State of Arkansas

As Engrossed: H3/27/17

A Bill

91st General Assembly
Regular Session, 2017

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE ARKANSAS GOVERNOR'S
MANSION COMMISSION FOR THE FISCAL YEAR ENDING JUNE
30, 2018; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE ARKANSAS GOVERNOR'S
MANSION COMMISSION APPROPRIATION FOR THE
2017-2018 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
for the Arkansas Governor's Mansion Commission for the 2017-2018 fiscal year,
the following maximum number of regular employees.

<table>
<thead>
<tr>
<th>Item</th>
<th>Class Code</th>
<th>Title</th>
<th>No. of Employees</th>
<th>Fiscal Year 2017-2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Q113U</td>
<td>GOV OFC MANSION ADMINISTRATOR</td>
<td>1</td>
<td>GRADE GS14</td>
</tr>
<tr>
<td>2</td>
<td>Q078U</td>
<td>GOV OFC SPECIAL ASSISTANT II</td>
<td>1</td>
<td>GRADE GS11</td>
</tr>
<tr>
<td>3</td>
<td>Q077U</td>
<td>GOV OFC MANAGEMENT SPECIAL ASSISTANT I</td>
<td>2</td>
<td>GRADE GS10</td>
</tr>
<tr>
<td>4</td>
<td>Q115U</td>
<td>GOV OFC ADMINISTRATIVE ASSISTANT III</td>
<td>2</td>
<td>GRADE GS09</td>
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<tr>
<td>5</td>
<td>Q118U</td>
<td>GOV OFC MANAGEMENT ASSISTANT I</td>
<td>2</td>
<td>GRADE GS09</td>
</tr>
<tr>
<td>6</td>
<td>Q112U</td>
<td>GOV OFC HOUSEKEEPER SUPERVISOR</td>
<td>2</td>
<td>GRADE GS03</td>
</tr>
</tbody>
</table>

MAX. NO. OF EMPLOYEES 10
SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Arkansas Governor's Mansion Commission for the 2017-2018 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: four (4) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Arkansas Governor's Mansion Commission, to be payable from the State Central Services Fund, for personal services and operating expenses of the Arkansas Governor's Mansion Commission for the fiscal year ending June 30, 2018, the following:

<table>
<thead>
<tr>
<th>ITEM NO.</th>
<th>FISCAL YEAR</th>
<th>2017-2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>01</td>
<td>REGULAR SALARIES</td>
<td>$573,122</td>
</tr>
<tr>
<td>02</td>
<td>EXTRA HELP</td>
<td>12,000</td>
</tr>
<tr>
<td>03</td>
<td>PERSONAL SERVICES MATCHING</td>
<td>181,482</td>
</tr>
<tr>
<td>04</td>
<td>GOV MANSION ANNUAL MAINTENANCE</td>
<td>100,000</td>
</tr>
<tr>
<td>05</td>
<td>GOV MANSION ALLOWANCE</td>
<td>60,000</td>
</tr>
<tr>
<td>06</td>
<td>GOV MANSION OPERATING EXPENSES</td>
<td>201,830</td>
</tr>
<tr>
<td>07</td>
<td>GOV MANSION UTILITIES</td>
<td>200,000</td>
</tr>
<tr>
<td></td>
<td>TOTAL AMOUNT APPROPRIATED</td>
<td>$1,328,434</td>
</tr>
</tbody>
</table>

SECTION 4. APPROPRIATION - GRAND HALL/MANSION/GROUNDS. There is hereby appropriated, to the Arkansas Governor's Mansion Commission, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for expenses of the Arkansas Governor's Mansion, Grand Hall and grounds of the Arkansas Governor's Mansion for the fiscal year ending June 30, 2018, the following:

<table>
<thead>
<tr>
<th>ITEM NO.</th>
<th>FISCAL YEAR</th>
<th>2017-2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>01</td>
<td>GRAND HALL/MANSION/GROUNDS EXP</td>
<td>$500,000</td>
</tr>
</tbody>
</table>
SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS
GOVERNOR’S MANSION - CASH FUND. The Chief Fiscal Officer of the State shall
at each end of the fiscal year cause to be transferred into the State Central
Services Fund the excess of the Arkansas Governor’s Mansion - Cash Fund over
$300,000 to defray state support for related purposes, including, but not
limited to personal services and operating expenses, as required to carry out
the functions, powers and duties of the Arkansas Governor’s Mansion pursuant
to ACA §22-3-801 - 806.

The provisions of this section shall be in effect only from July 1, 2017 through June 30, 2018.

SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
authorized by this act shall be limited to the appropriation for such agency
and funds made available by law for the support of such appropriations; and
the restrictions of the State Procurement Law, the General Accounting and
Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
Procedures and Restrictions Act, or their successors, and other fiscal
control laws of this State, where applicable, and regulations promulgated by
the Department of Finance and Administration, as authorized by law, shall be
strictly complied with in disbursement of said funds.

SECTION 7. LEGISLATIVE INTENT. It is the intent of the General
Assembly that any funds disbursed under the authority of the appropriations
contained in this act shall be in compliance with the stated reasons for
which this act was adopted, as evidenced by the Agency Requests, Executive
Recommendations and Legislative Recommendations contained in the budget
manuals prepared by the Department of Finance and Administration, letters, or
summarized oral testimony in the official minutes of the Arkansas Legislative
Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General
Assembly, that the Constitution of the State of Arkansas prohibits the
appropriation of funds for more than a one (1) year period; that the
effectiveness of this Act on July 1, 2017 is essential to the operation of
the agency for which the appropriations in this Act are provided, and that in
the event of an extension of the legislative session, the delay in the
effective date of this Act beyond July 1, 2017 could work irreparable harm
upon the proper administration and provision of essential governmental
programs. Therefore, an emergency is hereby declared to exist and this Act
being necessary for the immediate preservation of the public peace, health
and safety shall be in full force and effect from and after July 1, 2017.

/s/Joint Budget Committee

APPROVED: 04/05/2017