Stricken language will be deleted and underlined language will be added. Act 855 of the Regular Session

1	State of Ark	ansas			
2	91st Genera	l Assembly	AΒ	ill	
3	Regular Ses	sion, 2017			HOUSE BILL 1213
4					
5	By: Joint B	udget Committee			
6					
7		For	An Act To Be E	ntitled	
8		AN ACT TO MAKE AN	APPROPRIATION FO	OR PERSONAL SI	ERVICES
9		AND OPERATING EXP	ENSES FOR THE ARI	KANSAS TECH	
10		UNIVERSITY FOR TH	E FISCAL YEAR ENI	DING JUNE 30,	2018;
11		AND FOR OTHER PUR	POSES.		
12					
13					
14			Subtitle		
15		AN ACT FOR T	THE ARKANSAS TECH	UNIVERSITY	
16		APPROPRIATIO	ON FOR THE 2017-2	018 FISCAL	
17		YEAR.			
18					
19					
20	BE IT ENA	CTED BY THE GENERAL	ASSEMBLY OF THE S	STATE OF ARKAI	NSAS:
21					
22	SEC	TION 1. REGULAR SALA	RIES - OPERATIONS	S. There is h	nereby established
23	for the A	rkansas Tech Univers	ity for the 2017	-2018 fiscal y	year, the following
24	maximum r	umber of regular emp	loyees.		
25					
26					Maximum Annual
27				Maximum	Salary Rate
28	Item			No. of	Fiscal Year
29	No.	Title		Employees	2017-2018
30		TWELVE MONTH EDUCAT	IONAL AND GENERAL	<u>.</u>	
31		ADMINISTRATIVE POSI	<u>TIONS</u>		
32	(1)	President, Arkansas	Tech University	1	\$275,000
33	(2)	Executive Vice Pres	ident and Prov.	1	\$208,265
34	(3)	Vice-Pres. for Admi	n & Finance	1	\$174,726
35	(4)	Vice President for	Development	1	\$172,072
36	(5)	Vice-Pres. for Stud	ent Affairs	1	\$172,072



1	(6)	Vice-Pres for Government Relations	1	\$172,073
2	(7)	Vice President	1	\$172,072
3	(8)	Dean of College	8	\$166,766
4	(9)	Assoc Vice-Pres of Academic Affairs	1	\$151,223
5	(10)	Executive Assistant to the President	1	\$151,223
6	(11)	Assoc Vice-Pres of Fiscal Affairs	1	\$151,223
7	(12)	Associate Vice-President	4	\$151,223
8	(13)	Associate Dean of College	6	\$147,000
9	(14)	Exec. Dir. for Advancement Services	1	\$147,000
10	(15)	Director of Information Systems	1	\$146,457
11	(16)	General Counsel	1	\$135,429
12	(17)	Controller	1	\$134,898
13	(18)	Director of University Relations	1	\$126,733
14	(19)	Dir of Physical Plant/Plant Engineer	1	\$126,977
15	(20)	Director of Student Success Center	1	\$120,096
16	(21)	Registrar	1	\$121,363
17	(22)	Director of Planned Giving	1	\$120,074
18	(23)	Project/Program Administrator	39	
19		Sr. Project/Program Director		\$114,434
20		Project/Program Director		\$105,293
21		Project/Program Manager		\$95,421
22		Project/Program Specialist		\$82,327
23	(24)	Director of On-Line Partnerships	1	\$113,762
24	(25)	Director of Enrollment Management	1	\$113,762
25	(26)	Dean of Students	1	\$113,762
26	(27)	Coordinator of Off-Campus Courses	1	\$113,762
27	(28)	Assoc. Dir. of Information Systems	2	\$112,132
28	(29)	Instructional Designer	2	\$108,914
29	(30)	English Language Institute Coord.	1	\$107,693
30	(31)	Director of Distance Learning Serv.	1	\$107,447
31	(32)	Director of Institutional Research	1	\$110,209
32	(33)	Development/Advancement Admin.	6	
33		Development/Advancement Director		\$105,293
34		Development/Advancement Manager		\$95,421
35		Development/Advancement Specialist		\$82,327
36	(34)	Director of Admissions	1	\$105,057

(35) (36)	Director of International Programs	1	\$105,057
(36)	D. C. D. 1.1 C.C		
	Director of Public Affairs	1	\$105,057
(37)	Director of Student Aid	1	\$105,057
(38)	Director of Alumni Svcs & Annual Giv	1	\$105,057
(39)	Dir. of Prof. Development Institute	1	\$105,057
(40)	Dir of Grants and Other Spons. Prog.	1	\$102,675
(41)	Treasurer	1	\$102,675
(42)	Associate Controller	1	\$102,675
(43)	Business Manager	1	\$102,675
(44)	Assoc. Dean of Employ.& Career Svc	1	\$102,675
(45)	Associate Dean of Students	5	\$102,094
(46)	Associate Registrar	4	\$102,094
(47)	Associate Director of Admissions	4	\$102,094
(48)	Computer Network Coordinator	1	\$99,889
(49)	Director of Public Safety	1	\$99,513
(50)	Construction Manager	1	\$99,269
(51)	Academic/Student Support Counselor	11	\$98,901
(52)	Director of Budget	1	\$97,907
(53)	Director of Administrative Services	1	\$97,191
(54)	Communications Specialist	1	\$93,995
(55)	Director of Testing	1	\$92,843
(56)	Endowment Financial Analyst	1	\$91,868
(57)	Dir of Corp and Foundation Giving	1	\$91,064
(58)	Dir of Donor Relations & Devel. Svcs	1	\$91,064
(59)	Special Projects Coordinator	12	\$90,537
(60)	Director of Placement/Career Service	1	\$89,427
(61)	Dir. of Pub. & Creative Svcs.	1	\$87,733
(62)	Director of Student Activities	1	\$84,892
(63)	Assistant Dir of Information Systems	1	\$82,795
(64)	Dir of Academic Technology & Comp	1	\$82,795
(65)	Dir of Recruitment & Orientation	1	\$82,795
(66)	Director of Disability Services	1	\$82,691
(67)	Student Development Specialist	16	\$82,691
(68)	Asst. Dir. of International Programs	2	\$82,691
(69)	Institutional Research Associate	2	\$82,691
(70)	Database Administrator	2	\$82,691
	(37) (38) (39) (40) (41) (42) (43) (44) (45) (46) (47) (48) (49) (50) (51) (52) (53) (54) (55) (56) (57) (58) (59) (60) (61) (62) (63) (64) (65) (66) (67) (68) (69)	(37) Director of Student Aid (38) Director of Alumni Svcs & Annual Giv (39) Dir. of Prof. Development Institute (40) Dir of Grants and Other Spons. Prog. (41) Treasurer (42) Associate Controller (43) Business Manager (44) Assoc. Dean of Employ. & Career Svc (45) Associate Dean of Students (46) Associate Registrar (47) Associate Director of Admissions (48) Computer Network Coordinator (49) Director of Public Safety (50) Construction Manager (51) Academic/Student Support Counselor (52) Director of Budget (53) Director of Administrative Services (54) Communications Specialist (55) Director of Testing (56) Endowment Financial Analyst (57) Dir of Corp and Foundation Giving (58) Dir of Donor Relations & Devel. Svcs (59) Special Projects Coordinator (60) Director of Placement/Career Service (61) Dir. of Pub. & Creative Svcs. (62) Director of Student Activities (63) Assistant Dir of Information Systems (64) Dir of Academic Technology & Comp (65) Dir of Recruitment & Orientation (66) Director of Disability Services (67) Student Development Specialist (68) Asst. Dir. of International Programs (69) Institutional Research Associate	(37) Director of Student Aid 1 (38) Director of Alumni Svcs & Annual Giv 1 (39) Dir. of Prof. Development Institute 1 (40) Dir of Grants and Other Spons. Prog. 1 (41) Treasurer 1 (42) Associate Controller 1 (43) Business Manager 1 (44) Assoc. Dean of Employ. & Career Svc 1 (45) Associate Dean of Students 5 (46) Associate Registrar 4 (47) Associate Director of Admissions 4 (48) Computer Network Coordinator 1 (49) Director of Public Safety 1 (50) Construction Manager 1 (51) Academic/Student Support Counselor 11 (52) Director of Budget 1 (53) Director of Administrative Services 1 (54) Communications Specialist 1 (55) Director of Testing 1 (56) Endowment Financial Analyst 1 (57) Dir of Corp and Foundation Giving 1 (58) Dir of Donor Relations & Devel. Svcs 1 (59) Special Projects Coordinator 12 (60) Director of Student Activities 1 (61) Dir. of Pub. & Creative Svcs. 1 (62) Director of Student Activities 1 (63) Assistant Dir of Information Systems 1 (64) Dir of Academic Technology & Comp 1 (65) Dir of Recruitment & Orientation 1 (66) Director of Disability Services 1 (67) Student Development Specialist 16 (68) Asst. Dir. of International Programs 2 (69) Institutional Research Associate 2

1	(71)	Career Advisor	1	\$82,691
2	(72)	Dir of Acad Advisement and Retention	1	\$82,691
3	(73)	Coordinator of Grants Management	1	\$82,691
4	(74)	Director of Academic Services	1	\$82,691
5	(75)	Assistant Dean of Students	7	\$82,691
6	(76)	Internal Auditor	1	\$80,359
7	(77)	Coordinator of Intramural Activities	1	\$80,203
8	(78)	Coord. Affirm. Action/Disability Svc	1	\$79,230
9	(79)	Dir. of Learning Resource Center	2	\$79,230
10	(80)	Associate Director of Student Aid	1	\$77,118
11	(81)	Assistant Database Administrator	2	\$77,118
12	(82)	Associate for Administration	1	\$76 , 255
13	(83)	Institutional Assistant	5	\$69,794
14	(84)	Academic Advisor	14	\$67,312
15		TWELVE MONTH EDUCATIONAL AND GENERAL		
16		CLASSIFIED POSITIONS		
17	(85)	Inst Information Technology Coord	1	GRADE C125
18	(86)	Computer Support Manager	1	GRADE C124
19	(87)	Information Systems Coordinator	1	GRADE C124
20	(88)	Systems Specialist	1	GRADE C124
21	(89)	Fiscal Support Manager	1	GRADE C123
22	(90)	Network Support Specialist	2	GRADE C123
23	(91)	Security Analyst	1	GRADE C122
24	(92)	Systems Analyst	3	GRADE C122
25	(93)	Financial Analyst II	1	GRADE C121
26	(94)	Procurement Manager	1	GRADE C121
27	(95)	Computer Operations Coordinator	1	GRADE C120
28	(96)	HE Public Safety Commander I	2	GRADE C120
29	(97)	Information Technology Manager	1	GRADE C120
30	(98)	Benefits Coordinator	1	GRADE C119
31	(99)	Buyer Supervisor	1	GRADE C119
32	(100)	Campus Maintenance Supervisor	2	GRADE C119
33	(101)	Computer Support Specialist	11	GRADE C119
34	(102)	Database Analyst	3	GRADE C119
35	(103)	Development Specialist	1	GRADE C119
36	(104)	Education Counselor	2	GRADE C119

1	(105)	Grants Coordinator	1	GRADE C119
2	(106)	Payroll Services Coordinator	1	GRADE C119
3	(107)	Procurement Coordinator	1	GRADE C119
4	(108)	Assistant Personnel Manager	1	GRADE C118
5	(109)	Career Plan & Plac Coordinator	1	GRADE C118
6	(110)	Executive Assistant to Director	1	GRADE C118
7	(111)	Financial Analyst I	2	GRADE C118
8	(112)	Fiscal Support Supervisor	1	GRADE C118
9	(113)	Network Support Analyst	9	GRADE C118
10	(114)	Budget Specialist	2	GRADE C117
11	(115)	Computer Support Analyst	2	GRADE C117
12	(116)	Information Systems Analyst	5	GRADE C117
13	(117)	HE Public Safety Supervisor	6	GRADE C117
14	(118)	Human Resource Analyst	1	GRADE C117
15	(119)	Legal Services Specialist	1	GRADE C117
16	(120)	Maintenance Coordinator	2	GRADE C117
17	(121)	Research Project Analyst	2	GRADE C117
18	(122)	Skilled Trades Foreman	2	GRADE C117
19	(123)	Broadcast Promotion Specialist	1	GRADE C117
20	(124)	Buyer	3	GRADE C116
21	(125)	HEI Program Coordinator	3	GRADE C116
22	(126)	Museum Exhibit Program Specialist	1	GRADE C116
23	(127)	Occupational Safety Coordinator	1	GRADE C116
24	(128)	Public Safety Officer	18	GRADE C116
25	(129)	Skilled Trades Supervisor	1	GRADE C116
26	(130)	Administrative Analyst	5	GRADE C115
27	(131)	Assistant Registrar	5	GRADE C115
28	(132)	Computer Support Technician	4	GRADE C115
29	(133)	Financial Aid Analyst	7	GRADE C115
30	(134)	Fiscal Support Analyst	12	GRADE C115
31	(135)	Help Desk Specialist	2	GRADE C115
32	(136)	HR Program Representative	1	GRADE C115
33	(137)	Library Supervisor	1	GRADE C115
34	(138)	Purchasing Specialist	1	GRADE C115
35	(139)	Skilled Tradesman	22	GRADE C115
36	(140)	Student Accounts Officer	1	GRADE C115

1	(141)	ATU Coliseum Manager	1	GRADE C114
2	(142)	Boiler Operator	1	GRADE C114
3	(143)	Broadcast Production Specialist	1	GRADE C114
4	(144)	Career Plan & Placement Specialist	1	GRADE C114
5	(145)	Computer Operator	5	GRADE C114
6	(146)	Network Analyst	1	GRADE C114
7	(147)	Warehouse Manager	1	GRADE C114
8	(148)	Collection Officer	1	GRADE C113
9	(149)	Financial Aid Specialist	3	GRADE C113
10	(150)	Human Resources Specialist	2	GRADE C113
11	(151)	Landscape Supervisor	2	GRADE C113
12	(152)	Records Management Analyst	2	GRADE C113
13	(153)	Administrative Specialist III	20	GRADE C112
14	(154)	Farm Foreman - Inst	1	GRADE C112
15	(155)	Fiscal Support Specialist	11	GRADE C112
16	(156)	Theater Arts Technical Supervisor	1	GRADE C112
17	(157)	Coordinator of Housekeeping	1	GRADE C111
18	(158)	Food Preparation Supervisor	2	GRADE C111
19	(159)	Admissions Analyst Supervisor	1	GRADE C110
20	(160)	Collector	1	GRADE C110
21	(161)	Equipment Mechanic	2	GRADE C110
22	(162)	Landscape Specialist	3	GRADE C110
23	(163)	Special Events Supervisor	7	GRADE C110
24	(164)	Human Resources Assistant	1	GRADE C110
25	(165)	Laboratory Technician	2	GRADE C110
26	(166)	Administrative Specialist II	15	GRADE C109
27	(167)	Accounting Technician	1	GRADE C109
28	(168)	Heavy Equipment Operator	1	GRADE C109
29	(169)	Library Technician	7	GRADE C109
30	(170)	Cashier	2	GRADE C108
31	(171)	Fiscal Support Technician	1	GRADE C108
32	(172)	Maintenance Assistant	12	GRADE C108
33	(173)	Registrars Assistant	9	GRADE C107
34	(174)	Administrative Specialist I	41	GRADE C106
35	(175)	Apprentice Tradesman	6	GRADE C105
36	(176)	Equipment Operator	2	GRADE C105

1	(177)	Institutional Services Supervisor	2	GRADE C104
2	(178)	Institutional Services Assistant	50	GRADE C103
3		TWELVE MONTH EDUCATIONAL AND GENERAL		
4		ACADEMIC POSITIONS		
5	(179)	Department Chairperson	30	\$156 , 143
6	(180)	Director of Library	1	\$148,621
7	(181)	Dir of Assess. & Inst Effectiveness	1	\$134,176
8	(182)	Dir. of ATU Museum of Pre-History	1	\$109,008
9	(183)	Director of the STEM Institute	1	\$108,914
10	(184)	Librarian	7	
11		Librarian		\$102,836
12		Associate Librarian		\$87,042
13		Assistant Librarian		\$82 , 558
14	(185)	Instructor	1	\$99,889
15	(186)	Assessment Specialist	2	\$73 , 243
16	(187)	Research Assistant	6	\$68,042
17		NINE MONTH EDUCATIONAL AND GENERAL		
18		ACADEMIC POSITIONS		
19	(188)	Faculty	321	
20		Distinguished Professor		\$171,928
21		Professor		\$150,834
22		Assoc. Professor		\$132,244
23		Asst. Professor		\$110,701
24		Instructor		\$86,378
25		Lecturer		\$69,793
26	(189)	Part-Time Faculty	196	\$43,473
27	(190)	Graduate Assistant	194	\$27,262
28		TWELVE MONTH AUXILIARY ENTERPRISES		
29		NON-CLASSIFIED POSITIONS		
30	(191)	Athletic Director	1	\$123,987
31	(192)	Head Coach	11	\$113,283
32	(193)	Director of Health Services	1	\$105,488
33	(194)	Business Manager	1	\$97,959
34	(195)	Asst. Athletic Director	1	\$95,183
35	(196)	Advance Practice Nurse	1	\$93,705
36	(197)	Athletic Compliance Officer	1	\$92,200

1	(198)	Director of Residence Life	2	\$89,917
2	(199)	Asst. Coach	14	\$89,051
3	(200)	Athletic Academic Director	1	\$89,051
4	(201)	Head Athletic Trainer	1	\$89,051
5	(202)	Registered Nurse Practitioner	1	\$85,865
6	(203)	Assistant Sports Information Dir.	1	\$83,409
7	(204)	Bookstore Manager	1	\$81,361
8	(205)	Athletic Facility Manager	1	\$74,912
9	(206)	Assistant Athletic Trainer	3	\$57,443
10		TWELVE MONTH AUXILIARY ENTERPRISES		
11		CLASSIFIED POSITIONS		
12	(207)	Registered Nurse	2	GRADE C120
13	(208)	Educational Counselor	1	GRADE C119
14	(209)	Maintenance Coordinator	1	GRADE C117
15	(210)	Production Artist	1	GRADE C117
16	(211)	Skilled Tradesman	3	GRADE C115
17	(212)	Special Events Manager	1	GRADE C115
18	(213)	Assistant Bookstore Manager	1	GRADE C112
19	(214)	Fiscal Support Specialist	1	GRADE C112
20	(215)	Maintenance Specialist	2	GRADE C112
21	(216)	Recreation Coordinator	1	GRADE C112
22	(217)	Bookstore Office Manager	1	GRADE C110
23	(218)	Campus Postmaster	1	GRADE C110
24	(219)	Maintenance Assistant	3	GRADE C108
25	(220)	Administrative Specialist I	1	GRADE C106
26	(221)	Special Events Worker	3	GRADE C106
27	(222)	Shipping and Receiving Clerk	1	GRADE C105
28	(223)	Stadium Maintenance Supervisor	1	GRADE C105
29	(224)	Institutional Services Supervisor	1	GRADE C104
30	(225)	Institutional Services Assistant	12	GRADE C103
31		ARKANSAS TECH UNIV OZARK CAMPUS		
32		TWELVE MONTH EDUCATIONAL AND GENERAL		
33		ADMINISTRATIVE POSITIONS		
34	(226)	Chancellor ATU-OZARK CAMPUS	1	\$161,444
35	(227)	Chief Academic Officer	1	\$129,580
36	(228)	Chief Fiscal Officer	1	\$121,513

1	(229)	Chief Student Life Officer	1	\$121,513
2	(230)	Chief Business and Community Outrch	1	\$121,513
3	(231)	Project/Program Administrator	2	
4		Sr. Project/Program Director		\$114,434
5		Project/Program Director		\$105,293
6		Project/Program Manager		\$95,421
7		Project/Program Specialist		\$82,327
8	(232)	Director of Computer Services	1	\$92,987
9	(233)	Associate Director of Financial Aid	1	\$92,126
10	(234)	Special Projects Coordinator	1	\$90,537
11	(235)	Associate Registrar	1	\$87,896
12	(236)	Coord. Advising/Testing/Records	1	\$82,795
13	(237)	Assistant Manager of Fiscal Affairs	1	\$82,795
14	(238)	Associate Director of Computer Serv.	1	\$82,795
15	(239)	Coordinator of Student Recruitment	1	\$82,795
16	(240)	Student Development Specialist	1	\$82,691
17	(241)	Academic Counselor	1	\$77,340
18	(242)	Assessment Coordinator	1	\$67,366
19	(243)	Assistant Director of Academic Serv.	1	\$67,366
20	(244)	Academic Advisor	2	\$64,513
21	(245)	Director of Community Outreach	1	\$63,195
22	(246)	Industry Training Specialist	5	\$41,143
23		TWELVE MONTH EDUCATIONAL AND GENERAL		
24		CLASSIFIED POSITIONS		
25	(247)	Public Information Coordinator	1	GRADE C120
26	(248)	Campus Maintenance Supervisor	1	GRADE C119
27	(249)	Computer Support Specialist	1	GRADE C119
28	(250)	Fiscal Support Supervisor	1	GRADE C118
29	(251)	Public Information Specialist	1	GRADE C116
30	(252)	Asst Registrar	1	GRADE C115
31	(253)	Fiscal Support Analyst	1	GRADE C115
32	(254)	Maintenance Supervisor	1	GRADE C115
33	(255)	Computer Operator	1	GRADE C114
34	(256)	Maintenance Technician	1	GRADE C113
35	(257)	Administrative Specialist III	6	GRADE C112
36	(258)	Fiscal Support Specialist	1	GRADE C112

1	(259)	Human Resources Assistant	1	GRADE C110
2	(260)	Administrative Specialist II	6	GRADE C109
3	(261)	Library Technician	1	GRADE C109
4	(262)	Maintenance Assistant	7	GRADE C108
5	(263)	Cashier	1	GRADE C108
6	(264)	Administrative Specialist I	5	GRADE C106
7	(265)	Institutional Services Supervisor	1	GRADE C104
8		TWELVE MONTH EDUCATIONAL AND GENERAL		
9		ACADEMIC POSITIONS		
10	(266)	Librarian	1	\$102,836
11	(267)	Division Chair	5	\$84,793
12		NINE MONTH EDUCATIONAL AND GENERAL		
13		ACADEMIC POSITIONS		
14	(268)	Workforce Ed Faculty	74	\$86,379
15	(269)	Workforce Ed Part-Time Faculty	73	\$26,339
16		TWELVE MONTH AUXILIARY ENTERPRISES		
17		NON-CLASSIFIED POSITIONS		
18	(270)	Bookstore Manager	1	\$81,361
19		MAX. NO. OF EMPLOYEES	1,670	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Arkansas Tech University for the 2017-2018 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one thousand six hundred fifteen (1,615) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas Tech University, to be payable from the Arkansas Tech University Fund, for personal services and operating expenses of the Arkansas Tech University for the fiscal year ending June 30, 2018, the following:

36 ITEM FISCAL YEAR

1	NO.	2017-2018
2	(01) REGULAR SALARIES	\$35,137,272
3	(02) EXTRA HELP	3,542,949
4	(03) PERSONAL SERVICES MATCHING	6,832,329
5	(04) MAINT. & GEN. OPERATION	
6	(A) OPER. EXPENSE	3,775,026
7	(B) CONF. & TRAVEL	29,625
8	(C) PROF. FEES	0
9	(D) CAP. OUTLAY	0
10	(E) DATA PROC.	0
11	(05) FUNDED DEPRECIATION	348,881
12	TOTAL AMOUNT APPROPRIATED	\$49,666,082
13		
14	SECTION 4. APPROPRIATION - CASH FUNDS. There is here	by appropriated,
15	to the Arkansas Tech University, to be payable from cash fu	nds as defined by
16	Arkansas Code 19-4-801 of the Arkansas Tech University, for	personal services
17	and operating expenses of the Arkansas Tech University for	the fiscal year
18	ending June 30, 2018, the following:	
19		
19 20	ITEM	FISCAL YEAR
	ITEM NO.	FISCAL YEAR 2017-2018
20		
20 21	NO.	2017-2018
20 21 22	NO. (01) REGULAR SALARIES	2017-2018 \$29,985,982
20 21 22 23	NO. (01) REGULAR SALARIES (02) EXTRA HELP	2017-2018 \$29,985,982 8,075,000
2021222324	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING	2017-2018 \$29,985,982 8,075,000
202122232425	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION	2017-2018 \$29,985,982 8,075,000 13,694,747
20 21 22 23 24 25 26	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	2017-2018 \$29,985,982 8,075,000 13,694,747 44,416,039
20 21 22 23 24 25 26 27	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	2017-2018 \$29,985,982 8,075,000 13,694,747 44,416,039 2,950,000
20 21 22 23 24 25 26 27 28	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	2017-2018 \$29,985,982 8,075,000 13,694,747 44,416,039 2,950,000 9,250,000
20 21 22 23 24 25 26 27 28 29	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	2017-2018 \$29,985,982 8,075,000 13,694,747 44,416,039 2,950,000 9,250,000 15,208,169
20 21 22 23 24 25 26 27 28 29 30	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	2017-2018 \$29,985,982 8,075,000 13,694,747 44,416,039 2,950,000 9,250,000 15,208,169 0
20 21 22 23 24 25 26 27 28 29 30 31	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (05) CAPITAL IMPROVEMENTS	2017-2018 \$29,985,982 8,075,000 13,694,747 44,416,039 2,950,000 9,250,000 15,208,169 0 44,497,231
20 21 22 23 24 25 26 27 28 29 30 31 32	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (05) CAPITAL IMPROVEMENTS (06) DEBT SERVICE	2017-2018 \$29,985,982 8,075,000 13,694,747 44,416,039 2,950,000 9,250,000 15,208,169 0 44,497,231
20 21 22 23 24 25 26 27 28 29 30 31 32 33	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (05) CAPITAL IMPROVEMENTS (06) DEBT SERVICE (07) FUND TRANSFERS, REFUNDS AND	2017-2018 \$29,985,982 8,075,000 13,694,747 44,416,039 2,950,000 9,250,000 15,208,169 0 44,497,231 18,669,690

TOTAL AMOUNT APPE	ROPRIATED
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\$187,246,858

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SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FOOD SERVICE. If Arkansas Tech University cancels the current contract for food service and chooses to operate the food service with University employees, the President, upon authorization of the Board of Trustees, is allowed to utilize the contingent positions contained in the Regular Salaries Section of this Act, provided he or she has obtained approval from the Department of Higher Education and the Chief Fiscal Officer of the State, who has sought

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11 prior review by the Arkansas Legislative Council.

12 The provisions of this section shall be in effect only from July 1, 2016 13 2017 through June 30, 2017 2018.

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15 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 17 ALLOWANCES. The Board of Trustees of Arkansas Tech University may make 18 special allowances available to any coach who coaches more than one sport in 19 an amount not to exceed \$10,000 per fiscal year for any one coach. Further, 20 if the special allowance funds authorized herein are utilized, Arkansas Tech 21 University shall report annually to the Legislative Joint Auditing Committee 22 the exact disposition of those special allowance funds.

23 The provisions of this section shall be in effect only from July 1, 2016 24 2017 through June 30, 2017 2018.

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26 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS 28 TECH INSTITUTE. The Arkansas Tech Institute (ATI) shall be administered 29 under the direction of Arkansas Tech University. Utilizing a 30 multidisciplinary collaboration of professionals, ATI shall explore, develop, 31 implement, and evaluate new and better ways to integrate the teaching, study 32 and performance of business, engineering, emergency management, and computer 33 sciences for academic, economic, and economic development purposes in 34 Arkansas. ATI priorities shall include, but are not limited to, economic 35 development, technology development, and "cyber-park" development. Arkansas 36 Tech University shall make annual reports to the Arkansas Legislative Council

- on all matters of funding, existing programs, and services offered through ATI.
- The provisions of this section shall be in effect only from July 1, 2016 2017 through June 30, 2017 2018.

SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied

with in disbursement of said funds.

Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 10. EMERGENCY CLAUSE. It is found and determined by the

General Assembly, that the Constitution of the State of Arkansas prohibits

the appropriation of funds for more than a one (1) year period; that the

effectiveness of this Act on July 1, 2017 is essential to the operation of

the agency for which the appropriations in this Act are provided, and that in

the event of an extension of the legislative session, the delay in the

effective date of this Act beyond July 1, 2017 could work irreparable harm

upon the proper administration and provision of essential governmental

programs. Therefore, an emergency is hereby declared to exist and this Act

being necessary for the immediate preservation of the public peace, health

and safety shall be in full force and effect from and after July 1, 2017.

APPROVED: 04/03/2017

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