State of Arkansas
91st General Assembly
Regular Session, 2017

By: Joint Budget Committee

For An Act To Be Entitled
AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN
SERVICES - DIVISION OF CHILDREN AND FAMILY SERVICES
FOR THE FISCAL YEAR ENDING JUNE 30, 2018; AND FOR
OTHER PURPOSES.

Subtitle
AN ACT FOR THE DEPARTMENT OF HUMAN
SERVICES - DIVISION OF CHILDREN AND
FAMILY SERVICES APPROPRIATION FOR THE
2017-2018 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
for the Department of Human Services - Division of Children and Family
Services for the 2017-2018 fiscal year, the following maximum number of
regular employees.

<table>
<thead>
<tr>
<th>Item</th>
<th>Class</th>
<th>Title</th>
<th>No. of Employees</th>
<th>Fiscal Year</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1)</td>
<td>N021N</td>
<td>DHS DEPUTY DIRECTOR - DCFS</td>
<td>1</td>
<td>GRADE N910</td>
</tr>
<tr>
<td>(2)</td>
<td>N121N</td>
<td>DHS/DCFS DEPUTY DIRECTOR</td>
<td>1</td>
<td>GRADE N904</td>
</tr>
<tr>
<td>(3)</td>
<td>N134N</td>
<td>DHS/DCFS ASSISTANT DIRECTOR</td>
<td>2</td>
<td>GRADE N903</td>
</tr>
<tr>
<td>(4)</td>
<td>N156N</td>
<td>BEHAV HLTH ASST DIR CHILDRENS SVS</td>
<td>1</td>
<td>GRADE N901</td>
</tr>
</tbody>
</table>
SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Department of Human Services - Division of Children and Family Services for the 2017-2018 fiscal year, the following maximum number of part-time or
temporary employees, to be known as "Extra Help", payable from funds
appropriated herein for such purposes: sixty-five (65) temporary or part-
time employees, when needed, at rates of pay not to exceed those provided in
the Uniform Classification and Compensation Act, or its successor, or this
act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,
to the Department of Human Services - Division of Children and Family
Services, to be payable from the paying account as determined by the Chief
Fiscal Officer of the State, for personal services and operating expenses of
the Department of Human Services - Division of Children and Family Services
for the fiscal year ending June 30, 2018, the following:

<table>
<thead>
<tr>
<th>ITEM NO.</th>
<th>REGULAR SALARIES</th>
<th>EXTRA HELP</th>
<th>PERSONAL SERVICES MATCHING</th>
<th>OVERTIME</th>
<th>MAINT. &amp; GEN. OPERATION</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(01)</td>
<td>(02)</td>
<td>(03)</td>
<td>(04)</td>
<td>(A) OPER. EXPENSE (B) CONF. &amp; TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.</td>
</tr>
<tr>
<td></td>
<td>$42,307,105</td>
<td>1,231,570</td>
<td>16,489,602</td>
<td>1,200,000</td>
<td>12,557,660 30,000 13,498,055 0 0</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>TOTAL AMOUNT APPROPRIATED $87,313,992</td>
</tr>
</tbody>
</table>

SECTION 4. APPROPRIATION - GRANTS - STATE. There is hereby
appropriated, to the Department of Human Services - Division of Children and
Family Services, to be payable from the Children and Family Services Fund
Account, for grant payments of the Department of Human Services - Division of
Children and Family Services - Grants - State for the fiscal year ending June
30, 2018, the following:

<table>
<thead>
<tr>
<th>ITEM NO.</th>
<th>FISCAL YEAR</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2017-2018</td>
</tr>
<tr>
<td></td>
<td>$87,313,992</td>
</tr>
</tbody>
</table>
(01) FOSTER CARE  $44,911,982
(02) STATE RESIDENTIAL TREATMENT  13,862,656

TOTAL AMOUNT APPROPRIATED  $58,774,638

SECTION 5. APPROPRIATION - TANF - FOSTER CARE. There is hereby
appropriated, to the Department of Human Services - Division of Children and
Family Services, to be payable from the paying account as determined by the
Chief Fiscal Officer of the State, for grant payments of the Department of
Human Services - Division of Children and Family Services - TANF - Foster
Care for the fiscal year ending June 30, 2018, the following:

<table>
<thead>
<tr>
<th>ITEM NO.</th>
<th>FISCAL YEAR</th>
</tr>
</thead>
<tbody>
<tr>
<td>(01) TANF/FOSTER CARE</td>
<td>$76,181,879</td>
</tr>
</tbody>
</table>

SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
authorized by this act shall be limited to the appropriation for such agency
and funds made available by law for the support of such appropriations; and
the restrictions of the State Procurement Law, the General Accounting and
Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
Procedures and Restrictions Act, or their successors, and other fiscal
control laws of this State, where applicable, and regulations promulgated by
the Department of Finance and Administration, as authorized by law, shall be
strictly complied with in disbursement of said funds.

SECTION 7. LEGISLATIVE INTENT. It is the intent of the General
Assembly that any funds disbursed under the authority of the appropriations
contained in this act shall be in compliance with the stated reasons for
which this act was adopted, as evidenced by the Agency Requests, Executive
Recommendations and Legislative Recommendations contained in the budget
 manuals prepared by the Department of Finance and Administration, letters, or
summarized oral testimony in the official minutes of the Arkansas Legislative
Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General
Assembly, that the Constitution of the State of Arkansas prohibits the
appropriation of funds for more than a one (1) year period; that the
effectiveness of this Act on July 1, 2017 is essential to the operation of
the agency for which the appropriations in this Act are provided, and that in
the event of an extension of the legislative session, the delay in the
effective date of this Act beyond July 1, 2017 could work irreparable harm
upon the proper administration and provision of essential governmental
programs. Therefore, an emergency is hereby declared to exist and this Act
being necessary for the immediate preservation of the public peace, health
and safety shall be in full force and effect from and after July 1, 2017.

/s/Joint Budget Committee

APPROVED: 04/03/2017