

1 State of Arkansas
2 91st General Assembly
3 Regular Session, 2017
4

A Bill

HOUSE BILL 1245

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF FINANCE
10 AND ADMINISTRATION - DIVISION OF RACING FOR THE
11 FISCAL YEAR ENDING JUNE 30, 2018; AND FOR OTHER
12 PURPOSES.
13
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Subtitle

15 AN ACT FOR THE DEPARTMENT OF FINANCE AND
16 ADMINISTRATION - DIVISION OF RACING
17 APPROPRIATION FOR THE 2017-2018 FISCAL
18 YEAR.
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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24 SECTION 1. REGULAR SALARIES. There is hereby established for the
25 Department of Finance and Administration - Division of Racing for the 2017-
26 2018 fiscal year, the following maximum number of regular employees.
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Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2017-2018
32	(1) B009N	DFA DOG RACING VETERINARIAN	1	GRADE N905
33	(2) G228C	DFA RACING COMMISSION MANAGER	1	GRADE C126
34	(3) X069C	DFA HORSE RACING SUPERVISOR	1	GRADE C119
35	(4) X084C	DFA DOG RACING SUPERVISOR	2	GRADE C118
36	(5) C022C	BUSINESS OPERATIONS SPECIALIST	1	GRADE C116



1	(6)	X142C	DFA RACING COMMISSION JUDGE	2	GRADE C115
2	(7)	A104C	DFA RACING COMMISSION OFFICE AUDITOR	1	GRADE C114
3	(8)	A098C	FISCAL SUPPORT SPECIALIST	1	GRADE C112
4	(9)	B110C	VETERINARIAN ASSISTANT	<u>4</u>	GRADE C111
5			MAX. NO. OF EMPLOYEES	14	

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7 SECTION 2. EXTRA HELP. There is hereby authorized, for the Department
 8 of Finance and Administration - Division of Racing for the 2017-2018 fiscal
 9 year, the following maximum number of part-time or temporary employees, to be
 10 known as "Extra Help", payable from funds appropriated herein for such
 11 purposes: thirty-one (31) temporary or part-time employees, when needed, at
 12 rates of pay not to exceed those provided in the Uniform Classification and
 13 Compensation Act, or its successor, or this act for the appropriate
 14 classification.

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16 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 17 to the Department of Finance and Administration - Division of Racing, to be
 18 payable from the Miscellaneous Agencies Fund Account, for personal services
 19 and operating expenses of the Department of Finance and Administration -
 20 Division of Racing for the fiscal year ending June 30, 2018, the following:

22	ITEM	FISCAL YEAR
23	<u>NO.</u>	<u>2017-2018</u>
24	(01) REGULAR SALARIES	\$635,716
25	(02) EXTRA HELP	310,000
26	(03) PERSONAL SERVICES MATCHING	257,946
27	(04) OVERTIME	30,000
28	(05) MAINT. & GEN. OPERATION	
29	(A) OPER. EXPENSE	235,847
30	(B) CONF. & TRAVEL	3,000
31	(C) PROF. FEES	35,000
32	(D) CAP. OUTLAY	0
33	(E) DATA PROC.	<u>0</u>
34	TOTAL AMOUNT APPROPRIATED	<u>\$1,507,509</u>

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36 SECTION 4. APPROPRIATION - CASH OPERATIONS. There is hereby

1 appropriated, to the Department of Finance and Administration - Division of
 2 Racing, to be payable from the cash fund deposited in the State Treasury as
 3 determined by the Chief Fiscal Officer of the State, for operating expenses
 4 of the Department of Finance and Administration - Division of Racing for the
 5 fiscal year ending June 30, 2018, the following:

7 ITEM	FISCAL YEAR
8 <u>NO.</u>	<u>2017-2018</u>
9 (01) EXTRA HELP	\$65,000
10 (02) PERSONAL SERVICES MATCHING	6,111
11 (03) MAINT. & GEN. OPERATION	
12 (A) OPER. EXPENSE	231,000
13 (B) CONF. & TRAVEL	5,000
14 (C) PROF. FEES	0
15 (D) CAP. OUTLAY	0
16 (E) DATA PROC.	0
17 (04) REFUND/REIMBURSEMENTS	<u>5,000</u>
18 TOTAL AMOUNT APPROPRIATED	<u><u>\$312,111</u></u>

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 20 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE
 21 ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 22 EXTRA HELP —~~DOG RACING~~. There is hereby authorized, for the Department of
 23 Finance and Administration - Division of Racing —~~Dog Racing~~, for the ~~2016-~~
 24 ~~2017~~ 2017-2018 fiscal year, the maximum number of thirty-one (31) ~~nine (9)~~
 25 part-time or temporary employees, to be known as "Extra Help", payable from
 26 funds appropriated herein for such purposes, such employees shall be
 27 authorized to work over 1,000 hours per year.

28 The provisions of this section shall be in effect only from July 1, ~~2016~~
 29 2017 through June 30, ~~2017~~ 2018.

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 31 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 32 authorized by this act shall be limited to the appropriation for such agency
 33 and funds made available by law for the support of such appropriations; and
 34 the restrictions of the State Procurement Law, the General Accounting and
 35 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 36 Procedures and Restrictions Act, or their successors, and other fiscal

1 control laws of this State, where applicable, and regulations promulgated by
2 the Department of Finance and Administration, as authorized by law, shall be
3 strictly complied with in disbursement of said funds.

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5 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General
6 Assembly that any funds disbursed under the authority of the appropriations
7 contained in this act shall be in compliance with the stated reasons for
8 which this act was adopted, as evidenced by the Agency Requests, Executive
9 Recommendations and Legislative Recommendations contained in the budget
10 manuals prepared by the Department of Finance and Administration, letters, or
11 summarized oral testimony in the official minutes of the Arkansas Legislative
12 Council or Joint Budget Committee which relate to its passage and adoption.

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14 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General
15 Assembly, that the Constitution of the State of Arkansas prohibits the
16 appropriation of funds for more than a one (1) year period; that the
17 effectiveness of this Act on July 1, 2017 is essential to the operation of
18 the agency for which the appropriations in this Act are provided, and that in
19 the event of an extension of the legislative session, the delay in the
20 effective date of this Act beyond July 1, 2017 could work irreparable harm
21 upon the proper administration and provision of essential governmental
22 programs. Therefore, an emergency is hereby declared to exist and this Act
23 being necessary for the immediate preservation of the public peace, health
24 and safety shall be in full force and effect from and after July 1, 2017.

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27 **APPROVED: 02/15/2017**
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