	171,161
5	(C) PROF. FEES	500,000
6	(D) CAP. OUTLAY	1,000,000
7	(E) DATA PROC.	<u>0</u>
8	TOTAL AMOUNT APPROPRIATED	<u><u>\$2,751,501</u></u>

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10 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 11 authorized by this act shall be limited to the appropriation for such agency
 12 and funds made available by law for the support of such appropriations; and
 13 the restrictions of the State Procurement Law, the General Accounting and
 14 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 15 Procedures and Restrictions Act, or their successors, and other fiscal
 16 control laws of this State, where applicable, and regulations promulgated by
 17 the Department of Finance and Administration, as authorized by law, shall be
 18 strictly complied with in disbursement of said funds.

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20 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General
 21 Assembly that any funds disbursed under the authority of the appropriations
 22 contained in this act shall be in compliance with the stated reasons for
 23 which this act was adopted, as evidenced by the Agency Requests, Executive
 24 Recommendations and Legislative Recommendations contained in the budget
 25 manuals prepared by the Department of Finance and Administration, letters, or
 26 summarized oral testimony in the official minutes of the Arkansas Legislative
 27 Council or Joint Budget Committee which relate to its passage and adoption.

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29 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General
 30 Assembly, that the Constitution of the State of Arkansas prohibits the
 31 appropriation of funds for more than a one (1) year period; that the
 32 effectiveness of this Act on July 1, 2017 is essential to the operation of
 33 the agency for which the appropriations in this Act are provided, and that in
 34 the event of an extension of the legislative session, the delay in the
 35 effective date of this Act beyond July 1, 2017 could work irreparable harm
 36 upon the proper administration and provision of essential governmental

1 programs. Therefore, an emergency is hereby declared to exist and this Act
2 being necessary for the immediate preservation of the public peace, health
3 and safety shall be in full force and effect from and after July 1, 2017.

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5 */s/Jean*

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8 **APPROVED: 02/07/2017**
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