State of Arkansas

91st General Assembly

Regular Session, 2017

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS FAIR HOUSING COMMISSION FOR THE FISCAL YEAR ENDING JUNE 30, 2018; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE ARKANSAS FAIR HOUSING COMMISSION APPROPRIATION FOR THE 2017-2018 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for the Arkansas Fair Housing Commission for the 2017-2018 fiscal year, the following maximum number of regular employees.

<table>
<thead>
<tr>
<th>Item</th>
<th>Class</th>
<th>Title</th>
<th>No. of Employees</th>
<th>Maximum Fiscal Year</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1)</td>
<td>N177N</td>
<td>AFHC DIRECTOR</td>
<td>1</td>
<td>GRADE N909</td>
</tr>
<tr>
<td>(2)</td>
<td>G076C</td>
<td>ADMINISTRATIVE SERVICES MANAGER</td>
<td>1</td>
<td>GRADE C124</td>
</tr>
<tr>
<td>(3)</td>
<td>X112C</td>
<td>AFHC CHIEF INVESTIGATOR</td>
<td>1</td>
<td>GRADE C120</td>
</tr>
<tr>
<td>(4)</td>
<td>X150C</td>
<td>AFHC INVESTIGATOR</td>
<td>5</td>
<td>GRADE C119</td>
</tr>
<tr>
<td>(5)</td>
<td>C010C</td>
<td>EXECUTIVE ASSISTANT TO THE DIRECTOR</td>
<td>1</td>
<td>GRADE C118</td>
</tr>
<tr>
<td>(6)</td>
<td>A074C</td>
<td>FISCAL SUPPORT SUPERVISOR</td>
<td>1</td>
<td>GRADE C118</td>
</tr>
<tr>
<td>(7)</td>
<td>G180C</td>
<td>GRANTS ANALYST</td>
<td>1</td>
<td>GRADE C117</td>
</tr>
</tbody>
</table>
SECTION 2. EXTRA HELP. There is hereby authorized, for the Arkansas Fair Housing Commission for the 2017-2018 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two (2) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION. There is hereby appropriated, to the Arkansas Fair Housing Commission, to be payable from the Miscellaneous Agencies Fund Account, for personal services and operating expenses of the Arkansas Fair Housing Commission for the fiscal year ending June 30, 2018, the following:

<table>
<thead>
<tr>
<th>ITEM</th>
<th>FISCAL YEAR</th>
</tr>
</thead>
<tbody>
<tr>
<td>(01) REGULAR SALARIES</td>
<td>$503,054</td>
</tr>
<tr>
<td>(02) EXTRA HELP</td>
<td>40,000</td>
</tr>
<tr>
<td>(03) PERSONAL SERVICES MATCHING</td>
<td>175,892</td>
</tr>
<tr>
<td>(04) MAINT. &amp; GEN. OPERATION</td>
<td></td>
</tr>
<tr>
<td>(A) OPER. EXPENSE</td>
<td>250,000</td>
</tr>
<tr>
<td>(B) CONF. &amp; TRAVEL</td>
<td>108,000</td>
</tr>
<tr>
<td>(C) PROF. FEES</td>
<td>132,007</td>
</tr>
<tr>
<td>(D) CAP. OUTLAY</td>
<td>0</td>
</tr>
<tr>
<td>(E) DATA PROC.</td>
<td>0</td>
</tr>
<tr>
<td>(05) PUBLIC EDUCATION</td>
<td>899</td>
</tr>
<tr>
<td>TOTAL AMOUNT APPROPRIATED</td>
<td>$1,209,852</td>
</tr>
</tbody>
</table>

SECTION 4. APPROPRIATION - EDUCATION - TRUST. There is hereby appropriated, to the Arkansas Fair Housing Commission, to be payable from the Arkansas Fair Housing Commission Trust Fund, for operating expenses of the Arkansas Fair Housing Commission for the fiscal year ending June 30, 2018,
ITEM  NO.  FISCAL YEAR  2017-2018

(01) MAINT. & GEN. OPERATION

(A) OPER. EXPENSE  $115,000
(B) CONF. & TRAVEL  55,000
(C) PROF. FEES  0
(D) CAP. OUTLAY  0
(E) DATA PROC.  0

TOTAL AMOUNT APPROPRIATED  $170,000

SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

PROMOTIONAL ITEMS. Upon approval of the Chief Fiscal Officer of the State, the Arkansas Fair Housing Commission is hereby authorized to transfer appropriation from Operating Expenses to Promotional Items in the Education-Trust Appropriation provided by this Act in an amount not to exceed eight thousand dollars ($8,000) each fiscal year to meet the Commission's educational needs. The provisions of this section shall be in effect only from July 1, 2017 through June 30, 2018.

SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget.
manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2017 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2017 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2017.

/s/ Joint Budget Committee

APPROVED: 02/16/2017