

1 State of Arkansas
2 91st General Assembly
3 Regular Session, 2017
4

A Bill

SENATE BILL 207

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 AT MONTICELLO FOR THE FISCAL YEAR ENDING JUNE 30,
11 2018; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS AT
15 MONTICELLO APPROPRIATION FOR THE 2017-
16 2018 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the University of Arkansas at Monticello for the 2017-2018 fiscal year,
24 the following maximum number of regular employees.
25

Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2017-2018
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor, U of A Monticello	1	\$225,000
(2)	Vice-Chanc. for Acad Affairs & Provost	1	\$156,141
(3)	Vice-Chanc. for Finance & Admin.	1	\$150,726
(4)	V/C Univ. Advanc. & Public Serv.	1	\$146,200
(5)	Vice Chanc. for Student Affairs	1	\$146,200



1	(6)	Dean of Schools	7	\$134,899
2	(7)	Director of Information Technology	1	\$112,914
3	(8)	Registrar	1	\$110,832
4	(9)	Director of Physical Plant	1	\$110,702
5	(10)	Assoc. Vice-Chanc. for Acad. Affairs	2	\$110,141
6	(11)	Asst. to the Chancellor	1	\$110,141
7	(12)	Assoc. Vice-Chanc. For Finance & Adm	2	\$110,141
8	(13)	Project/Program Administrator	13	
9		Project/Program Director		\$105,293
10		Project/Program Manager		\$95,421
11		Project/Program Specialist		\$82,328
12	(14)	Director of University Relations	1	\$102,835
13	(15)	Director of Institutional Research	1	\$102,835
14	(16)	Director of Engineering Systems	1	\$99,890
15	(17)	Director of Adm. & Enrollment Mgmt.	1	\$97,908
16	(18)	Director of Student Financial Aid	1	\$97,908
17	(19)	Director of Special Events	1	\$94,570
18	(20)	Director of Grants	1	\$94,570
19	(21)	Director of Community Education	1	\$94,570
20	(22)	Director of Alumni Services	1	\$94,570
21	(23)	Asst. V-C of Stud. Aff./Dean of Students	1	\$92,978
22	(24)	Director of Admin. Services	1	\$90,189
23	(25)	Director of Distance Learning	1	\$82,794
24	(26)	Dir. of Recruitment & Orientation	1	\$82,794
25	(27)	Asst. Dir. Info. Tech. System Mgmt.	2	\$82,794
26	(28)	Administrator of Grants & Contracts	1	\$82,002
27	(29)	Dir. of Student Prog & Activities	1	\$78,267
28	(30)	Dir. Of Academic Advising	1	\$76,533
29	(31)	Dir. Of Retention Services	1	\$76,533
30	(32)	Director of Disability Services	1	\$76,533
31	(33)	Academic Advisor	5	\$59,868
32		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
33		<u>CLASSIFIED POSITIONS</u>		
34	(34)	Assistant Controller	1	GRADE C124
35	(35)	Systems Analyst	1	GRADE C122
36	(36)	Information Technology Manager	1	GRADE C120

1	(37)	Campus Maintenance Supervisor	2	GRADE C119
2	(38)	Computer Support Specialist	1	GRADE C119
3	(39)	Payroll Services Coordinator	1	GRADE C119
4	(40)	Procurement Coordinator	1	GRADE C119
5	(41)	Network Support Analyst	1	GRADE C118
6	(42)	Fiscal Support Supervisor	1	GRADE C118
7	(43)	Coord of Sports Information	1	GRADE C117
8	(44)	Grants Analyst	1	GRADE C117
9	(45)	HE Public Safety Supervisor	1	GRADE C117
10	(46)	Human Resources Analyst	1	GRADE C117
11	(47)	Accountant I	5	GRADE C116
12	(48)	Buyer	1	GRADE C116
13	(49)	Director of Alumni	1	GRADE C116
14	(50)	HEI Program Coordinator	1	GRADE C116
15	(51)	Occupational Safety Coord	1	GRADE C116
16	(52)	Public Safety Officer	7	GRADE C116
17	(53)	Skilled Trades Supervisor	2	GRADE C116
18	(54)	Assistant Registrar	1	GRADE C115
19	(55)	Computer Support Technician	1	GRADE C115
20	(56)	Financial Aid Analyst	4	GRADE C115
21	(57)	Fiscal Support Analyst	3	GRADE C115
22	(58)	Library Supervisor	1	GRADE C115
23	(59)	Skilled Tradesman	11	GRADE C115
24	(60)	Boiler Operator	4	GRADE C114
25	(61)	Commercial Graphic Artist	1	GRADE C114
26	(62)	Computer Operator	1	GRADE C114
27	(63)	Warehouse Manager	1	GRADE C114
28	(64)	Administrative Support Supv	1	GRADE C113
29	(65)	Student Recruit Specialist	3	GRADE C113
30	(66)	Administrative Specialist III	12	GRADE C112
31	(67)	Fiscal Support Specialist	4	GRADE C112
32	(68)	Special Events Coordinator	1	GRADE C112
33	(69)	Coordinator of Housekeeping	1	GRADE C111
34	(70)	Administrative Specialist II	16	GRADE C109
35	(71)	Heavy Equipment Operator	1	GRADE C109
36	(72)	Library Technician	3	GRADE C109

1	(73)	Cashier	2	GRADE C108
2	(74)	Maintenance Assistant	5	GRADE C108
3	(75)	Registrars Assistant	2	GRADE C107
4	(76)	Administrative Specialist I	12	GRADE C106
5	(77)	HE Public Safety Dispatcher	1	GRADE C106
6	(78)	Purchasing Assistant	1	GRADE C106
7	(79)	Warehouse Worker	1	GRADE C106
8	(80)	Academic Lab Assistant	1	GRADE C105
9	(81)	Apprentice Tradesman	3	GRADE C105
10	(82)	Equipment Operator	4	GRADE C105
11	(83)	Institutional Svcs Supervisor	2	GRADE C104
12	(84)	Institutional Svcs Assistant	17	GRADE C103
13		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
14		<u>ACADEMIC POSITIONS</u>		
15	(85)	Chair Agri. & Dir. SEREC	1	\$177,385
16	(86)	Dean, Forest Resources/Dir. AFRC	1	\$177,385
17	(87)	Department Chairperson	4	\$124,209
18	(88)	Research Associate	2	\$110,209
19	(89)	Director of Library	1	\$105,296
20	(90)	Forest Manager	1	\$94,823
21	(91)	Assoc. Librarian	1	\$85,382
22	(92)	Asst. Librarian	4	\$75,039
23	(93)	Learning Skills Specialist	1	\$75,039
24	(94)	Research Assistant	8	\$65,443
25		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
26		<u>ACADEMIC POSITIONS</u>		
27	(95)	Distinguished Professor	1	\$125,524
28	(96)	Faculty	140	
29		Professor		\$116,106
30		Assoc. Professor		\$102,590
31		Asst. Professor		\$94,484
32		Instructor		\$78,270
33	(97)	Clinical Associate Professor	2	\$102,590
34	(98)	Clinical Assistant Professor	2	\$94,484
35	(99)	Clinical Instructor	2	\$78,270
36	(100)	Lecturer	6	\$48,550

1	(101)	Part-Time Faculty	50	\$43,473
2	(102)	Graduate Assistant	38	\$20,860
3		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
4		<u>NON-CLASSIFIED POSITIONS</u>		
5	(103)	Director of Athletics	1	\$123,987
6	(104)	Head Coach	9	\$113,283
7	(105)	Asst. Coach	9	\$89,051
8	(106)	Asst Athl Dir for Compliance	1	\$89,051
9	(107)	Head Athletic Trainer	1	\$89,051
10	(108)	Bookstore Manager	1	\$81,361
11	(109)	Assistant Athletic Trainer	1	\$38,432
12		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
13		<u>CLASSIFIED POSITIONS</u>		
14	(110)	Registered Nurse	2	GRADE C120
15	(111)	UAM Director of Housing	1	GRADE C117
16	(112)	Asst Bookstore Manager	1	GRADE C112
17	(113)	Resident Hall Specialist	4	GRADE C111
18	(114)	Innkeeper Specialist	1	GRADE C109
19	(115)	Institutional Svcs Assistant	8	GRADE C103
20		<u>UAM-COLLEGE OF TECHNOLOGY - MCGEHEE</u>		
21		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
22		<u>ADMINISTRATIVE POSITIONS</u>		
23	(116)	Vice-Chancellor - McGehee	1	\$134,899
24	(117)	Project Coordinator	1	\$94,570
25	(118)	Business Development Cntr Coord	1	\$85,231
26	(119)	Director of Vocational Counseling	1	\$83,519
27	(120)	Director of Student Progs & Activ.	1	\$78,267
28	(121)	Coll. of Tech Campus Info Tech Coord	1	\$77,968
29		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
30		<u>CLASSIFIED POSITIONS</u>		
31	(122)	Public Safety Officer	1	GRADE C116
32	(123)	Maintenance Supervisor	1	GRADE C115
33	(124)	Computer Operator	1	GRADE C114
34	(125)	Human Resources Specialist	1	GRADE C113
35	(126)	Administrative Specialist III	3	GRADE C112
36	(127)	Fiscal Support Specialist	1	GRADE C112

1	(128)	Administrative Specialist II	2	GRADE C109
2	(129)	Maintenance Assistant	2	GRADE C108
3	(130)	Child Care Technician	5	GRADE C105
4		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
5		<u>ACADEMIC POSITIONS</u>		
6	(131)	Tech. Center Dir. Of Instructors	1	\$114,031
7	(132)	Workforce Ed Instructor	23	\$86,578
8	(133)	Workforce Ed Part-time Faculty	20	\$41,457
9		<u>UAM-COLLEGE OF TECHNOLOGY - CROSSETT</u>		
10		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
11		<u>ADMINISTRATIVE POSITIONS</u>		
12	(134)	Vice-Chancellor - Crossett	1	\$134,899
13	(135)	Project Coordinator	1	\$94,570
14	(136)	Business and Industry Coordinator	1	\$85,231
15	(137)	Director of Vocational Counseling	1	\$83,519
16	(138)	Dir. of Student Progs & Activities	1	\$78,267
17	(139)	Coll. of Tech. Campus Info Tech Coord.	1	\$77,968
18		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
19		<u>CLASSIFIED POSITIONS</u>		
20	(140)	Public Safety Officer	1	GRADE C116
21	(141)	Maintenance Supervisor	1	GRADE C115
22	(142)	Administrative Specialist III	2	GRADE C112
23	(143)	Fiscal Support Specialist	2	GRADE C112
24	(144)	Administrative Specialist I	1	GRADE C106
25	(145)	Institutional Svcs Assistant	1	GRADE C103
26		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
27		<u>ACADEMIC POSITIONS</u>		
28	(146)	Tech. Center Dir. Of Instructors	1	\$114,031
29	(147)	Workforce Ed Instructor	20	\$86,578
30	(148)	Workforce Ed Part-time Faculty	28	\$41,457
31		<u>ARKANSAS HEAVY EQUIPMENT OPERATOR</u>		
32		<u>TRAINING ACADEMY - WARREN CENTER</u>		
33		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
34		<u>ADMINISTRATIVE POSITIONS</u>		
35	(149)	Director, AHEOTA	1	\$92,089
36		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		

1		<u>CLASSIFIED POSITIONS</u>		
2	(150)	Accountant I	1	GRADE C116
3	(151)	Administrative Specialist I	1	GRADE C106
4		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
5		<u>ACADEMIC POSITIONS</u>		
6	(152)	AHEOTA Coordinator/Recruiter	1	\$70,166
7		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
8		<u>ACADEMIC POSITIONS</u>		
9	(153)	Workforce Ed. Instructor	2	\$86,578
10	(154)	Workforce Ed Part-time Faculty	<u>1</u>	\$41,458
11		MAX. NO. OF EMPLOYEES	653	

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13 SECTION 2. EXTRA HELP - OPERATIONS - MONTICELLO. There is hereby
 14 authorized, for the University of Arkansas at Monticello for the 2017-2018
 15 fiscal year, the following maximum number of part-time or temporary
 16 employees, to be known as "Extra Help", payable from funds appropriated
 17 herein for such purposes: seven hundred ninety (790) temporary or part-time
 18 employees, when needed, at rates of pay not to exceed those provided in the
 19 Uniform Classification and Compensation Act, or its successor, or this act
 20 for the appropriate classification.

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22 SECTION 3. EXTRA HELP - OPERATIONS - MCGEHEE. There is hereby
 23 authorized, for the University of Arkansas at Monticello - McGehee for the
 24 2017-2018 fiscal year, the following maximum number of part-time or temporary
 25 employees, to be known as "Extra Help", payable from funds appropriated
 26 herein for such purposes: thirty-six (36) temporary or part-time employees,
 27 when needed, at rates of pay not to exceed those provided in the Uniform
 28 Classification and Compensation Act, or its successor, or this act for the
 29 appropriate classification.

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31 SECTION 4. EXTRA HELP - OPERATIONS - CROSSETT. There is hereby
 32 authorized, for the University of Arkansas at Monticello - Crossett for the
 33 2017-2018 fiscal year, the following maximum number of part-time or temporary
 34 employees, to be known as "Extra Help", payable from funds appropriated
 35 herein for such purposes: thirty-six (36) temporary or part-time employees,
 36 when needed, at rates of pay not to exceed those provided in the Uniform

1 Classification and Compensation Act, or its successor, or this act for the
 2 appropriate classification.

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 4 SECTION 5. APPROPRIATION - STATE OPERATIONS - MONTICELLO. There is
 5 hereby appropriated, to the University of Arkansas at Monticello, to be
 6 payable from the University of Arkansas at Monticello Fund, for personal
 7 services and operating expenses of the University of Arkansas at Monticello
 8 for the fiscal year ending June 30, 2018, the following:

9

10 ITEM	FISCAL YEAR
11 <u>NO.</u>	<u>2017-2018</u>
12 (01) REGULAR SALARIES	\$11,820,000
13 (02) PERSONAL SERVICES MATCHING	820,000
14 (03) MAINT. & GEN. OPERATION	
15 (A) OPER. EXPENSE	1,833,227
16 (B) CONF. & TRAVEL	0
17 (C) PROF. FEES	0
18 (D) CAP. OUTLAY	100,000
19 (E) DATA PROC.	<u>0</u>
20 TOTAL AMOUNT APPROPRIATED	<u>\$14,573,227</u>

21
 22 SECTION 6. APPROPRIATION - CASH FUNDS - MONTICELLO. There is hereby
 23 appropriated, to the University of Arkansas at Monticello, to be payable from
 24 cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas
 25 at Monticello, for personal services and operating expenses of the University
 26 of Arkansas at Monticello for the fiscal year ending June 30, 2018, the
 27 following:

28

29 ITEM	FISCAL YEAR
30 <u>NO.</u>	<u>2017-2018</u>
31 (01) REGULAR SALARIES	\$10,698,960
32 (02) EXTRA HELP	2,250,000
33 (03) PERSONAL SERVICES MATCHING	3,080,800
34 (04) MAINT. & GEN. OPERATION	
35 (A) OPER. EXPENSE	12,000,000
36 (B) CONF. & TRAVEL	650,000

1	(C) PROF. FEES	1,650,000
2	(D) CAP. OUTLAY	10,000,000
3	(E) DATA PROC.	0
4	(05) CAPITAL IMPROVEMENTS	13,082,620
5	(06) DEBT SERVICE	1,000,000
6	(07) FUND TRANSFERS, REFUNDS AND	
7	INVESTMENTS	700,000
8	(08) OVERTIME	<u>50,000</u>
9	TOTAL AMOUNT APPROPRIATED	<u><u>\$55,162,380</u></u>

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11 SECTION 7. APPROPRIATION - STATE OPERATIONS - MCGEHEE. There is hereby
 12 appropriated, to the University of Arkansas at Monticello, to be payable from
 13 the University of Arkansas at Monticello Fund, for personal services and
 14 operating expenses of the University of Arkansas at Monticello - McGehee for
 15 the fiscal year ending June 30, 2018, the following:

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17	ITEM	FISCAL YEAR
18	<u>NO.</u>	<u>2017-2018</u>
19	(01) REGULAR SALARIES	\$1,495,000
20	(02) EXTRA HELP	330,000
21	(03) PERSONAL SERVICES MATCHING	50,000
22	(04) MAINT. & GEN. OPERATION	
23	(A) OPER. EXPENSE	555,015
24	(B) CONF. & TRAVEL	0
25	(C) PROF. FEES	0
26	(D) CAP. OUTLAY	0
27	(E) DATA PROC.	<u>0</u>
28	TOTAL AMOUNT APPROPRIATED	<u><u>\$2,430,015</u></u>

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30 SECTION 8. APPROPRIATION - CASH FUNDS - MCGEHEE. There is hereby
 31 appropriated, to the University of Arkansas at Monticello, to be payable from
 32 cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas
 33 at Monticello, for personal services and operating expenses of the University
 34 of Arkansas at Monticello - McGehee for the fiscal year ending June 30, 2018,
 35 the following:

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1	ITEM	FISCAL YEAR
2	<u>NO.</u>	<u>2017-2018</u>
3	(01) REGULAR SALARIES	\$744,240
4	(02) EXTRA HELP	75,000
5	(03) PERSONAL SERVICES MATCHING	196,060
6	(04) MAINT. & GEN. OPERATION	
7	(A) OPER. EXPENSE	740,000
8	(B) CONF. & TRAVEL	25,000
9	(C) PROF. FEES	50,000
10	(D) CAP. OUTLAY	50,000
11	(E) DATA PROC.	<u>0</u>
12	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,880,300</u></u>

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14 SECTION 9. APPROPRIATION - STATE OPERATIONS - CROSSETT. There is
15 hereby appropriated, to the University of Arkansas at Monticello, to be
16 payable from the University of Arkansas at Monticello Fund, for personal
17 services and operating expenses of the University of Arkansas at Monticello -
18 Crossett for the fiscal year ending June 30, 2018, the following:

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20	ITEM	FISCAL YEAR
21	<u>NO.</u>	<u>2017-2018</u>
22	(01) REGULAR SALARIES	\$1,125,000
23	(02) EXTRA HELP	320,000
24	(03) PERSONAL SERVICES MATCHING	50,000
25	(04) MAINT. & GEN. OPERATION	
26	(A) OPER. EXPENSE	316,324
27	(B) CONF. & TRAVEL	0
28	(C) PROF. FEES	0
29	(D) CAP. OUTLAY	0
30	(E) DATA PROC.	<u>0</u>
31	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,811,324</u></u>

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33 SECTION 10. APPROPRIATION - CASH FUNDS - CROSSETT. There is hereby
34 appropriated, to the University of Arkansas at Monticello, to be payable from
35 cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas
36 at Monticello, for personal services and operating expenses of the University

1 of Arkansas at Monticello - Crossett for the fiscal year ending June 30,
2 2018, the following:

3	4 ITEM	FISCAL YEAR
5	<u>NO.</u>	<u>2017-2018</u>
6	(01) REGULAR SALARIES	\$774,240
7	(02) EXTRA HELP	75,000
8	(03) PERSONAL SERVICES MATCHING	258,080
9	(04) MAINT. & GEN. OPERATION	
10	(A) OPER. EXPENSE	725,000
11	(B) CONF. & TRAVEL	25,000
12	(C) PROF. FEES	50,000
13	(D) CAP. OUTLAY	50,000
14	(E) DATA PROC.	0
15	(05) DEBT SERVICE	<u>50,000</u>
16	TOTAL AMOUNT APPROPRIATED	<u><u>\$2,007,320</u></u>

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18 SECTION 11. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
19 authorized by this act shall be limited to the appropriation for such agency
20 and funds made available by law for the support of such appropriations; and
21 the restrictions of the State Procurement Law, the General Accounting and
22 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
23 Procedures and Restrictions Act, the Higher Education Expenditures
24 Restrictions Act, or their successors, and other fiscal control laws of this
25 State, where applicable, and regulations promulgated by the Department of
26 Finance and Administration, as authorized by law, shall be strictly complied
27 with in disbursement of said funds.

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29 SECTION 12. LEGISLATIVE INTENT. It is the intent of the General
30 Assembly that any funds disbursed under the authority of the appropriations
31 contained in this act shall be in compliance with the stated reasons for
32 which this act was adopted, as evidenced by the Agency Requests, Executive
33 Recommendations and Legislative Recommendations contained in the budget
34 manuals prepared by the Department of Finance and Administration, letters, or
35 summarized oral testimony in the official minutes of the Arkansas Legislative
36 Council or Joint Budget Committee which relate to its passage and adoption.

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2 SECTION 13. EMERGENCY CLAUSE. It is found and determined by the
3 General Assembly, that the Constitution of the State of Arkansas prohibits
4 the appropriation of funds for more than a one (1) year period; that the
5 effectiveness of this Act on July 1, 2017 is essential to the operation of
6 the agency for which the appropriations in this Act are provided, and that in
7 the event of an extension of the legislative session, the delay in the
8 effective date of this Act beyond July 1, 2017 could work irreparable harm
9 upon the proper administration and provision of essential governmental
10 programs. Therefore, an emergency is hereby declared to exist and this Act
11 being necessary for the immediate preservation of the public peace, health
12 and safety shall be in full force and effect from and after July 1, 2017.

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15 **APPROVED: 02/21/2017**
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