

1 State of Arkansas  
2 91st General Assembly  
3 Regular Session, 2017  
4

# A Bill

SENATE BILL 241

5 By: Joint Budget Committee  
6

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS  
10 - SYSTEM AND VARIOUS DIVISIONS FOR THE FISCAL YEAR  
11 ENDING JUNE 30, 2018; AND FOR OTHER PURPOSES.  
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## Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS -  
15 SYSTEM AND VARIOUS DIVISIONS  
16 APPROPRIATION FOR THE 2017-2018 FISCAL  
17 YEAR.  
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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23 SECTION 1. REGULAR SALARIES - SYSTEM AND VARIOUS DIVISIONS. There is  
24 hereby established for the University of Arkansas - System and Various  
25 Divisions for the 2017-2018 fiscal year, the following maximum number of  
26 regular employees.  
27

Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2017-2018
	<u>SYSTEM ADMINISTRATION</u>		
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	President, University of Arkansas	1	\$436,482
(2)	Vice-Pres. for Academic Affairs	1	\$227,493



1	(3)	Vice-Pres. for Agriculture/Chance.	1	\$218,083
2	(4)	Vice-Pres. for Finance & CFO	1	\$215,000
3	(5)	Vice-Pres. for Administration	1	\$206,586
4	(6)	Vice-Pres. for Univ. Rel. & Pub. Ser	1	\$190,651
5	(7)	General Counsel	1	\$190,651
6	(8)	Assoc. Vice President	6	\$179,500
7	(9)	Dir. of Employee Benefits	1	\$169,415
8	(10)	Dir. of Internal Audits	1	\$160,833
9	(11)	Dir. of Plan. & Resource Services	1	\$160,789
10	(12)	Assoc. Dir. of Plng. & Res. Svcs.	2	\$145,213
11	(13)	Senior Assoc. General Counsel	1	\$133,617
12	(14)	Senior Institutional Audit Manager	3	\$132,963
13	(15)	Assoc. General Counsel	4	\$130,910
14	(16)	Asst. Dir. of Plng. & Res. Svcs	1	\$128,674
15	(17)	Asst. to the President	1	\$126,896
16	(18)	Research Associate	3	\$123,747
17	(19)	Regional Audit Manager	2	\$122,668
18	(20)	Dir. of Administrative Services	2	\$121,513
19	(21)	Project/Program Administrator	26	
20		Exec. Project/Program Director		\$160,789
21		Sr. Project/Program Director		\$114,435
22		Project/Program Director		\$105,293
23		Project/Program Manager		\$95,420
24		Project/Program Specialist		\$82,327
25	(22)	Dir. of Computing Services	1	\$112,132
26	(23)	Director of Institutional Research	1	\$110,209
27	(24)	Assoc. Director of Internal Audits	4	\$102,494
28	(25)	Associate Director	2	\$90,432
29	(26)	Dir. of University Information	1	\$90,432
30	(27)	Senior Internal Auditor	1	\$85,113
31	(28)	Assoc. for Administration	5	\$82,328
32		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
33		<u>CLASSIFIED POSITIONS</u>		
34	(29)	Administrative Analyst	1	GRADE C115
35	(30)	Maintenance Supervisor	1	GRADE C115
36	(31)	Legal Support Specialist	1	GRADE C113

1	(32)	Administrative Specialist III	3	GRADE C112
2	(33)	Landscape Specialist	1	GRADE C110
3		<u>AGRICULTURAL EXPERIMENT STATION</u>		
4		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
5		<u>ADMINISTRATIVE POSITIONS</u>		
6	(34)	Assoc. V.P. - Exp. Sta./Dean	1	\$192,116
7	(35)	Assoc. Dir. of Agri. Exper. Station	2	\$187,737
8	(36)	Director of Development	1	\$164,273
9	(37)	Asst. Dir. of Agri. Exper. Station	1	\$140,209
10	(38)	Asst to the Assoc. VP - Exper Stat.	1	\$127,093
11	(39)	Fiscal Operations Manager	1	\$127,093
12	(40)	Resident Director in Charge	7	\$122,051
13	(41)	Project/Program Administrator	67	
14		Project/Program Director		\$105,293
15		Project/Program Manager		\$95,421
16		Project/Program Specialist		\$82,328
17	(42)	Associate for Administration	3	\$82,326
18		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
19		<u>CLASSIFIED POSITIONS</u>		
20	(43)	Systems Analyst	1	GRADE C122
21	(44)	Computer Support Coordinator	1	GRADE C121
22	(45)	Computer Support Specialist	3	GRADE C119
23	(46)	Research Technologist	12	GRADE C119
24	(47)	Fiscal Support Supervisor	1	GRADE C118
25	(48)	Network Support Analyst	2	GRADE C118
26	(49)	Editor	1	GRADE C117
27	(50)	Maintenance Coordinator	2	GRADE C117
28	(51)	HEI Program Coordinator	6	GRADE C116
29	(52)	Fiscal Support Analyst	12	GRADE C115
30	(53)	Computer Support Technician	1	GRADE C115
31	(54)	Maintenance Supervisor	1	GRADE C115
32	(55)	Skilled Tradesman	7	GRADE C115
33	(56)	Computer Operator	2	GRADE C114
34	(57)	Network Analyst	3	GRADE C114
35	(58)	Administrative Support Supervisor	7	GRADE C113
36	(59)	Human Resources Specialist	1	GRADE C113

1	(60)	Administrative Specialist III	23	GRADE C112
2	(61)	Auto/Diesel Mechanic	2	GRADE C112
3	(62)	Farm Foreman -Inst	13	GRADE C112
4	(63)	Fiscal Support Specialist	14	GRADE C112
5	(64)	Maintenance Specialist	4	GRADE C112
6	(65)	Research Assistant	2	GRADE C112
7	(66)	Computer Lab Technician	1	GRADE C110
8	(67)	Equipment Mechanic	6	GRADE C110
9	(68)	Farm Maintenance Mechanic	2	GRADE C110
10	(69)	Human Resources Assistant	1	GRADE C110
11	(70)	Laboratory Technician	10	GRADE C110
12	(71)	Greenhouse Technician	3	GRADE C109
13	(72)	Heavy Equipment Operator	2	GRADE C109
14	(73)	Research Technician	13	GRADE C109
15	(74)	Administrative Specialist II	26	GRADE C109
16	(75)	Accounting Technician	3	GRADE C109
17	(76)	Maintenance Assistant	1	GRADE C108
18	(77)	Research Field Technician	17	GRADE C108
19	(78)	Administrative Specialist I	5	GRADE C106
20	(79)	Agriculture Farm Technician	27	GRADE C106
21	(80)	Agriculture Lab Technician	48	GRADE C106
22	(81)	Institutional Services Supervisor	1	GRADE C104
23	(82)	Institutional Services Assistant	1	GRADE C103
24		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
25		<u>ACADEMIC POSITIONS</u>		
26	(83)	Faculty	188	
27		Distinguished Professor		\$212,291
28		University Professor		\$196,667
29		Professor		\$181,655
30		Assoc. Professor		\$154,960
31		Asst. Professor		\$146,619
32		Curator Faculty		\$123,745
33		Instructor		\$104,496
34	(84)	Department Chairperson	11	\$185,552
35	(85)	Research Scientist	12	\$135,183
36	(86)	Program Associate	105	\$123,745

1	(87)	Director of Springdale Lab	1	\$111,670
2	(88)	Senior Graduate Assistant	56	\$97,987
3	(89)	Post Doctoral Associate	36	\$97,769
4	(90)	Program Technician	96	\$82,325
5	(91)	Program Assistant	12	\$78,270
6	(92)	Graduate Assistant	64	\$54,013
7		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
8		<u>ACADEMIC POSITIONS</u>		
9	(93)	Faculty	5	
10		Distinguished Professor		\$182,770
11		University Professor		\$178,599
12		Professor		\$171,643
13		Assoc. Professor		\$146,619
14		Asst. Professor		\$142,127
15		Instructor		\$94,479
16		<u>ANIMAL DISEASE DIAGNOSTIC LABORATORY</u>		
17		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
18		<u>CLASSIFIED POSITIONS</u>		
19	(94)	Microbiologist Supervisor	1	GRADE C122
20	(95)	Microbiologist	3	GRADE C117
21		<u>COOPERATIVE EXTENSION SERVICE</u>		
22		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
23		<u>ADMINISTRATIVE POSITIONS</u>		
24	(96)	Assoc. V.P. - Ext. Serv./Dean	1	\$192,116
25	(97)	Assoc. Director	2	\$187,737
26	(98)	District Director	5	\$173,661
27	(99)	Director of Development	1	\$164,273
28	(100)	County Ext. Agent	259	
29		County Ext. Agent IV		\$154,960
30		County Ext. Agent III		\$149,795
31		County Ext. Agent II		\$104,496
32		County Ext. Agent I		\$96,859
33	(101)	Director of Information Technology	1	\$149,583
34	(102)	Project/Program Administrator	87	
35		Sr. Project/Program Director		\$114,435
36		Project/Program Director		\$105,293

1		Project/Program Manager		\$95,421
2		Project/Program Specialist		\$82,328
3	(103)	Dir. of Physical Plant	1	\$99,622
4		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
5		<u>CLASSIFIED POSITIONS</u>		
6	(104)	Accountant II	1	GRADE C117
7	(105)	Accountant I	3	GRADE C116
8	(106)	Print Shop Manager	1	GRADE C116
9	(107)	Payroll Services Specialist	2	GRADE C115
10	(108)	Fiscal Support Analyst	3	GRADE C115
11	(109)	Print Shop Supervisor	2	GRADE C115
12	(110)	Purchasing Specialist	1	GRADE C115
13	(111)	Skilled Tradesman	2	GRADE C115
14	(112)	Commercial Graphic Artist	5	GRADE C114
15	(113)	Computer Operator	1	GRADE C114
16	(114)	Institutional Printer	6	GRADE C114
17	(115)	Administrative Support Supervisor	14	GRADE C113
18	(116)	Human Resources Specialist	3	GRADE C113
19	(117)	Administrative Specialist III	102	GRADE C112
20	(118)	Fiscal Support Specialist	15	GRADE C112
21	(119)	Instrumentation Technician	1	GRADE C112
22	(120)	Special Events Coordinator	1	GRADE C112
23	(121)	Food Preparation Supervisor	1	GRADE C111
24	(122)	Printer	1	GRADE C111
25	(123)	Campus Postmaster	1	GRADE C110
26	(124)	Landscape Specialist	1	GRADE C110
27	(125)	Livestock News Reporter	4	GRADE C110
28	(126)	Warehouse Specialist	2	GRADE C110
29	(127)	Administrative Specialist II	59	GRADE C109
30	(128)	CES Program Assistant	94	GRADE C108
31	(129)	Maintenance Assistant	1	GRADE C108
32	(130)	Multimedia Technician	1	GRADE C108
33	(131)	Institutional Services Shift Supv	1	GRADE C107
34	(132)	Administrative Specialist I	35	GRADE C106
35	(133)	Apprentice Tradesman	1	GRADE C105
36	(134)	Shipping and Receiving Clerk	5	GRADE C105

1	(135)	Institutional Services Supervisor	1	GRADE C104
2	(136)	Institutional Services Assistant	6	GRADE C103
3		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
4		<u>ACADEMIC POSITIONS</u>		
5	(137)	Faculty	128	
6		Distinguished Professor		\$212,291
7		University Professor		\$196,667
8		Professor		\$181,655
9		Assoc. Professor		\$154,960
10		Asst. Professor		\$146,619
11		Instructor		\$104,496
12	(138)	Program Associate	50	\$123,745
13	(139)	Program Technician	40	\$82,325
14		<u>ARKANSAS ARCHEOLOGICAL SURVEY</u>		
15		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
16		<u>ADMINISTRATIVE POSITIONS</u>		
17	(140)	Dir. of Ar. Archeological Survey	1	\$170,152
18	(141)	State Archeologist	1	\$147,509
19	(142)	Survey Assistant Director	1	\$128,626
20		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
21		<u>CLASSIFIED POSITIONS</u>		
22	(143)	Commercial Graphic Artist	1	GRADE C114
23	(144)	Administrative Specialist III	1	GRADE C112
24	(145)	Administrative Specialist II	1	GRADE C109
25	(146)	Administrative Specialist I	2	GRADE C106
26	(147)	Institutional Services Assistant	1	GRADE C103
27		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
28		<u>ACADEMIC POSITIONS</u>		
29	(148)	Archeologist	9	\$146,941
30	(149)	Assoc. Archeologist	9	\$126,896
31	(150)	Asst. Archeologist	9	\$117,929
32	(151)	Survey Research Associate	6	\$114,760
33	(152)	Survey Research Assistant	20	\$78,270
34	(153)	Archeological Assistant	9	\$44,507
35		<u>CRIMINAL JUSTICE INSTITUTE</u>		
36		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		

1		<u>ADMINISTRATIVE AND ACADEMIC POSITIONS</u>		
2	(154)	Director, Criminal Justice Institute	1	\$170,152
3	(155)	Assoc. Dir Criminal Justice Inst	2	\$147,509
4	(156)	Asst. Dir., Fiscal Affairs	1	\$128,674
5	(157)	Project/Program Administrator	24	
6		Sr. Project/Program Director		\$114,435
7		Project/Program Director		\$105,293
8		Project/Program Manager		\$95,421
9		Project/Program Specialist		\$82,328
10	(158)	Director of Computer Serv.	1	\$93,053
11	(159)	Institutional Assistant	4	\$69,794
12		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
13		<u>CLASSIFIED POSITIONS</u>		
14	(160)	Administrative Specialist III	4	GRADE C112
15	(161)	Fiscal Support Specialist	1	GRADE C112
16	(162)	Administrative Specialist II	1	GRADE C109
17		<u>CLINTON SCHOOL OF PUBLIC SERVICE</u>		
18		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
19		<u>ADMINISTRATIVE AND ACADEMIC POSITIONS</u>		
20	(163)	Faculty - 12 month	14	
21		Distinguished Professor		\$212,291
22		Professor		\$181,655
23		Instructor		\$104,496
24	(164)	Dean of Clinton School	1	\$203,931
25	(165)	Director of Development	1	\$158,058
26	(166)	Project/Program Administrator	8	
27		Project/Program Director		\$105,293
28		Project/Program Manager		\$95,421
29		Project/Program Specialist		\$82,328
30	(167)	Lecturer	7	\$83,677
31		<u>ARK RESEARCH &amp; EDUC OPTICAL NETWORK</u>		
32		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
33		<u>ADMINISTRATIVE POSITIONS</u>		
34	(168)	AREON Executive Director	1	\$224,477
35	(169)	AREON Chief Technology Officer	1	\$199,535
36	(170)	AREON Network Engineer	6	\$155,887



1	(171)	AREON Director of Admn & Plng	1	\$104,816
2	(172)	Project/Program Specialist	2	\$82,328
3		<u>ARK SCHOOL FOR MATH, SCI AND ARTS</u>		
4	(173)	ASMSA Director	1	\$126,328
5	(174)	ASMSA Dean of Academic Affairs	1	\$111,093
6	(175)	ASMSA Director of Finance	1	\$108,293
7	(176)	ASMSA Dean Of Students	1	\$102,911
8	(177)	ASMSA Director of Institutional Adv	1	\$88,003
9	(178)	ASMSA Dir of Admissions & Public Aff	1	\$83,554
10	(179)	ASMSA Graphics Designer & Teacher	1	\$78,986
11	(180)	ASMSA Asst Dean for Counseling Serv.	1	\$76,243
12	(181)	ASMSA Asst Dean for Outreach	1	\$76,243
13	(182)	ASMSA Asst Dean for Inst. Effect.	1	\$76,243
14	(183)	ASMSA Asst Dean for Student Wellness	1	\$76,243
15	(184)	ASMSA Asst Network Engineer	3	\$74,783
16	(185)	ASMSA Network Administrator	1	\$74,780
17	(186)	ASMSA Counselor	1	\$74,780
18	(187)	ASMSA Teacher	63	\$74,780
19	(188)	ASMSA Project/Program Manager	2	\$74,184
20	(189)	ASMSA Computer Science Edu. Specialist	1	\$71,600
21	(190)	ASMSA Distant Learning Tech	1	\$58,219
22	(191)	ASMSA Facility Manager	1	\$58,219
23	(192)	ASMSA HR/PR Manager	1	\$48,547
24	(193)	ASMSA Project/Program Specialist	5	\$48,547
25	(194)	ASMSA Coord Of Residential Life	1	\$47,462
26	(195)	ASMSA Student Success Coordinator	1	\$45,000
27	(196)	ASMSA Administrative Assistant	1	\$43,507
28	(197)	ASMSA Teacher - Part Time	8	\$43,473
29	(198)	ASMSA Community Developer	1	\$43,057
30	(199)	ASMSA Registrar	1	\$43,057
31	(200)	ASMSA Admissions Coordinator	1	\$43,057
32	(201)	ASMSA Secretary	2	\$37,025
33	(202)	ASMSA Maintenance Supervisor	1	\$35,600
34	(203)	ASMSA Library Assistant	2	\$29,740
35	(204)	ASMSA Residential Mentor	10	\$29,740
36	(205)	ASMSA Recruiter	1	\$28,212

1	(206)	ASMSA Receptionist	1	\$27,121
2	(207)	ASMSA Maintenance Worker	7	\$26,632
3	(208)	ASMSA Residential Life Secretary	<u>1</u>	\$23,694
4		MAX. NO. OF EMPLOYEES	2,278	

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6 SECTION 2. EXTRA HELP - SYSTEM AND VARIOUS DIVISIONS. There is hereby  
 7 authorized, for the University of Arkansas - System and Various Divisions for  
 8 the 2017-2018 fiscal year, the following maximum number of part-time or  
 9 temporary employees, to be known as "Extra Help", payable from funds  
 10 appropriated herein for such purposes: seven hundred (700) temporary or part-  
 11 time employees, when needed, at rates of pay not to exceed those provided in  
 12 the Uniform Classification and Compensation Act, or its successor, or this  
 13 act for the appropriate classification.

14

15 SECTION 3. APPROPRIATION - SYSTEM AND VARIOUS DIVISIONS - STATE  
 16 OPERATIONS. There is hereby appropriated, to the University of Arkansas, to  
 17 be payable from the University of Arkansas Fund, for personal services and  
 18 operating expenses of the University of Arkansas - System and Various  
 19 Divisions for the fiscal year ending June 30, 2018, the following:

20

21	ITEM	FISCAL YEAR
22	<u>NO.</u>	<u>2017-2018</u>
23	(01) REGULAR SALARIES	\$62,000,000
24	(02) PERSONAL SERVICES MATCHING	16,416,943
25	(03) MAINT. & GEN. OPERATION	
26	(A) OPER. EXPENSE	6,000,000
27	(B) CONF. & TRAVEL	0
28	(C) PROF. FEES	0
29	(D) CAP. OUTLAY	0
30	(E) DATA PROC.	<u>0</u>
31	TOTAL AMOUNT APPROPRIATED	<u>\$84,416,943</u>

32

33 SECTION 4. ALLOCATIONS. There is hereby allocated, to the various  
 34 programs of the University of Arkansas, as set out herein, the following  
 35 amounts of the funds appropriated in the System and Various Divisions - State  
 36 Operations appropriation section hereof, to the University of Arkansas -

1 System and Various Divisions, there to be used as provided by law, for the  
 2 fiscal year ending June 30, 2018, the following:

		MAXIMUM ALLOCATION
ITEM		FISCAL YEAR
NO.		<u>2017-2018</u>
7	(1) SYSTEM ADMINISTRATION	\$4,035,573
8	(2) DIVISION OF AGRICULTURE	72,480,157
9	(3) CRIMINAL JUSTICE INSTITUTE	2,852,490
10	(4) ARCHEOLOGICAL SURVEY	2,599,941
11	(5) CLINTON SCHOOL	<u>2,448,782</u>
12	TOTAL AMOUNT ALLOCATED	<u>\$84,416,943</u>

13  
 14 SECTION 5. APPROPRIATION - SYSTEM AND VARIOUS DIVISIONS - CASH FUNDS.  
 15 There is hereby appropriated, to the University of Arkansas, to be payable  
 16 from cash funds as defined by Arkansas Code 19-4-801 of the University of  
 17 Arkansas, for personal services and operating expenses of the University of  
 18 Arkansas - System and Various Divisions for the fiscal year ending June 30,  
 19 2018, the following:

ITEM		FISCAL YEAR
NO.		<u>2017-2018</u>
23	(01) REGULAR SALARIES	\$52,000,000
24	(02) EXTRA HELP	10,000,000
25	(03) PERSONAL SERVICES MATCHING	15,800,000
26	(04) MAINT. & GEN. OPERATION	
27	(A) OPER. EXPENSE	81,159,624
28	(B) CONF. & TRAVEL	7,000,000
29	(C) PROF. FEES	11,600,000
30	(D) CAP. OUTLAY	14,500,000
31	(E) DATA PROC.	0
32	(05) CAPITAL IMPROVEMENTS	27,650,000
33	(06) DEBT SERVICE	1,000,000
34	(07) FUND TRANSFERS, REFUNDS AND	
35	INVESTMENTS	200,000
36	(08) OVERTIME	<u>1,200,000</u>

1 TOTAL AMOUNT APPROPRIATED \$222,109,624

2

3 SECTION 6. APPROPRIATION - CASH FUNDS - SOILS TESTING AND RESEARCH.

4 There is hereby appropriated, to the University of Arkansas, to be payable  
 5 from cash funds as defined by Arkansas Code 19-4-801 of the University of  
 6 Arkansas, for personal services and operating expenses of the University of  
 7 Arkansas - Soils Testing and Research Program for the fiscal year ending June  
 8 30, 2018, the following:

9

10 ITEM	FISCAL YEAR
11 <u>NO.</u>	<u>2017-2018</u>
12 (01) REGULAR SALARIES	\$775,000
13 (02) EXTRA HELP	110,000
14 (03) PERSONAL SERVICES MATCHING	250,000
15 (04) MAINT. & GEN. OPERATION	
16 (A) OPER. EXPENSE	755,000
17 (B) CONF. & TRAVEL	35,000
18 (C) PROF. FEES	30,000
19 (D) CAP. OUTLAY	495,000
20 (E) DATA PROC.	0
21 (05) CAPITAL IMPROVEMENTS	1,000,000
22 (06) FUND TRANSFERS, REFUNDS AND	
23 INVESTMENTS	<u>300,000</u>
24 TOTAL AMOUNT APPROPRIATED	<u>\$3,750,000</u>

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26 SECTION 7. EXTRA HELP - ARKANSAS SCHOOL FOR MATHEMATICS, SCIENCES AND  
 27 ARTS. There is hereby authorized, for the University of Arkansas - Arkansas  
 28 School for Mathematics, Sciences and Arts for the 2017-2018 fiscal year, the  
 29 following maximum number of part-time or temporary employees, to be known as  
 30 "Extra Help", payable from funds appropriated herein for such purposes: ten  
 31 (10) temporary or part-time employees, when needed, at rates of pay not to  
 32 exceed those provided in the Uniform Classification and Compensation Act, or  
 33 its successor, or this act for the appropriate classification.

34

35 SECTION 8. APPROPRIATION - STATE OPERATIONS - ARKANSAS SCHOOL FOR  
 36 MATHEMATICS, SCIENCES, AND ARTS. There is hereby appropriated, to the

1 University of Arkansas, to be payable from the School for Math, Science and  
 2 Arts Fund, for personal services and operating expenses of the University of  
 3 Arkansas - Arkansas School for Mathematics, Sciences and Arts for the fiscal  
 4 year ending June 30, 2018, the following:

5		
6	ITEM	FISCAL YEAR
7	<u>NO.</u>	<u>2017-2018</u>
8	(01) REGULAR SALARIES	\$3,600,000
9	(02) EXTRA HELP	25,000
10	(03) PERSONAL SERVICES MATCHING	1,160,000
11	(04) MAINT. & GEN. OPERATION	
12	(A) OPER. EXPENSE	4,460,000
13	(B) CONF. & TRAVEL	156,694
14	(C) PROF. FEES	150,000
15	(D) CAP. OUTLAY	50,000
16	(E) DATA PROC.	0
17	(05) CAPITAL IMPROVEMENTS	2,420,000
18	(06) LOANS/REIMBURSEMENT	<u>150,000</u>
19	TOTAL AMOUNT APPROPRIATED	<u>\$12,171,694</u>

20

21 SECTION 9. APPROPRIATION - CASH FUNDS - ARKANSAS SCHOOL FOR  
 22 MATHEMATICS, SCIENCES AND ARTS. There is hereby appropriated, to the  
 23 University of Arkansas, to be payable from cash funds as defined by Arkansas  
 24 Code 19-4-801 of the University of Arkansas, for personal services and  
 25 operating expenses of the University of Arkansas - Arkansas School for  
 26 Mathematics, Sciences and Arts for the fiscal year ending June 30, 2018, the  
 27 following:

28

29	ITEM	FISCAL YEAR
30	<u>NO.</u>	<u>2017-2018</u>
31	(01) REGULAR SALARIES	\$5,000,000
32	(02) EXTRA HELP	150,000
33	(03) PERSONAL SERVICES MATCHING	1,700,000
34	(04) MAINT. & GEN. OPERATION	
35	(A) OPER. EXPENSE	3,965,000
36	(B) CONF. & TRAVEL	300,000

1	(C) PROF. FEES	400,000
2	(D) CAP. OUTLAY	4,000,000
3	(E) DATA PROC.	0
4	(05) CAPITAL IMPROVEMENTS	14,000,000
5	(06) DEBT SERVICE	450,000
6	(07) PROMOTIONAL ITEMS	<u>35,000</u>
7	TOTAL AMOUNT APPROPRIATED	<u>\$30,000,000</u>

8

9 SECTION 10. APPROPRIATION - CRIMINAL JUSTICE INSTITUTE. There is

10 hereby appropriated, to the University of Arkansas, to be payable from the

11 University of Arkansas Fund, for education and training to assist the

12 criminal justice community in addressing illicit drug activities in the

13 State, of the University of Arkansas - Criminal Justice Institute for the

14 fiscal year ending June 30, 2018, the following:

16	ITEM	FISCAL YEAR
17	<u>NO.</u>	<u>2017-2018</u>
18	(01) ILLICIT DRUG EDUCATION & TRAINING	<u>\$150,000</u>

19

20 SECTION 11. APPROPRIATION - ARKANSAS RESEARCH AND EDUCATION OPTICAL

21 NETWORK. There is hereby appropriated, to the University of Arkansas, to be

22 payable from the University of Arkansas Fund, for operations of the

23 University of Arkansas - Arkansas Research and Education Optical Network for

24 the fiscal year ending June 30, 2018, the following:

26	ITEM	FISCAL YEAR
27	<u>NO.</u>	<u>2017-2018</u>
28	(01) ARK RESEARCH & EDUCATION OPTICAL	
29	NETWORK OPERATIONS	<u>\$1,200,000</u>

30

31 SECTION 12. APPROPRIATION - CASH FUNDS - ARKANSAS RESEARCH AND

32 EDUCATION OPTICAL NETWORK. There is hereby appropriated, to the University

33 of Arkansas, to be payable from cash funds as defined by Arkansas Code

34 19-4-801 of the University of Arkansas, for personal services and operating

35 expenses of the University of Arkansas - Arkansas Research and Education

36 Optical Network for the fiscal year ending June 30, 2018, the following:

1		
2	ITEM	FISCAL YEAR
3	<u>NO.</u>	<u>2017-2018</u>
4	(01) REGULAR SALARIES	\$800,000
5	(02) PERSONAL SERVICES MATCHING	225,000
6	(03) MAINT. & GEN. OPERATION	
7	(A) OPER. EXPENSE	7,878,500
8	(B) CONF. & TRAVEL	100,000
9	(C) PROF. FEES	8,000,000
10	(D) CAP. OUTLAY	8,000,000
11	(E) DATA PROC.	0
12	(04) CAPITAL IMPROVEMENTS	<u>30,000,000</u>
13	TOTAL AMOUNT APPROPRIATED	<u>\$55,003,500</u>
14		

15 SECTION 13. APPROPRIATION - BUFFALO RIVER WATERSHED MONITORING. There  
 16 is hereby appropriated, to the University of Arkansas, to be payable from the  
 17 University of Arkansas Fund, for personal services and maintenance and  
 18 operating expenses of environmental studies monitoring the Buffalo River  
 19 watershed, of the University of Arkansas - Division of Agriculture for the  
 20 fiscal year ending June 30, 2018, the following:

21		
22	ITEM	FISCAL YEAR
23	<u>NO.</u>	<u>2017-2018</u>
24	(01) BUFFALO RIVER WATERSHED MONITORING	<u>\$100,000</u>
25		

26 SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BUFFALO  
 28 RIVER WATERSHED MONITORING. The appropriation and funding provided by the  
 29 legislature for Buffalo River Watershed Monitoring in this act shall be used  
 30 for environmental studies related to monitoring swine farming operations  
 31 within the Buffalo River watershed. The studies will be conducted on behalf  
 32 of the Arkansas Department of Environmental Quality. The University of  
 33 Arkansas - Division of Agriculture will report the results and progress of  
 34 these studies to the House and Senate Public Health, Welfare and Labor  
 35 committees and to the House and Senate Agriculture, Forestry, and Economic  
 36 Development committees by June 30th and December 31st of each year. It is

1 intended by the General Assembly that these studies be conducted for four  
 2 fiscal years, concluding with the 2018-2019 fiscal year.

3 The provisions of this section shall be in effect only from July 1, ~~2016~~  
 4 2017 through June 30, ~~2017~~ 2018.

5  
 6 SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CRIMINAL  
 8 JUSTICE INSTITUTE TRANSFER PROVISION. Immediately upon the effective date of  
 9 this Act the Chief Fiscal Officer of the State, Treasurer of State and  
 10 Auditor of the State shall transfer on their books the sum of one hundred  
 11 fifty thousand dollars (\$150,000) from the Special State Assets Forfeiture  
 12 Fund to the University of Arkansas Fund for allocation to the Criminal  
 13 Justice Institute for education and training to assist the criminal justice  
 14 community in addressing the illicit drug activities in the State.

15 The provisions of this section shall be in effect only from July 1, ~~2016~~  
 16 2017 through June 30, ~~2017~~ 2018.

17  
 18 SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SCHOOL  
 20 FOR MATHEMATICS, SCIENCES, AND THE ARTS SUMMER SCHOOL EMPLOYEES. Employees of  
 21 the School for Mathematics, Sciences, and the Arts who, in addition to  
 22 working during the regular school term also work during the summer months,  
 23 shall be authorized as additional compensation an amount not to exceed 1/10  
 24 of their annual salary for each month or part thereof worked. Such  
 25 additional compensation shall not be construed as exceeding the maximum  
 26 salary authorized for said employees. Payment of additional compensation  
 27 shall be limited to employees as follows:

28 SUMMER PROGRAM POSITIONS

- 29 Teacher
- 30 Residential Mentor

31 The provisions of this section shall be in effect only from July 1, ~~2016~~  
 32 2017 through June 30, ~~2017~~ 2018.

33  
 34 SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SCHOOL  
 36 FOR MATHEMATICS, SCIENCES AND THE ARTS TEACHER GRANT RELATED FUNDING



1 PROVISION. Teachers of the School for Mathematics, Sciences, and the Arts  
2 who, in addition to fulfilling annual teaching contract requirements also  
3 write grants, grant progress reports and write and publish papers may be  
4 authorized as additional annual compensation an amount up to 1/10 of their  
5 annual salary. Such additional compensation shall not be construed as  
6 exceeding the maximum salary authorized for said employees. The additional  
7 compensation authorized by this section shall not be paid from state general  
8 revenues or Educational Excellence Trust Fund monies.

9 The provisions of this section shall be in effect only from July 1, ~~2016~~  
10 2017 through June 30, ~~2017~~ 2018.

11  
12 SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EMPLOYEE  
14 DEVELOPMENT INCENTIVES. In order to increase the adult degree completion rate  
15 and to develop its own human capital, the University of Arkansas System is  
16 hereby authorized to offer one time lump-sum incentive bonuses or educational  
17 differentials of up to six percent (6%) of the employee's salary for degree  
18 attainment. A bonus or compensation differential may not be authorized if the  
19 education is included as a special requirement or minimum qualification  
20 established for the classification by the official class specification.

21 The provisions of this section shall be in effect only from July 1, ~~2016~~  
22 2017 through June 30, ~~2017~~ 2018.

23  
24 SECTION 19. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
25 authorized by this act shall be limited to the appropriation for such agency  
26 and funds made available by law for the support of such appropriations; and  
27 the restrictions of the State Procurement Law, the General Accounting and  
28 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
29 Procedures and Restrictions Act, the Higher Education Expenditures  
30 Restrictions Act, or their successors, and other fiscal control laws of this  
31 State, where applicable, and regulations promulgated by the Department of  
32 Finance and Administration, as authorized by law, shall be strictly complied  
33 with in disbursement of said funds.

34  
35 SECTION 20. LEGISLATIVE INTENT. It is the intent of the General  
36 Assembly that any funds disbursed under the authority of the appropriations

1 contained in this act shall be in compliance with the stated reasons for  
2 which this act was adopted, as evidenced by the Agency Requests, Executive  
3 Recommendations and Legislative Recommendations contained in the budget  
4 manuals prepared by the Department of Finance and Administration, letters, or  
5 summarized oral testimony in the official minutes of the Arkansas Legislative  
6 Council or Joint Budget Committee which relate to its passage and adoption.  
7

8 SECTION 21. EMERGENCY CLAUSE. It is found and determined by the  
9 General Assembly, that the Constitution of the State of Arkansas prohibits  
10 the appropriation of funds for more than a one (1) year period; that the  
11 effectiveness of this Act on July 1, 2017 is essential to the operation of  
12 the agency for which the appropriations in this Act are provided, and that in  
13 the event of an extension of the legislative session, the delay in the  
14 effective date of this Act beyond July 1, 2017 could work irreparable harm  
15 upon the proper administration and provision of essential governmental  
16 programs. Therefore, an emergency is hereby declared to exist and this Act  
17 being necessary for the immediate preservation of the public peace, health  
18 and safety shall be in full force and effect from and after July 1, 2017.  
19  
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21 **APPROVED: 02/16/2017**  
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