

1 State of Arkansas
2 91st General Assembly
3 Regular Session, 2017
4

As Engrossed: H3/27/17

A Bill

HOUSE BILL 1211

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS GOVERNOR'S
10 MANSION COMMISSION FOR THE FISCAL YEAR ENDING JUNE
11 30, 2018; AND FOR OTHER PURPOSES.
12
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Subtitle

14 AN ACT FOR THE ARKANSAS GOVERNOR'S
15 MANSION COMMISSION APPROPRIATION FOR THE
16 2017-2018 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 *SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established*
23 *for the Arkansas Governor's Mansion Commission for the 2017-2018 fiscal year,*
24 *the following maximum number of regular employees.*
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			<i>Maximum Annual</i>	
			<i>Maximum</i>	<i>Salary Rate</i>
			<i>No. of</i>	<i>Fiscal Year</i>
<i>Item</i>	<i>Class</i>		<i>Employees</i>	<i>2017-2018</i>
<i>No.</i>	<i>Code</i>	<i>Title</i>		
30	(1) Q113U	GOV OFC MANSION ADMINISTRATOR	1	GRADE GS14
31	(2) Q078U	GOV OFC SPECIAL ASSISTANT II	1	GRADE GS11
32	(3) Q077U	GOV OFC MANAGEMENT SPECIAL ASSISTANT I	2	GRADE GS10
33	(4) Q115U	GOV OFC ADMINISTRATIVE ASSISTANT III	2	GRADE GS09
34	(5) Q118U	GOV OFC MANAGEMENT ASSISTANT I	2	GRADE GS09
35	(6) Q112U	GOV OFC HOUSEKEEPER SUPERVISOR	<u>2</u>	GRADE GS03
36	<i>MAX. NO. OF EMPLOYEES</i>		<u>10</u>	



1 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 2 the Arkansas Governor's Mansion Commission for the 2017-2018 fiscal year, the
 3 following maximum number of part-time or temporary employees, to be known as
 4 "Extra Help", payable from funds appropriated herein for such purposes: four
 5 (4) temporary or part-time employees, when needed, at rates of pay not to
 6 exceed those provided in the Uniform Classification and Compensation Act, or
 7 its successor, or this act for the appropriate classification.

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 9 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 10 to the Arkansas Governor's Mansion Commission, to be payable from the State
 11 Central Services Fund, for personal services and operating expenses of the
 12 Arkansas Governor's Mansion Commission for the fiscal year ending June 30,
 13 2018, the following:

15	ITEM	FISCAL YEAR
16	<u>NO.</u>	<u>2017-2018</u>
17	(01) REGULAR SALARIES	\$573,122
18	(02) EXTRA HELP	12,000
19	(03) PERSONAL SERVICES MATCHING	181,482
20	(04) GOV MANSION ANNUAL MAINTENANCE	100,000
21	(05) GOV MANSION ALLOWANCE	60,000
22	(06) GOV MANSION OPERATING EXPENSES	201,830
23	(07) GOV MANSION UTILITIES	<u>200,000</u>
24	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,328,434</u></u>

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 26 SECTION 4. APPROPRIATION - GRAND HALL/MANSION/GROUNDS. There is hereby
 27 appropriated, to the Arkansas Governor's Mansion Commission, to be payable
 28 from the cash fund deposited in the State Treasury as determined by the Chief
 29 Fiscal Officer of the State, for expenses of the Arkansas Governor's Mansion,
 30 Grand Hall and grounds of the Arkansas Governor's Mansion for the fiscal year
 31 ending June 30, 2018, the following:

33	ITEM	FISCAL YEAR
34	<u>NO.</u>	<u>2017-2018</u>
35	(01) GRAND HALL/MANSION/GROUNDS EXP	<u>\$500,000</u>

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1 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS
3 GOVERNOR'S MANSION - CASH FUND. The Chief Fiscal Officer of the State shall
4 at each end of the fiscal year cause to be transferred into the State Central
5 Services Fund the excess of the Arkansas Governor's Mansion - Cash Fund over
6 \$300,000 to defray state support for related purposes, including, but not
7 limited to personal services and operating expenses, as required to carry out
8 the functions, powers and duties of the Arkansas Governor's Mansion pursuant
9 to ACA §22-3-801 - 806.

10 The provisions of this section shall be in effect only from July 1,
11 2017 through June 30, 2018.

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13 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
14 authorized by this act shall be limited to the appropriation for such agency
15 and funds made available by law for the support of such appropriations; and
16 the restrictions of the State Procurement Law, the General Accounting and
17 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
18 Procedures and Restrictions Act, or their successors, and other fiscal
19 control laws of this State, where applicable, and regulations promulgated by
20 the Department of Finance and Administration, as authorized by law, shall be
21 strictly complied with in disbursement of said funds.

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23 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General
24 Assembly that any funds disbursed under the authority of the appropriations
25 contained in this act shall be in compliance with the stated reasons for
26 which this act was adopted, as evidenced by the Agency Requests, Executive
27 Recommendations and Legislative Recommendations contained in the budget
28 manuals prepared by the Department of Finance and Administration, letters, or
29 summarized oral testimony in the official minutes of the Arkansas Legislative
30 Council or Joint Budget Committee which relate to its passage and adoption.

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32 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General
33 Assembly, that the Constitution of the State of Arkansas prohibits the
34 appropriation of funds for more than a one (1) year period; that the
35 effectiveness of this Act on July 1, 2017 is essential to the operation of
36 the agency for which the appropriations in this Act are provided, and that in

1 the event of an extension of the legislative session, the delay in the
2 effective date of this Act beyond July 1, 2017 could work irreparable harm
3 upon the proper administration and provision of essential governmental
4 programs. Therefore, an emergency is hereby declared to exist and this Act
5 being necessary for the immediate preservation of the public peace, health
6 and safety shall be in full force and effect from and after July 1, 2017.

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8 */s/Joint Budget Committee*

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11 **APPROVED: 04/05/2017**
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