

1 State of Arkansas *As Engrossed: H1/12/17 H3/27/17*

2 91st General Assembly

# A Bill

3 Regular Session, 2017

HOUSE BILL 1120

4

5 By: Joint Budget Committee

6

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## For An Act To Be Entitled

8

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES

9

AND OPERATING EXPENSES FOR THE NORTHWEST TECHNICAL

10

INSTITUTE FOR THE FISCAL YEAR ENDING JUNE 30, 2018;

11

AND FOR OTHER PURPOSES.

12

13

14

## Subtitle

15

AN ACT FOR THE NORTHWEST TECHNICAL

16

INSTITUTE APPROPRIATION FOR THE 2017-2018

17

FISCAL YEAR.

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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

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SECTION 1. REGULAR SALARIES. There is hereby established for the  
23 Northwest Technical Institute for the 2017-2018 fiscal year, the following  
24 maximum number of regular employees.

25

26

Maximum Annual

27

Maximum

Salary Rate

28

Item Class

No. of

Fiscal Year

29

No. Code Title

Employees

2017-2018

30

(1) N150N TECHNICAL INSTITUTE DIRECTOR

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GRADE N902

31

(2) E009C TECHNICAL INSTITUTE ASST DIRECTOR

2

GRADE C125

32

(3) E013C EDUCATION PROGRAM MANAGER

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GRADE C124

33

(4) E018C SPECIALIZED TECHNICAL FACULTY

3

GRADE C122

34

(5) D054C COMPUTER SUPPORT COORDINATOR

1

GRADE C121

35

(6) E022C EDUCATION & INSTRUCTION MANAGER

2

GRADE C121

36

(7) L036C NURSE INSTRUCTOR

5

GRADE C121



1	(8)	R014C	PERSONNEL MANAGER	1	GRADE C121
2	(9)	E027C	CAREER & TECHNICAL FACULTY	30	GRADE C120
3	(10)	D063C	COMPUTER SUPPORT SPECIALIST	1	GRADE C119
4	(11)	G144C	TECH. INSTITUTE PROGRAM COORDINATOR	2	GRADE C119
5	(12)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE C118
6	(13)	D071C	COMPUTER SUPPORT ANALYST	1	GRADE C117
7	(14)	D068C	INFORMATION SYSTEMS ANALYST	1	GRADE C117
8	(15)	S017C	MAINTENANCE COORDINATOR	1	GRADE C117
9	(16)	C037C	ADMINISTRATIVE ANALYST	1	GRADE C115
10	(17)	C035C	ASST REGISTRAR	1	GRADE C115
11	(18)	S033C	MAINTENANCE SUPERVISOR	1	GRADE C115
12	(19)	G218C	STUDENT RECRUITMENT SPECIALIST	1	GRADE C113
13	(20)	C056C	ADMINISTRATIVE SPECIALIST III	5	GRADE C112
14	(21)	A098C	FISCAL SUPPORT SPECIALIST	1	GRADE C112
15	(22)	S050C	MAINTENANCE SPECIALIST	1	GRADE C112
16	(23)	A100C	PAYROLL OFFICER	1	GRADE C110
17	(24)	C073C	ADMINISTRATIVE SPECIALIST II	4	GRADE C109
18	(25)	S065C	MAINTENANCE ASSISTANT	<u>2</u>	GRADE C108
19			MAX. NO. OF EMPLOYEES	75	

20

21 SECTION 2. EXTRA HELP. There is hereby authorized, for the Northwest  
 22 Technical Institute for the 2017-2018 fiscal year, the following maximum  
 23 number of part-time or temporary employees, to be known as "Extra Help",  
 24 payable from funds appropriated herein for such purposes: *one hundred*  
 25 *thirty-five (135)* temporary or part-time employees, when needed, at rates of  
 26 pay not to exceed those provided in the Uniform Classification and  
 27 Compensation Act, or its successor, or this act for the appropriate  
 28 classification.

29

30 SECTION 3. APPROPRIATION - STATE. There is hereby appropriated, to the  
 31 Northwest Technical Institute, to be payable from the Northwest Technical  
 32 Institute Fund, for personal services and operating expenses of the Northwest  
 33 Technical Institute for the fiscal year ending June 30, 2018, the following:

34

35	ITEM	FISCAL YEAR
36	<u>NO.</u>	<u>2017-2018</u>

1	(01) REGULAR SALARIES	\$2,745,977
2	(02) EXTRA HELP	870,471
3	(03) PERSONAL SERVICES MATCHING	960,789
4	(04) MAINT. & GEN. OPERATION	
5	(A) OPER. EXPENSE	1,075,147
6	(B) CONF. & TRAVEL	76,777
7	(C) PROF. FEES	0
8	(D) CAP. OUTLAY	25,000
9	(E) DATA PROC.	<u>0</u>
10	TOTAL AMOUNT APPROPRIATED	<u><u>\$5,754,161</u></u>

11

12 SECTION 4. APPROPRIATION - FEDERAL. There is hereby appropriated, to  
 13 the Northwest Technical Institute, to be payable from the federal funds as  
 14 designated by the Chief Fiscal Officer of the State, for personal services  
 15 and operating expenses of the Northwest Technical Institute for the fiscal  
 16 year ending June 30, 2018, the following:

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18	ITEM	FISCAL YEAR
19	<u>NO.</u>	<u>2017-2018</u>
20	(01) REGULAR SALARIES	\$41,117
21	(02) EXTRA HELP	160,396
22	(03) PERSONAL SERVICES MATCHING	26,332
23	(04) MAINT. & GEN. OPERATION	
24	(A) OPER. EXPENSE	42,251
25	(B) CONF. & TRAVEL	0
26	(C) PROF. FEES	0
27	(D) CAP. OUTLAY	0
28	(E) DATA PROC.	<u>0</u>
29	TOTAL AMOUNT APPROPRIATED	<u><u>\$270,096</u></u>

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31 SECTION 5. APPROPRIATION - CASH. There is hereby appropriated, to the  
 32 Northwest Technical Institute, to be payable from cash funds as defined by  
 33 Arkansas Code 19-4-801 of the Northwest Technical Institute, for personal  
 34 services and operating expenses of the Northwest Technical Institute for the  
 35 fiscal year ending June 30, 2018, the following:

36

1	ITEM	FISCAL YEAR
2	<u>NO.</u>	<u>2017-2018</u>
3	(01) REGULAR SALARIES	\$476,711
4	(02) EXTRA HELP	556,450
5	(03) PERSONAL SERVICES MATCHING	216,956
6	(04) MAINT. & GEN. OPERATION	
7	(A) OPER. EXPENSE	1,226,820
8	(B) CONF. & TRAVEL	15,000
9	(C) PROF. FEES	375,000
10	(D) CAP. OUTLAY	200,000
11	(E) DATA PROC.	0
12	(05) RESALE	<u>325,000</u>
13	TOTAL AMOUNT APPROPRIATED	<u><u>\$3,391,937</u></u>

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15 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.  
17 ADDITIONAL TEACHING LOAD. Instructional full-time staff and ten (10) extra  
18 help positions at Northwest Technical Institute, may be paid up to  
19 fiftyseventy-five dollars ~~(\$50)~~(\$75) per clock hour for the fiscal year  
20 ending June 30, ~~2017~~ 2018, for noncredit teaching assignments; or up to five  
21 hundred fifty dollars (\$550) per semester hour for the fiscal year ending  
22 June 30, ~~2017~~ 2018, for teaching courses beyond the defined teaching load;  
23 and the employee's maximum allowable salary may be exceeded by such amount;  
24 provided, however, that such additional teaching load may not exceed one  
25 hundred fifty (150) clock hours or nine (9) semester credit hours per school  
26 year. Further, the provisions of this section shall only apply to credit and  
27 noncredit courses that are funded by Private Industry.

28 The provisions of this section shall be in effect only from July 1, ~~2016~~  
29 2017 through June 30, ~~2017~~ 2018.

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31 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA  
33 HELP RESTRICTION. No employee at Northwest Technical Institute, who is  
34 employed as "Extra Help" may exceed eighty-five percent (85%) of the maximum  
35 annual salary for a comparable position as authorized under Arkansas Code 21-  
36 5-201 et seq. during any fiscal year, nor shall such employee be employed for

1 a period of time to exceed fourteen hundred (1400) hours in any single fiscal  
2 year.

3 The provisions of this section shall be in effect only from July 1, ~~2016~~  
4 2017 through June 30, ~~2017~~ 2018.

5

6 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
7 authorized by this act shall be limited to the appropriation for such agency  
8 and funds made available by law for the support of such appropriations; and  
9 the restrictions of the State Procurement Law, the General Accounting and  
10 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
11 Procedures and Restrictions Act, or their successors, and other fiscal  
12 control laws of this State, where applicable, and regulations promulgated by  
13 the Department of Finance and Administration, as authorized by law, shall be  
14 strictly complied with in disbursement of said funds.

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16 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General  
17 Assembly that any funds disbursed under the authority of the appropriations  
18 contained in this act shall be in compliance with the stated reasons for  
19 which this act was adopted, as evidenced by the Agency Requests, Executive  
20 Recommendations and Legislative Recommendations contained in the budget  
21 manuals prepared by the Department of Finance and Administration, letters, or  
22 summarized oral testimony in the official minutes of the Arkansas Legislative  
23 Council or Joint Budget Committee which relate to its passage and adoption.

24

25 SECTION 10. EMERGENCY CLAUSE. It is found and determined by the  
26 General Assembly, that the Constitution of the State of Arkansas prohibits  
27 the appropriation of funds for more than a one (1) year period; that the  
28 effectiveness of this Act on July 1, 2017 is essential to the operation of  
29 the agency for which the appropriations in this Act are provided, and that in  
30 the event of an extension of the legislative session, the delay in the  
31 effective date of this Act beyond July 1, 2017 could work irreparable harm  
32 upon the proper administration and provision of essential governmental  
33 programs. Therefore, an emergency is hereby declared to exist and this Act  
34 being necessary for the immediate preservation of the public peace, health  
35 and safety shall be in full force and effect from and after July 1, 2017.

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*/s/Joint Budget Committee*

**APPROVED: 04/05/2017**